

Trustees Report to the Charities Commission

1st April, 2022 to 31st March, 2023

Name of CIO – Plymouth & Devon Schools Sailing Association.

Registered Charity Number – 1162305. First registered on 19th June, 2015.

Address – Boathouse 18, Commercial Wharf, Plymouth, Devon PL1 2NX.

Trustees – Richard Curtis, Eddie Harper, Mike Duffield MBE.

Responsibility for the day to day running of the Association rests with The President, Chairman, Hon. Secretary and Hon. Treasurer together with up to six other members of the Management Committee. Three Trustees, each serving for three years (one being elected annually to replace a retirement) have overall responsibility. The Officers and Committee Members are elected or re-elected annually.

The year has seen a slight reduction in the number of volunteers available, resulting in even more dependence on a small band of veterans. Schools have shown little interest in getting back to pre-covid use and there has been complete silence from City College, with whom we were hoping to build a partnership. In spite of this, we have continued to provide regular sessions for our loyal bands of disabled sailors from April to November. We were also pleased to welcome back the family with the three wheelchair bound youngsters, who so enjoyed their time afloat last year.

Due to generous grants from The Foyle Foundation, The Clare Milne Trust and The Norman Family Charitable Trust, we have been able to provide free sessions for our disabled sailors and to cover the rental charges for our solitary boathouse and other ongoing expenses. Without this financial support it is difficult to imagine the Association being able to continue operations.

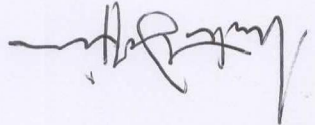
This winter, repairs, anti-fouling and gear checks have kept our "faithful few" busy. It is pleasing to report an end of season gain of three new volunteers, all of whom have useful skills and are keen to get afloat. It is hoped that 2024 will prove a better season, with many more sailors of all abilities, able to take to the water.

Signed by the Trustees – year ending March 31st, 2023.

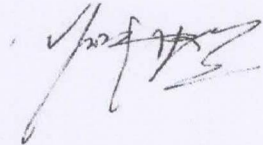
Richard Curtis



Mike Duffield



Eddie Harper





PLYMOUTH AND DEVON SCHOOLS SAILING ASSOCIATION

c/o DEAN CROFT, NORTH ROAD, YELVERTON, DEVON. PL20 6EE

E-MAIL: info.pdssa@gmail.com TEL: 07449315396

Cash Position

1st April 2022 to March 31st 2023

Cash in Sink Fund	1 st April 2022	£ 19,000
Cash in Current Account	1 st April 2022	£ 4,620
Interest from Sink Fund over the year		£ 39
Total Income: April to March		<u>£ 12,578</u>
Total Sales for April to March		<u>£ 12,617</u>

Total costs for year	£ 15,588
Money transferred to Sink account	£ nil
Total outgoings for April to March	<u>£ 15,588</u>
Cash in bank for 31 st March 2021	£ 1,649

	End 31/3/2020	End 31/3/2021	End 31/3/2022	End 31/3/23
Cash in Bank	£ 6,035	£ 2,747	£ 4,620	£ 1,649
Cash in Sink Fund	<u>£ 12,000</u>	<u>£ 13,000</u>	<u>£ 19,000</u>	<u>£13,000</u>
Total Funds Available	£ 18,035	£ 15,747	£ 23,620	£14,649

Signature: I can confirm that I have checked the accounts and found them to be correct.

Name: PAUL TRANTER

Signature: [Signature]

Position/Status: RETIRED