



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 January 2021 to 31 December 2021

Charity name: Simien Mountains Mobile Medical Service - UK

Charity registration number: 1162302

Objectives and Activities

	SORP ref	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve sickness and preserve and protect the health of the people living in the Simien Mountains of Ethiopia, including the provision of treatment, referral and follow-up care for common diseases, illness and injuries with priority to professional maternal and natal care, as well as training and education in health, hygiene, sanitation and basic first aid.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>SMMMS-UK conducts the following main activities:</p> <ol style="list-style-type: none">1. Operating the SMMMS Clinic in Kiyet, Janamora to provide basic medical and healthcare services, including 24/7 emergency and delivery services as well as basic health education to more than 14,400 residents in local communities;2. Deploying Mobile Medical Outreach Nurse Teams to conduct mobile clinics and provide diagnosis, treatment, referral and follow-up as well as basic health education for roughly 108,000 people living in 23 of the most underserved communities in the Zone;3. Delivering Integrated Professional Midwifery Services to build capacity and improve the quality 24/7 reproductive, maternal and neonatal services in 7 government health centres serving a total population of 226,900, of whom 53,500 are women ages 15-49;4. Deploying a Visiting School Nurse to provide primary healthcare and health education, including age-appropriate sexual and reproductive health, at 3 primary and 1 secondary schools in the mountains.5. Providing Emergency Medical Evacuation Services from remote mountain communities in 4 catchment areas to local health centres;6. Developing seven (7) health centres of excellence with the necessary capabilities to provide essential women's healthcare.7. Supporting the Debark Regional Hospital, which is the only general hospital for the Zone, with critical medical equipment and supplies, specialist training, and technical assistance;

		8. Sponsoring “Doctors for the Simien Mountains” to provide advice, training and assistance to local healthcare authorities and facilities; 9. Sponsoring “Best Health Centre Maternity Department” competitions to promote quality standards and best practices among the 37 health centres in the North Gonder Zone; 10. Providing monitoring and evaluation of the project with partners and stakeholders to ensure accomplishment of objectives.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	SMMMS-UK’s activities are exclusively for the public benefit of the people of the Simien Mountains of Ethiopia and are line with the guidance issued by the Charity Commission. There is no personal benefit to any of SMMMS-UK’s trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP ref	
Policy on grant making	Para 1.38	SMMMS-UK does not make grants.
Policy on social investment including program related investment	Para 1.38	SMMMS-UK does not make social investments.
Contribution made by volunteers	Para 1.38	Due to the COVID-19 pandemic, we had to suspend our sponsorship of volunteers to do field work in the project area under our “Doctors for the Simien Mountains” programme in 2021.

Achievements and Performance

	SORP ref	
Summary of the main achievements of the charity, identifying the difference the charity’s work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our main achievements in 2021 have benefitted more than 349,300 people living in remote, inaccessible and underserved communities in the Simien Mountains as follows:</p> <ol style="list-style-type: none"> 1. The SMMMS clinic in Janamora provided medical and health care to 6,956 patients, including 132 deliveries, family planning for 829 women, screened 1,267 women for breast cancer as well as health education for 15,610 local residents 2. Our five (5) mobile community nurse teams provided general healthcare, including family planning, immunisations, and screening for malnutrition, HIV/AIDS, TB and malaria for over 8,419 patients, including family planning for 1,768 women and health education to 26,682 local residents; 3. SMMMS BSc midwives working in seven (7) local health centres provided 5,970 antenatal care visits, safely delivered 1,678 babies, performed 1,889 postnatal care checks, provided family planning for 7,319 women, screened 174 women for cervical cancer and 6,656 women for breast cancer; 4. Our Emergency Medical Evacuation Teams were called out 1,366 times to transport 531 expectant mothers for antenatal care visits,

		<p>346 for deliveries and 263 for their postnatal check, as well as for 226 emergencies!</p> <p>5. Under our “Health Centre of Excellence” project with the North Gonder Zone we accomplished the following:</p> <ol style="list-style-type: none"> Established a Women's Healthcare Coordinator (WHC) to serve as a focal point for actions to improve capabilities including training, mentoring and evaluation. Established a Health Centre Mentoring programme with the Debark Hospital and the Zone for reproductive, maternal, neonatal and child healthcare (RMNCH). Trained and certified our WHC and two BSc midwives to be Health Centres Mentors RMNCH. Certified 24 midwives with University of Gondar to provide BEmONC services at our clinic and the health centres we support. Implemented the first “one-visit” cervical cancer screening and treatment at three health centres and requisitioned mobile thermocoagulation devices for treating pre-cancerous lesions at each facility. Trained 12 midwives from our clinic and the health centres we support on prevention of mother-to-child transmission of HIV/AIDs. <p>6. Provided medical staff to the Debark Hospital Casualty Treatment Centre to provide emergency medical care for military and civilian casualties from the conflict and support to the UNHCR Internally Displaced Persons Centre in Kulch-Meda.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Our achievements during 2021 supported our overall objectives, in particular as regards improving access and utilisation of reproductive, maternal, natal and child healthcare services in the project area.
Performance of fundraising activities against objectives set	Para 1.41	Fund raising and contributions from other cooperating partners proved sufficient to continue essential activities required to achieve our objectives.
Investment performance against objectives	Para 1.41	NA

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial position at the end of 2021 was positive, with a balance of GBP 55,310 on hand as of 31 December 2021
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Due to the nature of our activities, we do not hold reserves.
Amount of reserves held	Para 1.22	NA

Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

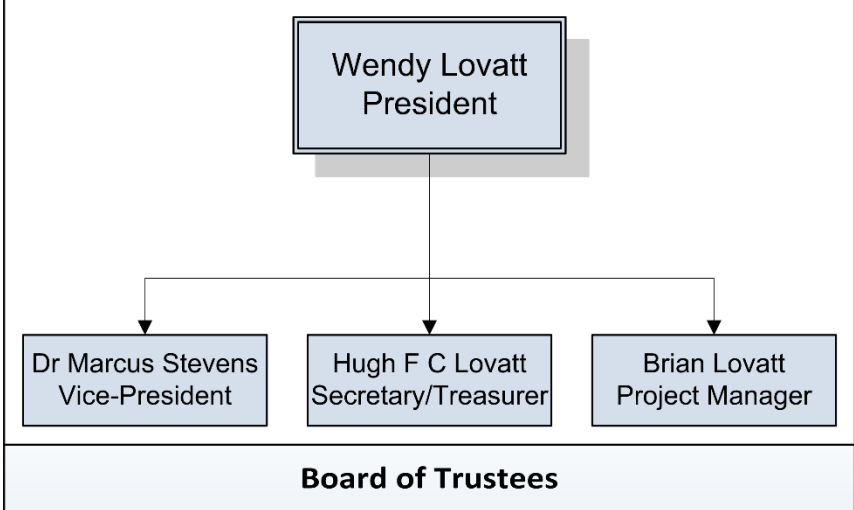
The charity's principal sources of funds (including any fundraising)	Para 1.47	SMMMS-UK relies entirely on charitable donations and grants from individuals, foundations and trusts.
Investment policy and objectives including any social investment policy adopted	Para 1.46	SMMMS-UK does not make social investments.
A description of the principal risks facing the charity	Para 1.46	The principal risks facing SMMMS-UK comes from the continuation of the civil war between Amhara and Tigray and the possible lack of future funding required to sustain the programme at planned levels.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Association Model
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	 <pre> graph TD Wendy[Wendy Lovatt President] --> Marcus[Dr Marcus Stevens Vice-President] Wendy --> Hugh[Hugh F C Lovatt Secretary/Treasurer] Wendy --> Brian[Brian Lovatt Project Manager] Marcus --- Board[Board of Trustees] Hugh --- Board Brian --- Board </pre>
Relationship with any related parties	Para 1.51	<p>On 19 October 2019, we renewed our registration with the Ethiopian Agency for Civil Societies as a foreign charity authorised to operate in Ethiopia and to implement a new four-year project agreement with the Federal Ministry of Health for "Expanding and Extending Medical Services in the Simien Mountains, signed on 22 January 2019.</p> <p>We operate in close cooperation with the North Gondar Zone Department of Health, the Debark Regional Hospital, local health officers and the University of Gondar, College of Medicine and Health Sciences.</p>

Reference and Administrative details

Charity name	SIMIEN MOUNTAINS MOBILE MEDICAL SERVICE - UK
Other name the charity uses	SMMMS-UK
Registered charity number	1162302

Charity's principal address	Flat 29, Emerson Apartments Chadwell Lane London Postcode N8 7RF United Kingdom
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wendy Lovatt	Chairperson		
2	Marcus Stevens	Vice President		
3	Hugh Lovatt	Secretary/Treasurer		
4	Brian Lovatt			

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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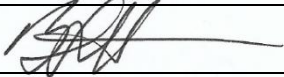
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Wendy Lovatt	Brian Lovatt
Position	Chairperson	Trustee
Date	31 May 2022	31 May 2022

Receipts and payments accounts

CC16a

For the period from	Period start 01-Jan-21	To	Period end 31-Dec-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	77,372	22,411	-	99,783	24,484
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	77,372	22,411	-	99,783	24,484
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	77,372	22,411	-	99,783	24,484
A3 Payments					
Project Operating costs in Ethiopia	36,280	6,850	-	43,130	23,000
Medical Training Course					7,450
Medical Equipment	2,064	2,096	-	4,160	3,238
Fund Raising Campaign	3,247	-	-	3,247	5,000
Bank charges	246	-	-	246	165
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	41,838	8,946	-	50,784	38,853
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	41,838	8,946	-	50,784	38,853
Net of receipts/(payments)	35,535	13,465	-	49,000	- 14,369
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,310		-	6,310	20,790
Cash funds this year end	41,845	13,465	-	55,310	6,421

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		41,845	-	-
	Medical equipment	-	1,280	-
	Maternal waiting house	-	12,185	-
	Total cash funds	41,845	13,465	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Brian Lovatt	17-Feb-22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

SIMIEN MOUNTAINS MOBILE MEDICAL SERVICE UK

On accounts for the year
ended

31/12/2021

Charity no
(if any)

1162302

Set out on pages

remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Duncan

Date:

08/14/22

Name:

Duncan Hughey

Relevant professional
qualification(s) or body

CHARTERED ACCOUNTANT

ICAEW No. 7574356

(if any):

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Address:

1 Gough Court
RICHMOND SURRY
TW9 1EU.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<p style="text-align: center;">None</p>
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