

Rushjudo

Financial Activities

January - December 2023

	TOTAL
Income	
Gifts and Donations Income	466.48
Income - Awards Presentation	568.46
Income - BJA Gradings etc	284.20
Income - Competitions & Trips	14,544.50
Income - Judo suits	1,368.88
Income - Mat Fees	36,526.66
Income - Merchandise	10.00
Total Income	£53,769.18
Cost of Sales	
Coaching Costs	5,475.95
Total Cost of Sales	£5,475.95
TOTAL	£48,293.23
Expenditures	
Admin charges	3,700.00
Coaching Expenses	378.93
Child Protection Course	36.00
Coaching Courses	36.20
Total Coaching Expenses	451.13
Dojo Expenses	542.50
England & GB Support	1,390.50
Equipment	52.47
Exp - Awards Presentation	753.12
Exp - BJA Gradings etc	1,689.25
Exp - Competitions & Trips	23,307.06
Exp - Judo Suits	2,521.47
Exp - Merchandise	555.00
First Aid Costs	292.18
Mileage	2,160.59
Miscellaneous Expense	473.54
Office Expense	
Computer-Internet	593.34
Stationery	22.92
Total Office Expense	616.26
Postage and Delivery	44.95
Rent and Rates	9,100.00
Supplies for Rushjudo competitions	152.27
Total Expenditures	£47,802.29
NET OPERATING INCOME	£490.94
NET INCOME/(EXPENDITURE)	£490.94