



Rushjudo

Charity - 1162266

1 Beaconsfield Road, Aston Clinton Bucks - HP225JU

Report of the Trustees for the year ending 31st December 2020

Rushjudo presents its annual report and accounts for the year ended 31st December 2020 and confirm they comply with the requirements of the Charities Act 2011, the trust deed, and the Charities SORP (FRS 102)

OUR AIMS

To provide opportunities for everyone within the community to take part in judo. From beginners to advanced competitive players. Incorporating children, adults, and those with learning disabilities / special educational needs.

To ensure that everyone can access judo regardless of their financial means or circumstances.

OUR OBJECTIVES

- Maintain “charity” status for Rushjudo.
- Maintain and decorate the “Dojo” to a high standard.
- Introduce a National Squad player pathway guide for parents.
- Increase the coaching staff by investing in our more experienced players and ensuring there is succession management.
- Maintain the regional Centre of excellence for performance and special needs players.



REVIEW OF ACTIVITIES AND ACHIEVEMENTS

Jan - March 2020

The only competition the club attended before covid 19 brought a stop to judo was the British Schools championships at Sheffield. The club took a gold from Jessica Rush and two bronzes from Albert Newbury Kemp and Matthew Morley. In the adoptive Judo section Stanley Walker won gold and Keira McKenna got a Bronze.

Coaches Pete and Laurie attended the Paris Tournament as spectators to observe high level international competition. This was privately funded but seen as a future personal development opportunity for club coaches.

April - September 2020

Judo was closed due to COVID

September - December

Phase one of return to judo. Monday & Wednesday fitness sessions. Items had to be purchased to enable this to go ahead. Hygiene measures had to be taken, signs had to be put in the dojo etc

FUTURE PLANS

- Invest in the members and educate suitable players to assist the coaching programme.
- Continue to fund England squad players.
- Send a team of Special needs players from both junior and adult classes to the GB championships.
- Organise / run our own Special needs championships.
- Support our elite players on the England talent programme to compete for their country



- Increase the number of masterclass guest coaching evenings.
- Increase the number of Black belts produced by the club.

OUR FINANCE

Total Income of £15,042.29

Income is made up of Mat fees, income to cover competitions, gradings, judo suit sales, merchandise etc. The main cost against mat fees is the dojo rent, coaching costs, courses, etc. Competitions and gradings contra with the costs out for these things.

The net profit for the year was £27.05

Fixed Assets - NBV £0.00

Bank Balance - £15,184.31

Cash in hand - £53.00

Accounts have been Examined by Nicola Davies – she has 25 years of accounts experience and has studied AAT. Nicola has completed and signed the independent examiners report on the accounts.

CHARITY TRUSTEES

Laurence Philip Rush

22 February 1974

1 Beaconsfield Road

Aston Clinton

Aylesbury

HP22 5JU

01296 631850

rushjudo@hotmail.co.uk

MRS Matthew Ian Rush

09 November 1978

40 Anton Way

Aylesbury

HP21 9LT

01296 489208

m.rush@mail.com

MRS EMMA JANE RUSH

26 April 1979

40 Anton Way

Aylesbury

HP21 9LT

01296 489208



rush.emma@sky.com

MR PETER KENNETH BRENT
18 March 1971
12 ROSE GARDENS
WATFORD
WD18 0JB
07889 961197
abbots_1803@yahoo.co.uk

CHARITY TRUSTEES - Continued

MRS SHARON JANE RUSH
07 July 1974
1 Beaconsfield Road
Aston Clinton
Aylesbury
HP22 5JU
01296 631850
sharonrush@sky.com

MR RICHARD COLLINS OBE
27 October 1962
68 Upper Hall Park
Berkhamsted
HP4 2NR
01442 384523
richardec@live.co.uk

MRS JOANNA LOUISE COOK
10 July 1980
119 Old Stoke Road
Aylesbury
HP21 8DG
07841 713767
missjlrush@gmail.com

CONTACT DETAILS

Mr & Mrs Rush
1 Beaconsfield Road
Aston Clinton
Bucks
HP225J

Rushjudo

Financial Activities

January - December 2020

	<u>Total</u>
Income	
Covid - Fitness Sessions	1,489.13
Income - BJA Gradings etc	238.00
Income - Competitions & Trips	1,363.32
Income - Judo suits	703.50
Income - Mat Fees	10,575.00
Income - Merchandise	524.00
Income - Tuck Shop	149.34
Total Income	£ 15,042.29
Total	£ 15,042.29
Expenditures	
Advertising	32.53
Cleaning Items	153.00
Coaching Expenses	61.94
Child Protection Course	35.00
Coaching Courses	187.33
Total Coaching Expenses	£ 284.27
COVID Set up	1,695.23
Depreciation Expense	636.55
Equipment	243.80
Exp - BJA Gradings etc	534.30
Exp - Christmas Party	0.00
Exp - Competitions & Trips	4,225.32
Exp - Judo Suits	742.17
Exp - Merchandise	345.90
Exp - Tuck Shop	288.01
Mileage	825.00
Miscellaneous Expense	372.37
Office Expense	
Computer-Internet	791.84
Stationery	33.40
Total Office Expense	£ 825.24
Professional Fees	16.55
Rent and Rates	3,795.00
Total Expenditures	£ 15,015.24
Net Operating Income	£ 27.05
Net Income/(Expenditure)	£ 27.05

Rushjudo

Balance Sheet

As of December 31, 2020

	<u>Total</u>
Fixed Asset	
Tangible assets	
Accum Depr - Furniture&Fixtures	-636.55
Accum Depr - Equipment	-782.48
Accum Depr - Judo Mats	-7,394.13
Total Accum Depr - Furniture&Fixtures	-£ 8,813.16
Computer Costs	0.00
Furniture and Fixtures	
Fixed Asset - Equipment	570.96
Fixed Assets - Judo Mats	8,242.20
Total Furniture and Fixtures	£ 8,813.16
Total Tangible assets	£ 0.00
Non-Current Assets	
Other Assets	0.00
Total Non-Current Assets	£ 0.00
Total Fixed Asset	£ 0.00
Cash at bank and in hand	
HSBC - Rushjudo	15,184.31
Petty Cash - Rushjudo	153.00
Total Cash at bank and in hand	£ 15,337.31
Current Assets	
Accrued Revenue	0.00
Prepaid Expenses	0.00
Stock Asset	1,600.00
Supplies Inventory	0.00
Total Current Assets	£ 1,600.00
Net current assets	£ 16,937.31
Creditors: amounts falling due within one year	
Current Liabilities	
Accrued Expenses	0.00
Unearned or Deferred Revenue	0.00
VAT Liability	0.00
Total Current Liabilities	£ 0.00
Total Creditors: amounts falling due within one year	£ 0.00
Net current assets (liabilities)	£ 16,937.31
Total assets less current liabilities	£ 16,937.31
Total net assets (liabilities)	£ 16,937.31
Charity funds	
Restricted Funds	0.00
Unrestricted Funds	6,293.76
Unrestricted Net Assets	10,616.50
Surplus/(Deficit)	27.05
Total Charity funds	£ 16,937.31

Sunday, Oct 17, 2021 01:29:24 pm GMT+1 - Accrual Basis

Independent examiners report on the Accounts of Rushjudo 2020

Nicola Davies has over worked in accounts for over 26 years and has studied AAT.

Nicola has done a review of the cash balances and transactions of Rushjudo with an overview of the 2015, 2016, 2017, 2018, 2019 & 2020.

10/18/2021

Nicola Davies

Signed

This has been signed but I cannot attach the signed copy as it's a JPG file.

Could not attached all 3 files for had to copy into excel and save as one docutment.