



Rushjudo

Charity - 1162266

1 Beaconsfield Road, Aston Clinton Bucks - HP225JU

Report of the Trustees for the year ending 31st December 2021

Rushjudo presents its annual report and accounts for the year ended 31st December 2021 and confirm they comply with the requirements of the Charities Act 2011, the trust deed, and the Charities SORP (FRS 102)

OUR AIMS

To provide opportunities for everyone within the community to take part in judo. From beginners to advanced competitive players. Incorporating children, adults, and those with learning disabilities / special educational needs.

To ensure that everyone can access judo regardless of their financial means or circumstances.

OUR OBJECTIVES

- Maintain “charity” status for Rushjudo.
- Maintain and decorate the “Dojo” to a high standard.
- Introduce a National Squad player pathway guide for parents.
- Increase the coaching staff by investing in our more experienced players and ensuring there is succession management.
- Maintain the regional Centre of excellence for performance and special needs players.



REVIEW OF ACTIVITIES AND ACHIEVEMENTS

Jan - March 2021

Judo was closed due to COVID.

April - July 2021

Phase one of return to judo. Kids classes with restricted numbers. Hygiene measures had to be taken, signs had to be put in the dojo covid protection measures were put in place.

August 2021

A return to judo for adults. A 15 min break was established in between the classes to reduce the numbers within the dojo and keep potential transmission to a minimum.

October - December 2021

A return to competitive judo. The club attended the English closed, C2 international and British Championships. There were some excellent results most notably Lewis Fryer winning his 4th national title, Alex Jenkins winning his first and Michael Fryer getting a bronze. Michael continues to be part of the GB full time programme and the club are supporting Lewis Fryer, Evie Halvey Jacob, Alex Jenkins and Sam Collins as part of the GB/England programmes.

Steve Temple and Carl Walker completed their level 1 BJA coaching courses, as a result of the clubs "investment in the future" plan.

Coach Guy Platten has now established a technical invitation only class on weds for performance players. This is proving to be a huge success.

FUTURE PLANS

- Invest in the members and educate suitable players to assist the coaching programme.
- Continue to fund England squad players.
- Send a team of Special needs players from both junior and adult classes to the GB championships.
- Organise / run our own Special needs Events.



- Support our elite players on the England talent programme to compete for their country
- Increase the number of masterclass guest coaching evenings.
- Increase the number of Black belts produced by the club.

OUR FINANCE

Total Income of £18,102.30

Income is made up of Mat fees, income to cover competitions, gradings, judo suit sales, merchandise etc. The main cost against mat fees is the dojo rent, coaching costs, courses, etc. Competitions and gradings contra with the costs out for these things.

The net profit for the year was £20.27

Fixed Assets - NBV £0.00

Bank Balance - £16281.16

Cash in hand - £50.00

Accounts have been Examined by Nicola Davies – she has 25 years of accounts experience and has studied AAT. Nicola has completed and signed the independent examiners report on the accounts.

CHARITY TRUSTEES

Laurence Philip Rush

22 February 1974

1 Beaconsfield Road

Aston Clinton

Aylesbury

HP22 5JU

01296 631850

rushjudo@hotmail.co.uk

MR Matthew Ian Rush

09 November 1978

40 Anton Way

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HP21 9LT

01296 489208

m.rush@mail.com

MRS EMMA JANE RUSH

26 April 1979



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MR PETER KENNETH BRENT
18 March 1971
12 ROSE GARDENS
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CHARITY TRUSTEES - Continued

MRS SHARON JANE RUSH
07 July 1974
1 Beaconsfield Road
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sharonrush@sky.com

MR RICHARD COLLINS OBE
27 October 1962
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01442 384523
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MRS JOANNA LOUISE COOK
10 July 1980
119 Old Stoke Road
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07841 713767
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CONTACT DETAILS

Mr & Mrs Rush
1 Beaconsfield Road



J U D O

Aston Clinton
Bucks
HP225J

Rushjudo

Financial Activities

January - December 2021

	TOTAL
Income	
Gifts and Donations Income	318.57
Unrestricted	100.00
Total Gifts and Donations Income	418.57
Income - BJA Gradings etc	158.00
Income - Competitions & Trips	257.00
Income - Judo suits	1,076.12
Income - Mat Fees	15,892.61
Income - Merchandise	300.00
Total Income	£18,102.30
TOTAL	£18,102.30
Expenditures	
Advertising	10.00
Cleaning Items	191.72
Coaching Expenses	1,341.75
Coaching Courses	628.50
Total Coaching Expenses	1,970.25
Equipment	348.98
Exp - Awards Presentation	712.73
Exp - BJA Gradings etc	823.90
Exp - Competitions & Trips	2,012.92
Exp - Judo Suits	2,455.22
Exp - Merchandise	364.20
First Aid Costs	81.25
Mileage	2,048.00
Miscellaneous Expense	325.25
Office Expense	
Computer-Internet	398.15
Stationery	5.26
Total Office Expense	403.41
Professional Fees	34.20
Rent and Rates	6,300.00
Total Expenditures	£18,082.03
NET OPERATING INCOME	£20.27
NET INCOME/(EXPENDITURE)	£20.27