



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/8/2021 to 31/7/2022

Charity name: Wembury War Memorial Village Hall CIO

Address: Knighton Rd, Wembury, Plymouth, Devon, PL9 0EB

Charity registration number: 1162268

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To run a village hall for the benefits of the inhabitants of Wembury Parish.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activity of the charity is running a village hall for the residents (approximately 3,000) of Wembury Parish. Wembury has a wide spectrum of age groups from young families to retirees. The village hall is used by all age groups but particularly by the younger and the older inhabitants of the village.</p> <p>Groups using the village hall include the Toddler Group, the Women's Institute, Mothers' Union, Local History Group, Stitchers group, Coffee Stop and Village lunch group for Senior Citizens, Badminton Group, Yoga, U3A, Karate, Short Mat Bowling club, Keep fit classes, Pilates, Drama (village pantomime), Dance Groups, etc .</p> <p>The village hall is also available as a venue for parties, Farmers' Market, general village meetings (including parish council meetings,) and as a polling station for both local and national elections. The village hall also acts as an evacuation centre for the village school.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are cognisant of the guidance on public benefit issued by the Charities Commission and this is reflected in their decision making. An example of this is the determination of the trustees to control costs carefully so that the village hall can

		be let out at modest charges to all socio-economic groups. In addition, the trustees have appointed one trustee to oversee health and safety in order to manage risks to village hall users.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity continued to run the village hall.</p> <p>In the previous two financial years the Hall's usage by the community's clubs, classes and societies had been heavily impacted by the Covid pandemic which had, in turn, affected its Hall hire income. In the current financial year, bookings were back to normal by October 2021 with the result that Hall hire income for the year (£12,687) was back on a par with the year ended 31/7/2019 (£12,289) which was the latest year totally unaffected by the Covid pandemic.</p> <p>The charity also received grants totalling £2,877 of which £2,667 was from South Hams District Council in respect of the government's Covid Business Support Relief.</p> <p>During this financial year the charity continued to upgrade its real estate with</p>

		<p>improved electrical installations and the repainting of the exterior.</p> <p>The charity's main objective is to let out both its rooms (the Main Hall and the Knighton room) at modest charges to village clubs, groups and societies in order to reach out to as many of the inhabitants of the community as possible by providing a focus for village activities. In addition, it runs a successful book lending scheme. Its success can be measured by the heavy usage of the village hall by village residents.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At 31/7/2022 the charity held bank and cash balances of £22,138.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is no formal reserves policy but the Trustees aim to maintain a minimum constant cash at bank balance of £15,000 to ensure that all normal running expenses and unforeseen contingencies can be met.
Amount of reserves held	Para 1.22	See above
Reasons for holding zero reserves	Para 1.22	See above
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties regarding the going concern status of the charity.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal sources of funds are from the hire of the village hall and from grants awarded mainly for the purposes of capital expenditure on the village hall.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	As a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed in accordance with the Constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wembury War Memorial Village Hall CIO
Other name the charity uses	
Registered charity number	1162268
Charity's principal address	Knighton Rd, Wembury, Plymouth, Devon, PL9 0EB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Brian Dixon	Chair		CIO
2	Richard Charles Harper	Secretary		CIO
3	Julie Ann Williams	Treasurer		CIO
4	Andrew Stephen Cammack	Health & Safety		CIO
5	Anne Ayear			CIO
6	Margaret Murton			CIO
7	Philip Paul Hill			CIO
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable

Other optional information

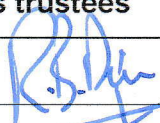
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Robert Brian Dixon

Position (eg Secretary,
Chair, etc)

Chair

Date

25 March 2023.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Wembury War Memorial Village Hall CIO

On accounts for the year
ended

31/07/2022

Charity no
(if any)

1162268

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

G. R. Buckingham

Date:

10/3/23

Name:

DR GRAHAM BUCKINGHAM

Relevant professional
qualification(s) or body

FCA

(if any):

Address:

20 South View Terrace
Plymouth PL4 9PQ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.