



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 January 2022 to 31 December 2022

Charity name: Simien Mountains Mobile Medical Service - UK

Charity registration number: 1162302

Objectives and Activities

	SORP ref	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve sickness and preserve and protect the health of the people living in the Simien Mountains of Ethiopia, including the provision of treatment, referral and follow-up care for common diseases, illness and injuries with priority to professional maternal and natal care, as well as training and education in health, hygiene, sanitation and basic first aid.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>SMMMS-UK conducts the following main activities:</p> <ol style="list-style-type: none">1. Operating the SMMMS Clinic in Kiyet, Janamora to provide basic medical and healthcare services, including 24/7 emergency and delivery services as well as basic health education to more than 14,400 residents in local communities;2. Deploying Mobile Medical Outreach Nurse Teams to conduct mobile clinics and provide diagnosis, treatment, referral and follow-up as well as basic health education for roughly 108,000 people living in 23 of the most underserved communities in the Zone;3. Delivering Integrated Professional Midwifery Services to build capacity and improve the quality 24/7 reproductive, maternal and neonatal services in 7 government health centres serving a total population of 226,900, of whom 53,500 are women ages 15-49;4. Providing Emergency Medical Evacuation Services from remote mountain communities in 4 catchment areas to local health centres;5. Developing seven (7) health centres of excellence with the necessary capabilities to provide essential women's healthcare.6. Supporting the Debarq Regional Hospital, which is the only general hospital for the Zone, with critical medical equipment and supplies, specialist training, and technical assistance;7. Sponsoring "Doctors for the Simien Mountains" to provide advice, training and assistance to local healthcare authorities and facilities;8. Sponsoring "Best Health Centre Maternity Department" competitions to promote quality

		standards and best practices among the 37 health centres in the North Gonder Zone; 9. Providing monitoring and evaluation of the project with partners and stakeholders to ensure accomplishment of objectives.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	SMMMS-UK's activities are exclusively for the public benefit of the people of the Simien Mountains of Ethiopia and are in line with the guidance issued by the Charity Commission. There is no personal benefit to any of SMMMS-UK's trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP ref	
Policy on grant making	Para 1.38	SMMMS-UK does not make grants.
Policy on social investment including program related investment	Para 1.38	SMMMS-UK does not make social investments.
Contribution made by volunteers	Para 1.38	Due to the lack of security in the project area as a result of the civil war between the Federal Government and the Tigrayan Peoples' Liberation Front (TPLF), we had to suspend our sponsorship of volunteers to do field work in the project area under our "Doctors for the Simien Mountains" programme in 2022.

Achievements and Performance

	SORP ref	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our main achievements in 2022 have benefitted more than 349,300 people living in remote, inaccessible and underserved communities in the Simien Mountains as follows:</p> <ol style="list-style-type: none"> 1. The SMMMS clinic in Janamora provided medical and health care to 5,767 patients, an increase of 69% from the previous year, as well as 119 deliveries, family planning for 882 women, screening 1,114 women for breast cancer and 146 for cervical cancer with 12 women treated; 17,990 local residents received public health education. We also began construction of a new maternal waiting house for the clinic. 2. Our five (5) mobile community nurse teams provided general healthcare to for 6,390 patients, who were also screened for TB, as well as 2,466 perinatal checks, family planning for 2,746 women, and health education to 41,505 local residents. 3. SMMMS BSc midwives working in seven (7) local health centres performed 7,284 antenatal care checks, 1,438 safe deliveries and 1,893 postnatal care checks, as well as family planning services for 8,258 women, screened 9,012 women for breast cancer and 399 women for cervical cancer with 38 treated.

		<p>4. We provide women's healthcare services for more than 7,679 women at the UNHCR Centre for Internally Displace Persons (IDPs) from the civil war at Kulch Meda, including 1,981 antenatal checks, 648 safe deliveries and 993 postnatal care checks, as well as family planning services for 1,931 women, screened 1,993 women for breast cancer and 133 women for cervical cancer with 11 treated.</p> <p>5. Under our "Health Centre of Excellence" project with the North Gonder Zone we accomplished the following:</p> <ol style="list-style-type: none"> Provide monthly Health Centre Mentoring to improve reproductive, maternal, neonatal and child healthcare (RMNCH) at our clinic and the 7 health centres we support. Certified 24 midwives with University of Gondar on cervical cancer screening and treatment using cryotherapy. Equipped 7 health centres and our clinic with portable thermocoagulation devices to implement "one-visit" cervical cancer screening and treatment. Issued hand-help haemoglobin Blood Analysers and non-pneumatic anti-shock garments (NASGs) to the 7 health centres we support and provided onsite training and certification. <p>6. Our Emergency Medical Evacuation Teams completed Ethiopian Red Cross Basic Trauma First Aid training course this year and were called out 1,599 times, 17% more than last year. The transported 608 expectant mothers for antenatal care visits, 369 for deliveries and 320 for their postnatal check, as well as for 302 emergencies! Provided medical staff to the Debank Hospital Casualty Treatment Centre to provide emergency medical care for military and civilian casualties from the conflict and support to the UNHCR Internally Displace Persons Centre in Kulch-Meda.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Our achievements during 2021 supported our overall objectives, in particular as regards improving access and utilisation of reproductive, maternal, natal and child healthcare services in the project area.
Performance of fundraising activities against objectives set	Para 1.41	Fund raising and contributions from other cooperating partners proved sufficient to continue essential activities required to achieve our objectives.
Investment performance against objectives	Para 1.41	NA

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial position at the end of 2022 was positive, with a balance of GBP 36,126 on hand as of 31 December 2022
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Due to the nature of our activities, we do not intentionally hold reserves as a matter of policy.
Amount of reserves held	Para 1.22	GBP 36,126
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

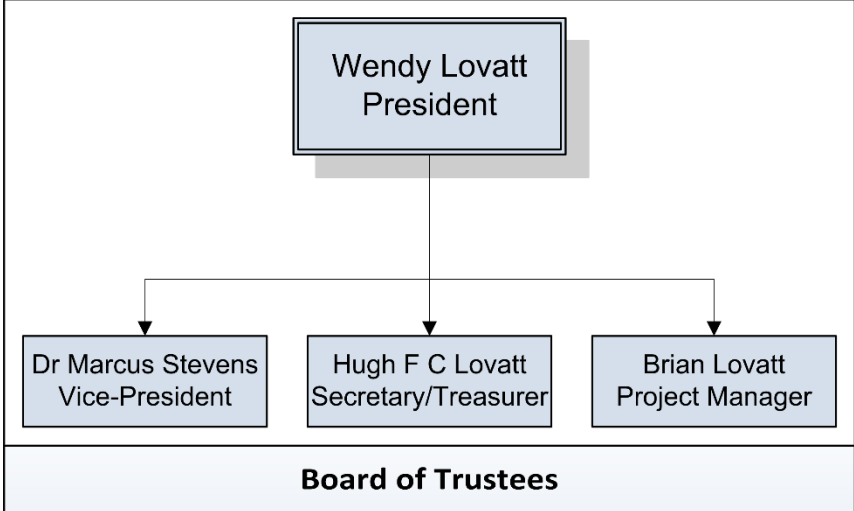
The charity's principal sources of funds (including any fundraising)	Para 1.47	SMMMS-UK relies entirely on charitable donations and grants from individuals, foundations and trusts.
Investment policy and objectives including any social investment policy adopted	Para 1.46	SMMMS-UK does not make social investments.
A description of the principal risks facing the charity	Para 1.46	The principal risks facing SMMMS-UK comes from the political instability following the civil war between Amhara and Tigray, especially if negotiations breakdown.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g., unincorporated association, CIO)	Para 1.25	Association Model
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	 <pre> graph TD Wendy[Wendy Lovatt President] --> Marcus[Dr Marcus Stevens Vice-President] Wendy --> Hugh[Hugh F C Lovatt Secretary/Treasurer] Wendy --> Brian[Brian Lovatt Project Manager] Marcus --- Board[Board of Trustees] Hugh --- Board Brian --- Board </pre>
Relationship with any related parties	Para 1.51	<p>On 3 January 2023, we renewed our registration with the Ethiopian Agency for Civil Societies as a foreign charity authorised to operate in Ethiopia and to implement a new project agreement with the North Gondar Zone of the Amhara Region for "Improving Women's Healthcare Services in the North Gondar Zone".</p> <p>We operate in close cooperation with the Debarke Regional Hospital, local health officers and the University of Gondar, College of Medicine and Health Sciences.</p>

Reference and Administrative details

Charity name	SIMIEN MOUNTAINS MOBILE MEDICAL SERVICE - UK
Other name the charity uses	SMMMS-UK
Registered charity number	1162302

Charity's principal address	Flat 29, Emerson Apartments Chadwell Lane London Postcode N8 7RF United Kingdom
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wendy Lovatt	Chairperson		
2	Marcus Stevens	Vice President		
3	Hugh Lovatt	Secretary/Treasurer		
4	Brian Lovatt			

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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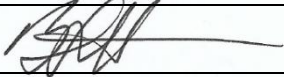
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	wahatt	
Full name(s)	Wendy Lovatt	Brian Lovatt
Position	Chairperson	Trustee
Date	12 April 2023	12 April 2023

Receipts and payments accounts

CC16a

For the period from	Period start 01-Jan-22	To	Period end 31-Dec-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	45,607	8,500	-	54,107	99,783
Interest Income	48		-	48	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
Sub total (Gross income for AR)	45,655	8,500	-	54,155	99,783
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	45,655	8,500	-	54,155	99,783
A3 Payments					
Project Operating costs in Ethiopia	51,500		-	51,500	43,130
Expand Health Centre Mentoring		8,500		8,500	
Construction of Maternal Waiting House		8,000		8,000	
Medical Equipment				-	4,160
Fund Raising Campaign	5,127		-	5,127	3,247
Bank charges	212		-	212	246
			-	-	-
			-	-	-
			-	-	-
			-	-	-
Sub total	56,839	16,500	-	73,339	50,784
A4 Asset and investment purchases, (see table)					
	-		-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	56,839	16,500	-	73,339	50,784
Net of receipts/(payments)	- 11,184	- 8,000	-	- 19,184	49,000
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	41,845	13,465	-	55,310	6,310
Cash funds this year end	30,661	5,465	-	36,126	55,310

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		30,661	5,465	-
	Medical equipment	-	-	-
	Maternal waiting house	-	-	-
	Total cash funds	30,661	5,465	-

(agree balances with receipts and payments account(s))

OK

OK

OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-


	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



Brian Lovatt

28-Mar-23



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Simien Mountains Mobile Medical Service UK

On accounts for the year
ended

31st December 2022

Charity no
(if any)

1162302

Set out on pages

One To Two (1-2)

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

21/4/2023

Name:

Duncan Hughes

Relevant professional
qualification(s) or body

Chartered Accountant ICAEW NO: 7574356

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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