

FOXWOOD COMMUNITY CENTRE

REPORT OF THE TRUSTEES FOR YEAR ENDED 31ST MARCH 2023

1.0 AIMS & PURPOSES

- 1.1 To promote the benefit of Foxwood and the neighbourhood by associating together the said inhabitants and the local authorities voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation. To maintain a community centre.

2.0 ACTIVITIES

- 2.1 Bookings have fluctuated after user groups struggled to recover from Covid and some groups have had to close due to lack of numbers, but we still have many requests for use due to the fact that our hiring rates have not risen for a number of years.

- 2.2 Weekly user groups include:

2.2.1 Children:

1 x "Drop in" session (0-5yrs)
Irish Dancing
Capoeira for kids
Youth Club
Story World – story telling for under 5's

2.2.2 Adults

Chat & Craft
Local History Group
"Breathe Easy" Pulmonary exercise
Action for Elders – Pilates
Bridge Club
Zumba

- 2.3 The Foxwood Residents' Association meet on a monthly basis and the Foxwood History Group on an ad hoc basis. There is also an active "Foxgloves" gardening group which maintain the Centre grounds. The Health Walk group use the Centre as a base once per month.

- 2.4 The centre is hired out for children's parties and other ad hoc events, including using it as a Polling Station as required.

- 2.5 The **Friday HUB** is thriving and donations are adequate. This provides a meal for attendees (either "pay as you feel" or free depending on the individual's circumstances). A creative session is held each week and the Local Council Area Co-ordinator is often in attendance to answer queries. There are also visits from local Housing Groups, RNIB and RNID.

- 2.6 A "Healthy Eating on a Budget" course has also been held.

- 2.7 All of these groups are inclusive to males and females of any sexual orientation or ethnic origin.

3.0 INVOLVEMENT OF THE LOCAL COMMUNITY AND NEIGHBOURHOOD

- 3.1 The Community Centre has a Facebook and Twitter page, share information on Streetlife and on the noticeboard. Facebook has a “Foxwood Friday” slot when local businesses can advertise free of charge.
- 3.2 The centre may be used by the Emergency Planning Team as required.
- 3.3 The Community Police randomly use the Centre for property marking and other information sessions.
- 3.4 We are pleased that the defibrillator outside the Centre has been used, but thankfully not needed to be activated.

4.0 VOLUNTEERS

- 4.1 At 31 March 2023 there were 3 Trustees and one committee member.
- 4.2 The centre regularly seeks volunteers of all abilities to assist with a variety of roles, both one-off and on a regular basis.

5.0 IMPROVEMENTS TO THE CENTRE

- 5.1 There is an on-going Improvement Programme which is reviewed at every monthly meeting.

6.0 RESERVES POLICY

- 6.1 A reserve of one year’s operating expenditure is held in the accounts.

7.0 ADMINISTRATION INFORMATION

- 7.1 **Address:** Foxwood Community Centre, Cranfield Place, Bellhouse Way, Foxwood, York, YO24 3HY.
- 7.2 **Email:** infofoxwoodcc@gmail.com
- 7.3 **Tel:** 0792 848 6040
- 7.4 **Website:** www.foxwoodcommunitycentre.org.uk

8.0 ANNUAL ACCOUNTS

- 8.1 The audited annual accounts for Foxwood Community Centre for the financial year 2022/2023 are hereby submitted.

REPORT PREPARED BY: Chris Bulmer (Trustee & Secretary)

ACCOUNTS PREPARED BY: Jean Forrester (Trustee and Treasurer)

ON BEHALF OF TRUSTEES: Stephen Fenton
Jean Forrester
Chris Bulmer

Foxwood Community Centre

End of Year Accounts
2022 - 2023

As at 31st March 2023

BALANCES

As at 31st March 2022	37,837.30
As at 31st March 2023	36,619.41

INCOME

Rents	12,049.00
Parties	1,914.00
Equans payment towards Electricity	1,536.75
Interest	142.35
Electricity refund	118.66
Donation	24.00
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	15,784.76

EXPENDITURE

Cleaning	4,052.08
Equipment	3,440.50
Electric	3,326.57
Maintenance/repairs	2,464.04
Gas	1,673.55
Insurance	678.19
CYC waste bin	598.51
Garden	380.00
Water	370.18
PPL/PRS	304.94
Sanitary bins	224.97
Washrooms	217.86
Audit	150.00
Alarm call out	60.00
Misc	27.26
Refund overpaid rent	24.00
Phone	10.00

18,002.65

SUMMARY

Account at 31st March 2022	37,837.30
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INCOME	15,784.76
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CVS GRANT FOR THE HUB to be transferred (paid into wrong account number)	1,000.00
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EXPENDITURE	18,002.65
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Account at 31st March 2023	36,619.41
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I have prepared these accounts from the books, information
and explanations supplied to me.

Jane Elliott

25 May 2023