

## **FOXWOOD COMMUNITY CENTRE**

### **REPORT OF THE TRUSTEES FOR YEAR ENDED 31<sup>ST</sup> MARCH 2022**

#### **1.0 AIMS & PURPOSES**

- 1.1 To promote the benefit of Foxwood and the neighbourhood by associating together the said inhabitants and the local authorities voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation. To maintain a community centre.

#### **2.0 ACTIVITIES**

- 2.1 Like most Community Centres, Foxwood lost some bookings when the Centre reopened after the Covid lockdown but we are slowly reaching capacity again.
- 2.2 Weekly user groups include – Children: 1 x “Drop in” sessions (0-5yrs); Irish Dancing; Drama Group; Capoeira for kids; Singing Group. Adults: Chat & Craft; Local History Group; “Breathe Easy” Pulmonary exercise; Action for Elders Group.
- 2.3 The Foxwood Residents’ Association meet on a monthly basis and the Foxwood History Group on an ad hoc basis. There is also an active “Foxgloves” gardening group which maintain the Centre grounds. The Health Walk group use the Centre as a base once per month.
- 2.4 The centre is hired out for children’s parties and other ad hoc events, including using it as a Polling Station as required.
- 2.5 All of these groups are inclusive to males and females of any sexual orientation or ethnic origin.
- 2.6 The **Friday HUB** has slowly restarted and clientele is building up week by week, although there is a marked decrease in donations. This provides a meal for attendees (either “pay as you feel” or free depending on individual’s circumstances). A creative session is held each week and the Local Council Area Co-ordinator is often in attendance to answer queries. There are also visits from local Housing Groups, RNIB and RNID.

#### **3.0 INVOLVEMENT OF THE LOCAL COMMUNITY AND NEIGHBOURHOOD**

- 3.1 The Community Centre has a Facebook and Twitter page, share information on Streetlife and on the noticeboard. Facebook has a “Foxwood Friday” slot when local businesses can advertise free of charge.
- 3.2 The centre may be used by the Emergency Planning Team as required.
- 3.3 The Community Police randomly use the Centre for property marking.
- 3.4 We are pleased that the defibrillator outside the Centre has been used, but thankfully not needed to be activated.

## **4.0 VOLUNTEERS**

- 4.1 At 31 March 2022 there were 4 Trustees.
- 4.2 The centre regularly seeks volunteers of all abilities to assist with a variety of roles, both one-off and on a regular basis.

## **5.0 IMPROVEMENTS TO THE CENTRE**

- 5.1 There is an on-going Improvement Programme which is reviewed at every monthly meeting.
- 5.2 The kitchen has now been extended and refurbished to reflect the growing use of the Centre.

## **6.0 RESERVES POLICY**

- 6.1 A reserve of one year's operating expenditure is held in the accounts.

## **7.0 ADMINISTRATION INFORMATION**

- 7.1 **Address:** Foxwood Community Centre, Cranfield Place, Bellhouse Way, Foxwood, York, YO24 3HY.
- 7.2 **Email:** [infofoxwoodcc@gmail.com](mailto:infofoxwoodcc@gmail.com)
- 7.3 **Tel:** 0792 848 6040
- 7.4 **Website:** [www.foxwoodcommunitycentre.org.uk](http://www.foxwoodcommunitycentre.org.uk)

## **8.0 ANNUAL ACCOUNTS**

- 8.1 The audited annual accounts for Foxwood Community Centre for the financial year 2021/2022 are hereby submitted.

**REPORT PREPARED BY:** Chris Bulmer (Trustee & Secretary)

**ACCOUNTS PREPARED BY:** Jean Forrester (Trustee and Treasurer)

**ON BEHALF OF TRUSTEES:** John Hillyer (deceased May 2022)  
Stephen Fenton  
Jean Forrester  
Chris Bulmer

# Foxwood Community Centre

End of Year Accounts  
2021 - 2022

As at 31st March 2022

## **BALANCES**

As at 31st March 2021	31,909.48
As at 31st March 2022	37,837.30

**INCOME**

Rents	10,046.00
Parties	2,660.00
Sale of Fridge	50.00
Bank Interest	2.40

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12,758.40

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COVID 19 Government Grants	9,334.00
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**Restricted Grant**

NIL

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22,092.40

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## EXPENDITURE

Maintenance	4,920.74
Cleaning	2,519.75
Electricity	2,484.62
Gas	1,619.99
Garden	1,034.91
Insurance	637.59
PPL/PRS 2 years	606.06
Water	319.28
Sanitary bins	299.96
CYC waste bin	289.00
Booking Refunds	274.00
Equipment	259.42
CCTV	234.00
Audit	150.00
Washrooms	118.00
Website 2 years	86.12
Misc	84.35
Covid 19 cleaning materials	82.72
News letter	82.01
Stationery	41.27
Rates	20.79

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16,164.58

SUMMARY

Account at 31st March 2021	31,909.48
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INCOME

22,092.40

EXPENDITURE

16,164.58

Account at 31st March 2022

37,837.30

I have prepared these accounts from the books, information and explanations supplied to me.

Jane Elliott

15 May 2022

# Foxwood Community Centre

## Friday HUB

End of Year Accounts  
April 2021 to March 2022

As at 31st March 2022

Friday Lunch HUB re-opened on 9th September 2021 after being shut down from the 20th March 2020 due to Covid 19 restrictions . The Food Bank closed at the end of November 2021.

<b>BALANCES</b>	<b>£</b>
As at 31 March 2021	3,577.04
As at 31st March 2022	1,273.32

## INCOME

Grants to the Food Bank	2,217.00
Donations from food bank and lunches	1,578.09
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	3,795.09

## EXPENDITURE

Grants to the Food Bank	4,673.58
FareShare delivery charges	940.95
HUB food stock	319.31
Misc	164.97
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	6,098.81

## SUMMARY

Account at 1st April 2021	3,577.04
INCOME	3,795.09
EXPENDITURE	6,098.81
Account at 31st March 2022	1,273.32



## COORDINATOR

### INCOME

Nil	0.00
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0.00
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### EXPENDITURE

Wages April 2021 to March 2022	6,402.00
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### SUMMARY

Account at 31st March 2021	9,965.00
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Income	0.00
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Expenditure	6,402.00
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Account at 31st March 2022	3,563.00
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I have prepared these accounts from the books, information and explanations supplied to me.

Jane Elliott  
15 May 2022