THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST VIGOR WITH ALL SAINTS, FULBOURN

England & Wales · Charity number 1162261

Details

Other names	FULBOURNPCC
Status	Registered
Legal form	Previously excepted
Registered	2015-06-17
Register	View on the Charity Commission register

Contact

Address	5 Stack Yard Court Fulbourn Cambridge CB21 5AD
Phone	01223881874
Email	agt3@cam.ac.uk
Website	www.fulbournandthewilbrahams.org

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Regular public worshipFacilities for personal prayerPastoral work including visiting the sick and bereavedChristian teaching in church, schools and the communityPromotion of Christianity through staging events & meetings and provision of literaturePromoting the mission of the Church of England eg by providing a drop in centre,community lunches, supporting a toddler group

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

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Geography

- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£176,638	£147,661	-	-
2024-12-31	£127,539	£151,189	-	-
2023-12-31	£117,551	£132,717	-	-
2022-12-31	£102,931	£119,001	-	-
2021-12-31	£102,870	£111,930	-	-
2020-12-31	£91,817	£103,759	-	-

Trustees

Name	Role	Appointed
Rev ALICE ABIGAIL GOODMAN	Chair	2011-10-01
ANNE KAREN MARIE FRANCOISE SWAYSLAND		2015-04-13
Dr Andrew Garth Tristram		2019-04-29
SALLY ANN HAMES		2014-04-07
STEPHEN MASHFORD		2006-04-14

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Accounts

St Vigor with All Saints, Fulbourn

www.fulbournandthewilbrahams.org

Working together to be a Christian Community of Worship, Welcome and Care

Deanery of Fordham and Quy,
Diocese of Ely
Parochial Church Council

Annual Report & Financial Statements
for the year ended 31st December 2024

Parochial Church Council 2024
The following served as members of the PCC:
Incumbent: The Revd Alice Goodman
Licensed Lay Minister: Steve Mashford
Treasurer: Andrew Tristram
PCC Secretary: Sally Hames
Representative on the Deanery Synod: Steve Mashford
Elected members: Ben Davidson, Sally Hames, Lucy Lewis, Jordan Savage,
Anne Swaysland, Horace White

BACKGROUND

The purpose of the Report is to paint a picture of the life and activities of our village church here in Fulbourn in 2024 and to note the condition of the church building and the state of the church's finances. Over the course of this year, the church's life has been in the process of rebuilding.

The Parochial Church Council has the responsibility of co-operating with the Rector in promoting the whole mission of the Anglican Church within the Parish of Fulbourn, encompassing all pastoral, missional, social and ecumenical aspects of the work of the Church. St Vigor with All Saints, Fulbourn, is part of a plurality with St Nicholas, Great Wilbraham, St John the Evangelist, Little Wilbraham and St George's, Six Mile Bottom. The PCC has maintenance responsibilities for the church building and churchyard area.

Members of the PCC are either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The PCC meets at least 4 times a year but also operates through a number of groups or committees, which meet as required during the year, often as a result of issues raised at PCC meetings. These include the Standing Committee.

Safeguarding children and vulnerable adults

As a benefice we have a policy showing we are committed to valuing, listening to and respecting children, young people and vulnerable adults. This includes safe recruitment, supervision, training and DBS checks where applicable. This policy is available in Twelve and each church. Our Safeguarding officer is Mary Kendall.

OUTREACH AND PASTORAL CARE

- Eucharist every Sunday; in addition, the 8 am said BCP service is celebrated on the first Sunday of the month, as well as on Remembrance Sunday, and on Christmas and Easter. There is Evensong on the first and third Sundays of the month.
- Services for the great festivals of the church year and occasional offices (Baptisms, Weddings and Funerals) for the great events of human life.
- A Sunday School, meeting in church every week, plus weekly resources emailed for learning and worship at home.
- Outreach to the ecclesiastical parish of Fulbourn: 'Baby Dragons', a flourishing Mothers, Babies and Toddlers group. 'Twelve,' our parish centre on the High Street and all it does. The services at Home Close have resumed.

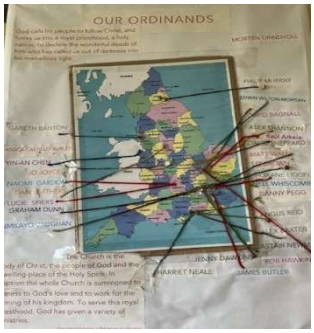
The Rector has led regular assemblies and services for Fulbourn Primary School and taught RE to individual classes.

The Rector serves as an ex-officio trustee of the Village Charities and as an Alms House Trustee.

We have a welcoming presence on Fulbourn High Street in our Parish Centre, 'Twelve', offering a place to sit, a hot drink and a listening ear.. We are again providing a photocopying service, selling cards, gifts and second-hand books. Our former Parish Assistant, Rob Hawkins, set up a plastic free initiative called Twelve Green Bottles. This has been a huge success, supplying refills of a wide variety of cleaning products, reusable cleaning pads, bamboo toothbrushes and the like. 'Twelve' is also our parish office and the headquarters of 'The Mill'. In 2024 Mike Wignall was succeeded as manager of Twelve by Polly Barnes, for whose salary we are grateful to the Wright's Clock Land CIO.

- Bereaved families are visited and supported by the Rector and her team. We held our All Souls' Service to remember by name deceased friends and relatives.

- In October 2024 we held a Wave of Light service to join with bereaved parents, families and friends around the globe to commemorate all babies who sadly died too soon.
- We faithfully work to maintain the structure and interior of our Grade II Listed church and the beauty of our churchyard.
- We publish our Parish Magazine, 'The Mill', a comprehensive monthly magazine for the village under editor, Chris Meakin, with an editorial board composed of the Rector and Anne Swaysland.
- We maintain an interesting and up to date website, thanks to Dr Martin Herrick, our webmaster **www.fulbournandthewilbrahams.co.uk.** We also have established a presence on social media.
- The work of the Church continues to be led by our Rector, the Revd Alice Goodman who, since her arrival in 2011, has worked faithfully to cover the duties required by the four churches across the benefice. Steve Mashford continues as our L.L.M. helping with the running of the services, leading 'Come and Join,' and Bible studies, and being a vital member of this PCC and our Deanery Synod Rep. Our 2023/24 Pastoral Assistant, Emma Bourne was a wonderful addition to the team, and is now preparing for ordination at the College of the Resurrection, Mirfield. Sian Hornby is our efficient and utterly dependable Parish Administrator, as well as taking on the role of Choir Administrator. In September we were joined by Emily Clough, our new Pastoral Assistant. David Poulter continues as organist, and Director of Church and Community Music, leading the Parish and Community choirs. We would achieve very little, however, without our wonderful volunteers. So many in Fulbourn, not all regular church-goers, help the church not just financially but by giving practical help, giving up their time for others in one way or another; for example, our many Twelve volunteers, Gill Riley, Mary Kendall and Rosemary Leaver, who help with Baby Dragons, Andrew Tristram who manages the rota for reading, intercessions, servers, sidesmen, and tea-makers, those who deliver copies of The Mill, serve on the PCC, clean the church, maintain the churchyard, grow and arrange the flowers, bring and serve refreshments and make music. The PCC would like to say a huge **THANK YOU** to all of you, without whom there would be very little to talk about in this Report. All over the country churches, charities and voluntary groups have been finding it difficult to recruit volunteers to keep their work alive and so we are especially grateful for all our volunteers here in the parish of St Vigor's with All Saints and determined to support them.



In 2024 Horace White was awarded a certificate of Commendation from the Bishop and Diocese of Ely for 64 years of faithfully winding the church clock and for all that he has done for the life of the village.
For most of the year we had no ordinand on attachment. In October we were joined by Catherine Cox from Westcott House to be with us until Lent 2025. Catherine has preached, served, has read the lesson, and led intercessions on a regular rota, and, with Emily and Alice, taught our Advent Course. As a parish we are highly valued by our local theological colleges. Being a training parish has been a valued part of our identity since at least 1835. There have been a dozen children joining choir practice every week. Our congregation has been growing in number and in the number of families attending. The Rector writes and circulates a benefice-wide weekly group email with news, prayer requests, reflections on scripture and attachments, including the Weekly Sheet and Sunday School activities to do at home. There were 5 baptisms, 3 weddings, and 10 funerals and services of thanksgiving in 2024. Morning Prayer was said from Common Worship Daily Prayer at 8.30 a.m.

Holy Week 2024 began with a Palm Sunday service with procession and reading of the Passion gospel. There was a service of Readings and Music for Passiontide on Monday evening, and the Maundy Thursday evening liturgy with foot-washing, the eucharist of the Lord's Supper, and the stripping of the altars. There was a most beautiful altar of repose for the reserved sacrament in its proper place above John Caraway's tomb. We had a liturgy between 2 and 3 pm on Good Friday and the making of the Easter Garden by our Sunday School and other Fulbourn children on Holy Saturday. On Easter Day there was a Eucharist with egg hunt. Ascension Day was commemorated with a morning eucharist in the Lady Chapel. On Whit Sunday we gathered for a benefice Pentecost service at St George's. The school year began in September with the Blessing of the Backpacks. The flower arrangers made St Vigor's beautiful for the Harvest Festival with exquisite arrangements of flowers and leaves, vegetables and fruit, nuts and grains and a plastic squirrel on the font. On All Saints, which is also the Feast of St Vigor, we had a procession (led by the dragon and St Vigor) and on All Souls' there was a service remembering all those near our hearts who have died. Our services were uplifted and inspired by excellent music. The Rector and the Revd Nigel Uden led the village's Remembrance service. Advent began, as is our custom, with the Gift Service, coordinated by the Gants who assembled and delivered the Christmas hampers. And at Christmas the Blue Christmas service returned, joining

our Service of Lessons and Carols, carols in the Social Club, the mighty Crib Service (where our teenagers took on most of the helping roles), Midnight Mass and the Holy Communion on Christmas morning.

CHURCH AND COMMUNITY MUSIC

The Church Choir

The church choir continues to provide beautiful music for our services at St Vigor. There are fifteen young trebles who regularly attend choir practice on Wednesdays – so we are providing a much-valued musical education to young people in the area – but, possibly due to other family commitments, we struggle to get them all to attend on a Sunday! have eleven more adults who sing with us as often as they can (and another eight to ten adults who like to join us for special occasions).
Thanks to generous sponsorship from someone in the church, we are just about to launch a new initiative to recruit four choral scholars aged 16 – 19. This should be a marvellous educational opportunity for teenagers to benefit from singing in an excellent choir and who, perhaps, might have ambitions to apply for choral scholarships at university in the future.

Fulbourn Community Choir

The Fulbourn Community Choir has a membership of nearly 40 singers. Recent repertoire has included songs by Billy Joel, Freddie Mercury, music from *The Greatest Showman* and traditional English and Irish folksongs.
Weekly rehearsals have generally included ten minutes or so of rudimentary music theory and learning to read music.
There have also been four singing workshops with Tim Brown (ex DOM at Clare College, Cambridge).

In May, the Community Choir performed in the grounds of Fulbourn Manor for "Our Patch", sang at the Fulbourn Feast in June, shared in a joint concert with the Church choir at St Vigor's in July, participated in the Fulbourn Winter Feast and led community carol singing at the Fulbourn Institute in December.

Additional Outreach

Our Choral Evensongs take place once a term and continue to attract forty to fifty singers from Fulbourn and beyond.
As part of his role of outreach into the local community, DP continues to forge links with the Primary Schools in Fulbourn and Great Wilbraham, playing for occasional concerts and church services.
Finally, we are enormously grateful to Sian Hornby for undertaking all the hard administrative work involved in running the choir, to Mary for playing the organ whenever the choir is having time off and for everything she does in her role as Child Protection Officer, and to Rev Alice for all her wonderful support and encouragement

David Poulter

ELECTORAL ROLL

In accordance with Church of England procedures, the Electoral Roll is reconstituted every year. There were 85 people on the Electoral Roll.

CHURCH FINANCES 2024

I was wrong last year about the downward trend stopping. We saw a deficit in the General Fund of about £17k compared with £9k in the previous year. This, very approximately, resulted from £1k less in donations and giving and £2k less in fees on the income side, while, on the expenditure side, we saw an increase of about £2k in Parish Share and £2.5k in energy costs.

The Mill returned a healthy profit of £2610 and Twelve a loss of £3804.

As things stand, we will not be able to pay our full Parish Share this year. With the PCC's approval, I have informed the Diocese that we will not pay a monthly amount by Direct Debit but will pay what we can afford at the end of the year. At the moment my best guess is about half.

As always, I am very grateful to

- Martin Herrick for still doing the Gift Aid work.
- Lynda Norden for again acting as the Independent Examiner of our Accounts.
- The Mill team for their ever more heroic efforts
- Emma for help with administration
- Everyone else for patience and good humour

Andrew Tristram

CHURCHYARD

This was the first year since Michael Carr's retirement, after some 50 years of unstinting service to St Vigor's. His absence was hugely missed.

In 2024 Alan Claydon was asked to take on mowing and path maintenance/weeding in the churchyard at £12/hour. We are grateful for his recommendation to buy a Husquvarna 214TC mower and for providing proper storage for weedkiller etc. James Caesar agreed to mow the grass edges of "the grass triangle" (to the east of the drive up to the porch), and also to maintain the ashes garden area. At £18/hour. This he did very conscientiously.
The practice of late cutting (not until September) the roped off area to the east continued. This allows wildflowers to set seed – and to spread. It is good for dragonflies, butterflies, grasshoppers, bees and other insects, also small mammals and birds.
Barnes of Cherryhinton strimmed the main area of the churchyard after the oxeye daisies had died back – as in previous years. Barnes also cut back overhanging branches on both sections of Church Lane (to west and north of the churchyard), the Parish Council having reported these branches as obstructing traffic.
Volunteers weeded, swept and cleaned up the tarmac drive, from the lych gate to the church porch and also to the west of the tower. They cleared nettles, ivy and other overgrown vegetation from the triangular area between the railings and the churchyard wall – but leaving ground cover ivy. Volunteers cut off and removed overhanging branches of the weeping ash tree to the northeast of the church.

Ashes garden

The PCC agreed that, for ease of maintenance, the soil between the 2 rows of stones be replaced with turf. In practice this will mean temporarily removing the stones, importing more topsoil, replacing the stones at the correct level, and then grass seeding. Once that grass has grown then mowing will be the only maintenance required. This change will mean that no plants can be grown next to the stones, but visitors can still leave cut flowers. Spring crocuses will also still be able to grow through the turf as at present.

David Gant

Pastoral Assistant and Parish Administrator

The previous Parish Assistant role was comprised of three roles: administrative work, pastoral work and children's work. This has now been split into two roles, Parish Administrator who does all the administration for the benefice and the Pastoral Assistant who covers the pastoral and children's work. The current Administrator is Sian Hornby, who officially started in the role in September 2022. The Pastoral Assistant is Emily Clough, who started in September 2024, taking over from Emma Bourne. They both divide their time between Fulbourn and The Wilbrahams.

Sian is responsible for all the administration for the parish and for the St Vigor's Parish Choir and Fulbourn Community Choir. The role has also involved assisting with the running of Twelve and working with the volunteers there.

Emily co-ordinates the St Vigor's Sunday School and runs sessions every week during the Sunday 11am Holy Communion. Due to the increase of new choristers, the Sunday School has every week between 5 and 15 children, between the ages of 2 and 16+. As one never knows in advance the numbers, or the distribution of ages, planning the lessons is an exciting challenge. Ben Davidson, Mary Kendall, Ken Poole, and our ordinand Catherine Cox have also led Sunday School in the course of the year. Emily also helps to supervise the choristers on Wednesday evenings to enable choir practice to go ahead with suitable safeguarding present. Emily has taken up a slot on the rota for those leading worship at Home Close. Emily also takes the lead in running the Baby Dragons toddler group on Tuesday mornings and spends time with the parents after many sessions answering their questions about faith and scripture.
Emily regularly leads the Iona worship on Wednesdays in Great Wilbraham which is attended by several members of this parish. She has written and led three courses: the first on iconography, the second on women of scripture, and the third on the way of the cross which have been held at St Nicholas Church, and was part of the teaching team for our Advent course in Fulbourn.

Emily Clough and Sian Hornby

Deanery Synod

Our Rural Dean Canon Rev Eleanor Williams from Burwell, encourages us at each meeting to share our stories of encouraging signs of growth in the parishes that make up Fordham & Quy Deanery.
Our speaker in the June meeting was Mike Kelly who is the Diocesan Development Officer focusing on the work with Children, Young People and Families. His presentation was on the subject of LYCiG (Leading your church into Growth). It followed on the theme from the Archbishop of York, the Rt Revd Stephen Cotterell, of how we grow a younger church. Mike spoke about four areas Grow Confidence, Grow Commitment, Grow Competence and Grow Creativity. The Mission and Ministry team are there to support parishes in Ely Diocese.

Steve Mashford

Bell Ringers

We have continued to ring as normal for Thursday practice and Sunday service and continue to benefit greatly from regular visitors from Linton. With the help of our visitors, we have been able to progress both our own ringing and the progress of the visiting learners. We have not increased our numbers this year, but our learners have made progress and we have been able to increase the repertoire of our more experienced ringers.

Katherine Jowett

Church Finances 2024

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Andrew Tristram

St. Vigor's Church, Fulbourn
Summary of Fund Movements
2024

INCOMING

	Brought forward from 2023	Income 2024	Fund transfer IN	Loss Transfers IN	TOTAL
Organ & Music	723	17830			18554
Parish Assistant	0	10660		4091	14751
Twelve	0	14185		6560	20745
Mill	10576	14577			25153
Restoration	8480	1296			9776
Flowers	247	160			407
Churchyard	3905	335			4240
General	6833	68495	21,077		96405
TOTAL	**30764**	**127539**			**158303**

OUTGOINGS

	Expenditure 2024	Fund transfer OUT	Loss Transfers OUT	Carried forward	
Organ & Music	2091			16463	R
Parish Assistant	14751			0	R
Twelve	20745			0	
Mill	10767			14386	
Restoration	5427			4349	R
Flowers	120			286	R
Churchyard	782			3459	R
General	96505		10651	-10752	
TOTAL	**151189**			**28191**	

Bank Accounts

	Balance end of 2023	Receipts	Payments	Transfers (in)	Balance end of 2024
Coop	1232	0	0	0	**1232**
Deposit	23078	109492	1000	-111923	**19647**
General	5096	1900	125336	124000	**5660**
Twelve	1357	16147	24853	9000	**1651**
Total	**30763**	127539	151189	21077	**28190**

CCLA Accounts

	Brought forward from 2023	Interest	Transfer in	Transfer out	Carried forward	
Bell Ringing Support	**1,049**	42			**1,091**	R
Organ & Music	**1,098**	44			**1,142**	R
Reserve	**20,528**			21,077	**-**	
Mill Reserve	**3,644**	146			**3,790**	
TOTAL	26,319	232	-	21,077	**6,023**	

Fund movement (adjusted for assets & liabilities)

	Income 2024	Expenditure 2024	Liabilities at 31/12/24	Debtors at 31/12/24	Surplus or (Deficit)
Organ & Music	17830	2091			15739
Parish Assistant	10660	14751			(4091)
Twelve	14185	20745		2755	(3804)
Mill	14577	10767	1200		2610
Restoration	1296	5427		4131	(0)
Flowers	160	120			40
Churchyard	335	782		447	0
General	68495	96505	2356	13122	(17244)
	127539	151189	3556	20455	**(6751)**

Income and Expenditure by Code 2024

	INCOME	Total	Total 2023	Coop	Deposit	General	Twelve	Notes
0101	Planned giving GA - general	26741.43	30227.24		26741.43			
0102	Planned giving GA - parish assistant	8420.00	8515.00		8420.00			
0103	Planned giving GA - restoration							
0106	Planned giving GA - Twelve	1800.00	1937.50				1800.00	
0201	Planned giving non-GA							
0301	Collections at services GA							
0302	Collections at services non-GA	3531.40	2394.35		3531.40			
0461	Other GA donations - music							
0462	Other GA donations - flowers							
0463	Other GA donations - churchyard							
0465	Other GA donations - fabric							
0467	Other GA donations - roof							
0489	Other GA donations	75.00	120.00		75.00			
0499	Other GA donations - agency							
0561	Other non-GA donations - music	17830.48			17830.48			
0562	Other non-GA donations - flowers							
0563	Other non-GA donations - churchyard	335.49	5632.03		335.49			
0565	Other non-GA donations - fabric	1296.13	716.52		1296.13			
0567	Other non-GA donations - roof							
0589	Other non-GA donations	1020.00	621.98		1020.00			
0599	Other non-GA donations - agency							
0601	Tax recovered on planned giving	8528.23	6818.03		8528.23			
0610	Tax recovered on other giving							
0701	Legacies							
0801	Recurring grants							
0802	Non-recurring grants							
0901	Concerts							
0905	Sponsored cycle ride							
0906	Fetes							
0909	Other events							
0914	Plant sale	160.00	74.26		160.00			
0919	Other sales							
0950	Friends of St. Vigor's							
1001	Bank interest	263.37	130.52		263.37			
1002	Other investment interest							
1101	PCC fees	2978.00	4785.00		2978.00			
1201	Children's events	283.85	369.80		283.85			
1301	Community lunches							
1302	Breakfasts							
1303	Harvest supper							
1309	Other charitable events							
1401	Marriage course							
1501	Church lettings							
1601	Other incoming resources	149.64				75.27	74.37	
1650	Tax recovered on payments (VAT)							
1701	Other Parishes' Share	1035.93	1502.13		1035.93			
3101	Contra income	24222.04	29182.23		24149.54	72.50		
4001	Mill subscriptions & sales	3883.10	5674.90		3579.60		303.50	
4002	Mill adverts	10694.03	7500.37			75.60	10618.43	
6001	Twelve sales	5730.53	6389.22		2379.57		3350.96	
6010	HMRC VAT recovery	1676.97	708.68			1676.97		
6020	Twelve grants	4527.70	4250.46		4527.70			
8001	Agency collections - Diocese	2356.00	2354.00		2356.00			
8002	Agency collections - charities		54.60					
8003	Agency collections - other		587.30					
9900	Investment transfer	21076.84	15000.00		21076.84			
9999	PCC Bank transfer	133500.00	120500.00			124500.00	9000.00	
	TOTAL (excluding transfers)	127539.32	120546.12		109491.72	1900.34	16147.26	

Income and Expenditure by Code 2024

	EXPENDITURE	Total	Total 2023	Coop	Deposit	General	Twelve	Notes
2001	Cost of generating voluntary income							
2052	Plant costs							
2053	Cycle ride costs							
2054	Flowers	120.49				120.49		
2201	Diocesan ministry share	45136.94	43402.32			45136.94		
2209	Diocesan work - other							
2301	Salaries staff	14751.06	15772.84			14751.06		
2302	Visiting clergy / musician expenses	200.00				200.00		
2401	Charitable giving	90.00	90.00			90.00		
2501	Ministry expenses		83.00					
2502	Clergy expenses							
2511	Training / education							
2521	Worship materials	237.40	381.41			237.40		
2531	Subscriptions	72.50				72.50		
2541	Insurance	4043.56	3924.37			4043.56		
2601	Routine maintenance	5427.39	947.82			5427.39		
2602	Churchyard expenses	781.99	5632.03			781.99		
2603	Organ & Piano repairs	1771.00	564.00			1771.00		
2605	Church Utilities	6510.74	4012.26			6510.74		
2611	Administration	252.05	165.00			252.05		
2612	Website	233.00	233.00			233.00		
2615	Governance costs							
2650	Fabric/Restoration		260.52					
2651	Major repairs							
2652	Roof repairs							
2701	Event costs - Children's	1505.45	1374.82			1505.45		
2712	Event costs - Community lunch							
2713	Event costs - Breakfasts							
2714	Event costs - Harvest supper							
2715	Event costs - Marriage course							
2716	Event costs - Music	320.00	32.99			320.00		
2719	Event costs - other adult							
2901	Other expenditure	267.00	21.00			267.00		
3001	Bank charges	149.84	218.85			99.99	49.85	
3101	Contra expenditure	1206.00	150.00		1000.00	206.00		
3102	Music contra DCCM	13813.77	27085.05			13813.77		
3103	Music contra Church Choir	14762.19				14762.19		
3104	Music contra Community Choir	1954.95				1954.95		
3105	Music contra Choir admin	3327.99				3327.99		
3106	Music contra One offs							
3107	Twelve Salary	6083.04	4261.46			6083.04		
3108	Pastoral Assistant Rent	2742.00				2742.00		
5001	Mill - printing	10410.40	9070.00				10410.40	
5002	Mill - other	356.72	374.01				356.72	
7002	Twelve stationery	402.60	169.07			402.60		
7003	Twelve photocopier	2040.41	2041.12				2040.41	
7004	Twelve other equipment	75.16	450.69			75.16		
7010	Twelve rent	9000.00	9000.00				9000.00	
7015	Twelve utilities	1212.70	990.52				1212.70	
7101	Twelve stock	1807.26	1863.27			147.94	1659.32	
7105	HMRC VAT payment	123.83	145.51				123.83	
8007	Agency payments - Diocese		2354.00					
8008	Agency payments - charities							
8009	Agency payments - other							
9900	Investment transfer							
9999	PCC Bank transfer	133500.00	120500.00		133000.00	500.00		
	TOTAL (excluding transfers)	151189.43	135070.93		1000.00	125336.20	24853.23	
	TOTAL Loss	**£23,650.11**	**£14,524.81**					

Income and Expenditure by Code 2024

Cost Centres							
Parish Assistant Salaries	£ 14,751.06						
Less targeted giving	£ 8,420.00						
Less Gift Aid	£ 2,105.00						
Net cost		£ 4,226.06					
Twelve costs	£ 20,745.00						
Less Mill 'rent'	£ 1,200.00			(always 1200)			
Less pending grant	£ 1,555.34						
Less Twelve income	£ 11,935.20						
Less SCDC grant							
Less targeted giving	£ 1,800.00						
Less Gift Aid	£ 450.00						
Net cost		£ 3,804.46					
Shared Mission Expenses	£ -			(should be all Ministry Expenses)			
Plus website hosting	£ 233.00						
		£ 233.00					
PA + Twelve + Expenses net costs		£ 8,263.52					
GW Share (18%)		£ 1,487.43		£ 1,035.93	last year		(v)
LW Share (12%)		£ 991.62		£ 690.62	last year		(v)
Mill Income	£ 14,577.13						
less Mill rent	£ 1,200.00						
less Mill costs	£ 10,767.12						
less print cost correction	£ -						
Profit		£ 2,610.01					
Notes							

CHARITY COMMISSION

Independent Examiner's Report on the Accounts

Section A — Independent Examiner's Report

Report to the trustees/members of: Charity Name: Fulboum PCC

On accounts for the year ended: 31 12 24 Charity no (if any):

Set out on pages: — (remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below*~~):

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: L.J. Norden. Date: 22-1-2025

Name: LYNDA JULIET NORDEN

Relevant professional qualification(s) or body (if any): —

Address: 20 CHERRY ORCHARD, FULBOURN, CAMBRIDGE. CB21 5EH.

Accounts

St Vigor with All Saints, Fulbourn

www.fulbournandthewilbrahams.org

Working together to be a Christian Community of Worship, Welcome and Care

Deanery of Fordham and Quy, Diocese of Ely
Parochial Church Council
Annual Report & Financial Statements
for the year ended 31st December 2023

Parochial Church Council 2023

The following served as members of the PCC:
Incumbent: The Revd Alice Goodman
Licensed Lay Minister: Steve Mashford
Churchwarden: David Gant
Treasurer: Andrew Tristram
PCC Secretary: Sally Hames
Representative on the Deanery Synod: Steve Mashford
Elected members: David Gant, Sally Hames, Jordan Savage,
Anne Swaysland, Anita Whitehead

BACKGROUND

The purpose of the Report is to paint a picture of the life and activities of our village church here in Fulbourn in 2023 and to note the condition of the church building and the state of the church's finances. Over the course of this year, the church's life has been in the process of rebuilding.

The Parochial Church Council has the responsibility of co-operating with the Rector in promoting the whole mission of the Anglican Church within the Parish of Fulbourn, encompassing all pastoral, missional, social and ecumenical aspects of the work of the Church. St Vigor with All Saints, Fulbourn, is part of a plurality with St Nicholas, Great Wilbraham, St John the Evangelist, Little Wilbraham and St George's, Six Mile Bottom. The PCC has maintenance responsibilities for the church building and churchyard area.

Members of the PCC are either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The PCC meets at least 4 times a year but also operates through a number of groups or committees, which meet as required during the year, often as a result of issues raised at PCC meetings. These include the Standing Committee.

Safeguarding children and vulnerable adults

As a benefice we have a policy showing we are committed to valuing, listening to and respecting children, young people and vulnerable adults. This includes safe recruitment, supervision, training and DBS checks where applicable. This policy is available in Twelve and each church. Our Safeguarding officer is Mary Kendall.

Outreach and pastoral care

- Eucharist every Sunday; in addition, the 8 am said BCP service is celebrated on the first Sunday of the month, as well as on Remembrance Sunday, and on Christmas and Easter. There is Evensong on the first and third Sundays of the month.
- Services for the great festivals of the church year and occasional offices (Baptisms, Weddings and Funerals) for the great events of human life.
- A Sunday School, meeting in church every week, plus weekly resources emailed for learning and worship at home.
- Outreach to the ecclesiastical parish of Fulbourn: 'Baby Dragons', a flourishing Mothers, Babies and Toddlers group. 'Twelve,' our parish centre on the High Street and all it does. The services at Home Close have resumed.

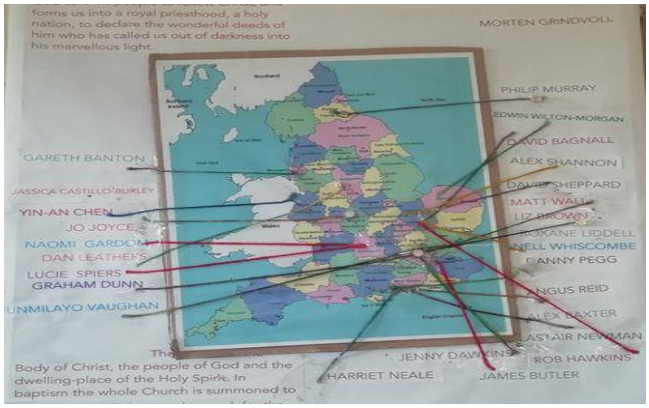
- The Rector has led regular assemblies and services for Fulbourn Primary School and taught RE to individual classes. The school observed 'Citizenship Day' by sending a year group to St Vigor's to learn about the church and to try out bell-ringing, prayer-writing, brass-polishing, and flower-arranging under the watchful eyes of Andrew Tristram, Ben Davidson, Jean Doe and her team, and the Rector.
- We enjoyed a carol-singing evening in The Six Bells, our local. The Fulbourn Hospital Outpatients' chat group met at St Vigor's, in the churchyard, though it has now moved to the Edge Café in the hospital grounds. The Community Choir was been relaunched in September 2022 by the then Director of Church and Community Music, Alison Daniels, and has grown under her successor, David Poulter. In March 2023, the Community Choir gave a concert in St Vigor's Church to raise money for Arthur Rank Hospice, as well as performing at the Winter Fair and the Fulbourn Feast.
- The Rector serves as an ex-officio trustee of the Village Charities and as an Alms House Trustee.

- We have a welcoming presence on Fulbourn High Street in our Parish Centre, 'Twelve', offering a place to sit, a hot drink and a listening ear. We are again providing a photocopying service, selling cards, gifts and second-hand books. Our former Parish Assistant, Rob Hawkins, set up a plastic free initiative called Twelve Green Bottles. This has been a huge success, supplying refills of a wide variety of cleaning products, reusable cleaning pads, bamboo toothbrushes and the like. 'Twelve' is also our parish office and the headquarters of 'The Mill'. In 2023 Tim Wood was succeeded as manager of Twelve by Mike Wignall, for whose salary we are grateful to the Wright's Clock Land CIO.

- Bereaved families are visited and supported by the Rector and her team. We held our All Souls' Service to remember by name deceased friends and relatives.
- We faithfully work to maintain the structure and interior of our Grade II Listed church and the beauty of our churchyard.
- We publish our Parish Magazine, 'The Mill', a comprehensive monthly magazine for the village under a new editor, Chris Meakin, with an editorial board composed of the Rector and Anne Swaysland.
- We maintain an interesting and up to date website, thanks to Dr Martin Herrick, our webmaster **www.fulbournandthewilbrahams.co.uk.** We also have established a presence on social media.
- The work of the Church continues to be led by our Rector, the Revd Alice Goodman who, since her arrival in 2011, has worked faithfully to cover the duties required by the four churches across the benefice. Steve Mashford continues as our L.L.M. helping with the running of the services, leading 'Come and Join,' and Bible studies, and being a vital member of this PCC and our Deanery Synod Rep. Our 2022/23 Pastoral Assistant, Ben Davidson, was a wonderful addition to the team, and we rejoice that he has remained a member of the parish, and is still teaching Sunday School. Sian Hornby is our efficient and utterly dependable Parish Administrator, as well as taking on the role of Choir Administrator.

- But we would achieve very little without our wonderful volunteers. So many in Fulbourn, not all regular church-goers, help the church not just financially but by giving practical help, giving up their time for others in one way or another; for example, our many Twelve volunteers, Richard Doe who has found his métier helping with Baby Dragons, those who have organised and been a part of the serving team, who deliver copies of The Mill, serve on the PCC, clean the church, wind the clock, mow the grass, grow and arrange the flowers, bring and serve refreshments and make music. The PCC would like to say a huge **THANK YOU** to all of you, without whom there would be very little to talk about in this Report! We especially wish to thank Horace White, who has handed over his clock winding after 64 years to his daughter Polly Hodgson and her son Henry. All over the country churches, charities and voluntary groups have been finding it difficult to recruit volunteers to keep their work alive and so we are especially grateful for all our volunteers here in the parish of St Vigor's with All Saints and determined to support them. In 2023 Dr Michael Carr was awarded the Diocese of Ely's Etheldreda Award for half a century of dedicated service to St Vigor's as choirmaster and crucifer and above all as the man who almost single-handedly made St Vigor's churchyard the place of beauty and repose that it is today.

During the year we benefited from the presence of ordinands on placement and attachment.



Between January and July we had James Butler with us: and Raúl Arkaia joined us, first for Holy Week and Easter, and then on summer placement. Our ordinands have variously assisted at Baby Dragons and at the pastoral offices, have read the lesson, led intercessions and taught Sunday School on a regular rota. James, who returned to us for the 2022/23 academic year, has led compline, taught Sunday School and joined the bell ringers. As a parish we are highly valued by our local theological colleges. Being a training parish has been a valued part of our identity since at least 1835. Since September 2023 we have, sadly, been without an ordinand. This is one of the consequences of a drop in the number of ordinands in the Church of England, and much lower enrolments at the Cambridge theological colleges. Thanks to a grant from the Wright's Clock Land CIO, we have renewed the programme of music and post of Director of Church and Community Music at St Vigor's. Alison Daniels was appointed to this post in September 2022 and occupied the post for a little less than a year, refreshing our repertoire and renewing the community choir in the time she was here. Over the summer we said goodbye to Alison Daniels, thanking her for all she did in her year as Director of Church and Community Music, and in September we were joined by Emma Bourne and David Poulter as, respectively, Pastoral Assistant and Director of Church and Community Music. Mr Poulter, formerly Director of Music at Chester, Coventry and Liverpool Cathedrals, has shown himself to be a vital musical presence who we hope will put down roots in this parish. There have been upwards of six children joining the choir every week. Our congregations have been growing in number and in the number of families attending. We are not quite back to where we were when David Sheppard was Director of Music and organist and Michael Carr was Choirmaster, but we have that vision to inspire us. We are hugely grateful to Martin Herrick, Tim Vaughan-Lane, Mary Kendall and David Sheppard who have, in so many ways and for such a long period, created and fed a love of good church music here at St Vigor's.

The Rector writes and circulates a benefice-wide weekly group email with news, prayer requests, reflections on scripture and attachments, including the Weekly Sheet and Sunday School activities to do at home. There were 3 baptisms, 3 weddings, plus one blessing of a civil marriage, and 16 funerals and services of thanksgiving in 2023. Morning Prayer was said from Common Worship Daily Prayer at 8.30 a.m. It is worth noting that the civil marriage we blessed was that of Jeremy Solly and Benjamin Wingfield, an occasion of great joy. We have since been asked to be the go to parish for the blessing of same sex unions in the Fordham and Quy Deanery.

Holy Week 2023 returned to something very near our pre-pandemic pattern with a Palm Sunday service with procession and reading of the Passion gospel. There was a service of Readings and Music for Passiontide on Monday evening, and the Maundy Thursday evening liturgy with foot-washing, the eucharist of the Lord's Supper, and the stripping of the altars. There was a most beautiful altar of repose for the reserved sacrament in its proper place above John Caraway's tomb. We had a liturgy between 2 and 3 pm on Good Friday and the making of the Easter Garden by our Sunday School and other Fulbourn children on Holy Saturday. On Easter Day there was a Eucharist with egg hunt. Ascension Day was commemorated with a morning eucharist in the Lady Chapel On Whit Sunday we gathered for a benefice Pentecost service at St George's. The school year began in September with the Blessing of the Backpacks. The flower arrangers made St Vigor's beautiful for the Harvest Festival with exquisite arrangements of flowers and leaves, vegetables and fruit, nuts and grains and a plastic squirrel on the font. On All Saints, which is also the Feast of St Vigor, we had a procession (led by the dragon and St Vigor) and on All Souls' there was a service remembering all those near our hearts who have died. Our services were uplifted and inspired by excellent music-making, both from choir and our worship band. The Rector and the Revd Nigel Uden led the village's Remembrance service. Advent began, as is our custom, with the Gift Service, coordinated by Jo and David Gant who assembled and delivered the Christmas hampers. And at Christmas the Blue Christmas service returned, joining our Service of Lessons and Carols, carols in the pub, the mighty Crib Service (where our teenagers took on most of the helping roles), Midnight Mass and the Holy Communion on Christmas morning.

Church and Community Music

We are always on the lookout for new recruits to join St Vigor's church choir; it is completely free, it is fun, there is pizza (!), and it is an outstanding musical education for young people.

Special singing assemblies were held at Gt Wilbraham & Fulbourn Primary Schools in the Autumn Term, leading to a special "Taster" session in November for entry to the church choir. As a result of this recruitment drive, the number of choristers doubled from six to twelve.

The church choir also has a full complement of four professional singers, six regular volunteer singers, plus a good supply of additional musicians who like to join the choir for special services at Christmas and Easter and for occasional Evensongs.

We are normally able to sing three choral pieces on Sundays: an Introit, and two anthems during the administration – the trebles join in at least one piece, and the adults normally sing additional anthems to help maintain their interest & enthusiasm.

We are coping without a separate organist at the moment, but we engage someone for big

occasions so DP can conduct the choir.

"Come & Sing" Evensongs are held once a term and seem to attract singers from a wide area. We had a choir of over 30 in the Autumn Term – and over 40 the next time!

The Community Choir meets in the Primary School Hall on every Monday evening during term-time; it is completely free and is open to everyone in the village and beyond. With membership averaging at just over 30, the choir enjoys a varied repertoire including music by Elton John, Flanders and Swann, Gilbert and Sullivan, Lloyd Webber, Paul Simon & The Beatles. The choir sang at the Winter Fayre and for community carols at The Six Bells in December.

We seek to establish a reputation for musical excellence at St Vigor's. We plan to establish a concert/recital series in the church, and we aim to attract more young people to the choir by way of Choral and Organ Scholarships.

David Poulter

Electoral Roll

In accordance with Church of England procedures, the Electoral Roll is reconstituted every year. There were 109 people on the Electoral Roll.

Church Finances 2023

• There is still significant concern for St Vigor's financial health, but also some evidence that the downward trend has stopped. Income from voluntary donations, both regular giving and collections at services has stabilised. However, costs, especially utilities, have increased significantly. Our electricity bill will again rise sharply in the spring, when we go onto a new contract. Recent inflation still isn't helping.
• Twelve is now showing a small surplus following Wrights' assistance with a salary for Mike Wignall.
• As things stand, without a significant improvement in income, we will eat through our reserves in about 3 years. Then we will have to reduce our Parish Share.

I am very grateful to

- Martin Herrick for still doing the Gift Aid work
- Linda Norden for again acting as the Independent Examiner of our Accounts
- The Mill team for their heroic efforts
- Emma for help with administration
- Everyone else for patience and good humour

Andrew Tristram

Fabric and Churchyard

Heating System

This was the first full year of operation of the new Dunphy "Church EcoMiser" system. Despite using a large amount of electrical energy during the year -28.7 MWh - the church was rarely warmed satisfactorily during cold weather. Air temperature rose by c ½ DegC per hour, the temperature flattening off significantly after some 10 hours of heating, thus giving a max rise of some 5DegC. So from a cold start at say 6DegC, after 10 hours heating the resulting air temperature was only say 11DegC. The radiant effect of the wall mounted radiators was not as useful as one would have wished. A number of the radiators are obscured by e.g. stored chairs, bookcases, pews, music stands etc. And during a service only the congregation in the side aisles is adjacent to any radiator. One of the advertised benefits of the Dunphy system is that it helps reduce dampness. We have not yet seen evidence of this. The bottoms of several columns in the

nave continue to deteriorate. It does now look as we were too hasty in installing the Dunphy system and should have placed more emphasis on heating the congregation, rather than the whole building. However – as we knew before taking out the old individual pew heaters - the wiring to these remains in place, so individual convector heaters could be placed in the pews. The cabling to the church can supply 160A per phase, thus allowing another say 40KW of heating. New fuses and a new supply contract would be needed. If this were done then the pew heaters could be used for heating the congregations at Sunday services, with the Dunphy radiators being switched on additionally when larger numbers are present.

Solar PV panels. The remaining work on the PV panel project: the cabling from the N transept to the inverter in Taffy's room was completed in January. The metered output from the inverter, and the metered input from the mains supply were both connected to the church Broadband system so that inputs and outputs can be monitored via the SolarEdge website. See also section in this report on Climate Change.

Swifts in Tower. The CCTV cameras in the tower swift boxes - this year 2 each on the West and the South- were again in action, seeing 3 pairs of birds rear young – 2 on the South, 1 on the west. Birds were seen going in and out of 1 other South box; subsequent, post departure investigation, showed clear signs of nesting there too.

Churchyard. 2023 marked the end of an era with the retirement from the churchyard of Michael Carr. He has given unstinting service to St Vigor's for some 50 years. Even in his '90's he has been coming each day to the churchyard to do some work – light mowing, strimming, cutting back of ivy, trimming of paths, planting (mainly bulbs and bedding plants), leaf blowing/sweeping, watering, hoeing etc. He has contributed wonderfully to the improvement and maintenance of our churchyard over many decades, so that it is now one of the finest in the county. The PCC are hugely grateful to Michael for all he has done, so faithfully and unobtrusively. We wish him well in his retirement to Queens Court Bottisham.
Alan Claydon, who lives in Church Lane and is an experienced gardener, has agreed to take on mowing and path maintenance/weeding in the churchyard at £12/hour. His first recommendation was that the existing ride-on mower was unsuitable, and the PCC have now bought a Husquvarna 214TC mower (£4611, paid for by grant from Wright's Clock Land CIO). An advantage of this mower is that it chops the cut grass to form a mulch, thereby eliminating the need to rake up and dispose of the cuttings after mowing. Alan has fitted an anchor point to the shed base and chained the new mower in position. He has also tidied the shed and provided proper storage for weedkiller etc.
As agreed in 2022 the roped off area to the east - not cut until September, was doubled in size. This late cutting practice allows wildflowers to set seed – and therefore to spread. It is also good for dragonflies, butterflies, grasshoppers, bees and other insects- and birds.

Ashes garden. The new ashes burials in 2023 brought the eastern edge of the double line of stones up to the resting places of Nigel Elsdon's family, to the west of Nigel's war grave.
The PCC agreed that a new, single line of ashes stones be started, beginning at the west end, just north of the Revd Canon Brian Kerley's stone. This will form a 3rd row of stones, set directly into the grass, midway between the existing bed and the gravel path. The first such stone will be David Mayer's.

David Gant

St Vigor's and Climate Change

The Church of England believes that responding to climate change is an essential part of its responsibility to safeguard God's creation.

However, belief by itself has no effect! Action both positive - e.g. installing solar panels - and negative – switching things off - is needed.

Heating the building

The main way in which St Vigor's contributes negatively to climate change is in heating the building. The new heating system uses nearly twice the electricity per hour of the old system (power is c50kW compared to c28kW). To heat a large, draughty, stone building requires a lot of energy, in 2023 we used 28.7 MWh. Using electricity for heating is much better than burning gas or oil directly. However currently a significant proportion of the UK's electricity comes from burning gas – which produces CO2, leading to climate change. The variability of the carbon footprint of UK grid production over time is important. Sunday morning is an off peak time, when the base load of non-fossil fuel sources – mainly wind and nuclear - provides most of the electricity, and there is only a relatively small top up contribution from gas powered stations. However weekday evenings – when we have choir practice - are very much peak times, when the grid needs a relatively large input from gas. It turns out that heating the building for each hour on a weekday evening produces on average about twice the CO2 of each hour's heating on a Sunday morning. We need to be careful in how much we heat the building, particularly on weekday evenings, the greatest climate saving device is still the off-switch.

Solar PV panels

This was the first full year of production by our solar panels, 5.2 MWh. That is equivalent to about 18% of our total electrical consumption of 28.7MWh. Most of the electricity from solar panels is produced in the summer months when the energy used by the church is low. The winter months, when St Vigor's uses a lot of electricity for heating the building, give relatively little output from solar panels. So the great majority of the carbon free electricity from St Vigor's panels (81% in 2023) was exported to other users, rather than being used in the church. To put it another way, only 3% of our electricity consumption was provided directly by our solar panels. All of this is as anticipated when the panels were planned. We see using our roof space to generate carbon free electricity as a social, moral duty.

David Gant

Pastoral Assistant and Parish Administrator

The previous Parish Assistant role was comprised of three roles: administrative work, pastoral work and children's work. This has now been split into two roles, Parish Administrator who does all the administration for the benefice and the Pastoral Assistant who covers the pastoral and children's work. The current Administrator is Sian Hornby, who officially started in the role in September 2022. The Pastoral Assistant is Emma Bourne, who started in September 2023, taking over from Ben Davidson. They both divide their time between Fulbourn and The Wilbrahams.

Sian is responsible for all the administration for the parish and for the St Vigor's Parish Choir and Fulbourn Community Choir. The role has also involved assisting with the running of Twelve and working with the volunteers there.

While in post Ben ran the St Vigor's Sunday School three weeks per month, and he now continues to attend St Vigor's to assist Emma and Ken with Sunday School once per month. In 2023 he planned and led a series of deanery confirmation classes with Alice, which were attended by

some of the older children/young people of St Vigor's Church. Ben helped support occasional offices at the church, helped run the weekly Baby Dragons toddler group in Townley Hall, and regularly took up a slot on the rota for those leading worship at Home Close care home.

At St Nicholas' Church, supported by volunteers who provide refreshments and music, Ben continued the running of Wednesday Church – a child friendly service with a snack, craft, Bible stories and songs – fortnightly. He also held a weekly benefice Bible study/discussion group for the parishes in Great Wilbraham. Beginning in October 2022, the group covered the Book of Revelation, the Letter to the Romans, and then enjoyed a series of sessions on the history of Christian art.

Emma co-ordinates the St Vigor's Sunday School and regularly runs sessions during the Sunday 11am Holy Communion. Due to the blessed increase of new choristers, the Sunday School now tends to split into Senior and Junior Sunday School on Choir Sundays, thereby providing ministry for between, on average, 5 and 15 children per week, between the ages of 2 and 16+. The age-divide is flexible but Junior Sunday School usually comprises children aged 2-8 years and Senior Sunday School is for children of upper primary and secondary age. Emma is ably assisted in this by Ken Poole and Ben Davidson, who also regularly lead sessions. In addition, Emma co-ordinates the lay ministry rota for St Vigor's, and this too has been blessed by an increase in the number of people discerning a call to read lessons and intercessions, act as sidespeople, and generally contribute to the life of St Vigor's. Emma also co-runs the Baby Dragons toddler group on Tuesdays, and leads Wednesday Church (for pre- and primary school aged children and their families) in Great Wilbraham every other Wednesday in school term-time. Emma also leads the Morning Office in church on Thursdays and the Iona worship on Wednesdays in Great Wilbraham. She undertakes parish visiting and Home Communions where appropriate, to the housebound, frail and elderly. She leads and preaches at an Evensong at Home Close every month or so. Emma wrote and led a study group on the Beatitudes in October-November 2023 and is about to lead the Benefice Lent Group, starting in February 2024, looking at the Gospel of St John.

Emma Bourne, Ben Davidson, and Sian Hornby

Deanery Synod

Our Rural Dean, Canon Rev Eleanor Williams from Burwell, has recently accepted to carry on this role for the next three years. When the new Vicar for The Anglesey Group is in post later this year, we will have a full complement of clergy in the Deanery with no vacancies. Following the work on the Deanery Development Plan, we are now looking at how we can take this forward beyond 2025. One of the areas being looked at is Schools in the Deanery. Currently information is being gathered and then to see where we go from there. Also in the Diocese of Ely with Ridley House College in Cambridge are running an on line course for an Authorised Chaplaincy Assistant to work in church schools. Finally I am pleased to report that a Deanery Treasurer has now been appointed.

Steve Mashford

Bell Ringers

We have continued to ring as normal for Thursday practice and Sunday service and continue to benefit greatly from regular visitors from Linton. With the help of our visitors we have been able to progress both our own ringing and the progress of the visiting learners. We have benefited from being able to send bell-handling learners to St Clement's teaching tower in Cambridge and hope to be able to make further use of this to grow the local band over time.

Tower Captain

St Vigors' Income and Expenditure Accounts 2023

INCOME	Total	Total 2022
Planned giving GA - general	30227.24	24439.75
Planned giving GA - parish assistant	8515.00	7285.00
Planned giving GA - restoration	0.00	0.00
Planned giving GA - Twelve	1937.50	2700.00
Planned giving non-GA	0.00	0.00
Collections at services GA	0.00	0.00
Collections at services non-GA	2394.35	3103.55
Other GA donations - music	0.00	750.00
Other GA donations - flowers	0.00	0.00
Other GA donations - churchyard	0.00	0.00
Other GA donations - fabric	0.00	0.00
Other GA donations - roof	0.00	0.00
Other GA donations	120.00	2500.00
Other GA donations - agency	0.00	0.00
Other non-GA donations - music	0.00	0.00
Other non-GA donations - flowers	0.00	0.00
Other non-GA donations - churchyard	5632.03	100.00
Other non-GA donations - fabric	716.52	1802.21
Other non-GA donations - roof	0.00	0.00
Other non-GA donations	621.98	852.49
Other non-GA donations - agency	0.00	0.00
Tax recovered on planned giving	6818.03	7978.61
Tax recovered on other giving	0.00	0.00
Legacies	0.00	0.00
Recurring grants	0.00	0.00
Non-recurring grants	0.00	0.00
Concerts	0.00	0.00
Sponsored cycle ride	0.00	0.00
Fetes	0.00	0.00
Other events	0.00	0.00
Plant sale	74.26	100.00
Other sales	0.00	0.00
Friends of St. Vigor's	0.00	0.00
Bank interest	130.52	6.69
Other investment interest	0.00	0.00
PCC fees	4785.00	4004.00
Children's events	369.80	779.24
Community lunches	0.00	0.00
Breakfasts	0.00	0.00
Harvest supper	0.00	0.00
Other charitable events	0.00	0.00
Marriage course	0.00	0.00
Church lettings	0.00	0.00
Other incoming resources	0.00	600.00
Tax recovered on payments (VAT)	0.00	0.00
Other Parishes' Share	1502.13	1453.57
Contra income	29182.23	22737.26
Mill subscriptions & sales	5674.90	4623.13
Mill adverts	7500.37	6255.20
	0.00	0.00
Twelve sales	6389.22	6199.78
HMRC VAT recovery	708.68	941.91
Twelve grants	4250.46	0.00
Agency collections - Diocese	2354.00	2111.00
Agency collections - charities	54.60	1451.50
Agency collections - other	587.30	156.52
Investment transfer	15000.00	20000.00
PCC Bank transfer	120500.00	109700.00
TOTAL (excluding transfers)	120546.12	102931.41

St Vigors' Income and Expenditure Accounts 2023

EXPENDITURE	Total	Total 2022
Cost of generating voluntary income	0.00	0.00
Plant costs	0.00	0.00
Cycle ride costs	0.00	0.00
Fete costs	0.00	0.00
Diocesan ministry share	43402.32	41667.39
Diocesan work - other	0.00	0.00
Salaries staff	15772.84	15071.43
Visiting clergy / musician expenses	0.00	0.00
Charitable giving	90.00	90.00
Ministry expenses	83.00	0.00
Clergy expenses	0.00	0.00
Training / education	0.00	0.00
Worship materials	381.41	256.34
Subscriptions	0.00	0.00
Insurance	3924.37	3730.32
Routine maintenance	947.82	860.21
Churchyard expenses	5632.03	0.00
Organ & Piano repairs	564.00	341.00
Church Utilities	4012.26	4455.02
Administration	165.00	0.00
Website	233.00	308.00
Governance costs	0.00	0.00
Fabric/Restoration	260.52	942.00
Major repairs	0.00	0.00
Roof repairs	0.00	0.00
Event costs - Children's	1374.82	1422.00
Event costs - Community lunch	0.00	0.00
Event costs - Breakfasts	0.00	0.00
Event costs - Harvest supper	0.00	0.00
Event costs - Marriage course	0.00	0.00
Event costs - Music	32.99	1048.58
Event costs - other adult	0.00	0.00
Other expenditure	21.00	63.00
Bank charges	218.85	261.53
Contra expenditure	150.00	0.00
Music - contra	27085.05	22767.26
Twelve Salary	4261.46	
Mill - printing	9070.00	6741.16
Mill - other	374.01	88.25
0	0.00	0.00
Twelve stationery	169.07	76.48
Twelve photocopier	2041.12	1716.86
Twelve other equipment	450.69	31.60
Twelve rent	9000.00	9000.00
Twelve utilities	990.52	826.66
Twelve stock	1863.27	2111.36
HMRC VAT payment	145.51	25.72
	0.00	0.00
Agency payments - Diocese	2354.00	3798.00
Agency payments - charities	0.00	1301.50
Agency payments - other	0.00	0.00
	0.00	0.00
Investment transfer	0.00	0.00
PCC Bank transfer	120500.00	109700.00
	0.00	
TOTAL (excluding transfers)	135070.93	119001.67
TOTAL Loss	**£14,524.81**	**£14,522.26**

St Vigors' Income and Expenditure Accounts 2023

Cost Centres				
Parish Assistant Salaries	£	15,772.84		
Less targeted giving	£	8,515.00		
Less Gift Aid	£	2,128.75		
Net cost			£	5,129.09
Twelve costs	£	14,660.18		
Less Mill 'rent'	£	1,200.00		
Less Twelve income	£	11,348.36		
Less SCDC grant				
Less targeted giving	£	1,937.50		
Less Gift Aid	£	484.38		
Net surplus			£	310.05
Shared Mission Expenses	£	83.00		
Plus website hosting	£	233.00		
			£	316.00
PA + Twelve + Expenses net costs			£	5,755.15
GW Share (18%)			£	1,035.93
LW Share (12%)			£	690.62
Mill Income	£	13,175.27		
less Mill rent	£	1,200.00		
less Mill costs	£	9,444.01		
less print cost correction	£	-		
Profit			£	2,531.26
Notes				

St. Vigor's Church, Fulbourn
Summary of Fund Movements
2023

INCOMING

	Brought forward from 2022	Income 2023	Fund transfer IN	Loss Transfers IN	TOTAL
Organ & Music	1320	0			1320
Parish Assistant	0	9898		5875	15773
Twelve	1774	13586	1200	2362	18922
Mill	8045	13175			21220
Restoration	8972	717			9689
Flower	247	0			247
Churchyard	3905	5632			9537
General	6026	92539			98565
TOTAL	**30289**	**135546**			**165835**

OUTGOINGS

	Expenditure 2023	Fund transfer OUT	Loss Transfers OUT	Carried forward
Organ & Music	597			723
Parish Assistant	15773			0
Twelve	18922			0
Mill	9444	1200		10576
Restoration	1208			8480
Flower	0			247
Churchyard	5632			3905
General	83495		8237	6833
TOTAL	**135071**			**30764**

Bank Accounts

	Balance end of 2022	Receipts	Payments	Transfers (in)	Balance end of 2022
Coop	1232	0	0	0	**1232**
Deposit	22488	106090	0	-105500	**23078**
General	5267	2673	111343	108500	**5096**
Twelve	1301	11784	23728	12000	**1357**
Total	**30288**	120546	135071	15000	**30763**

CCLA Accounts

	Brought forward from 2022	Interest	Transfer in	Transfer out	Carried forward
Bell Ringing Support	**1,016**	33			**1,049**
Organ & Music	**1,064**	34			**1,098**
Reserve	**34,464**	1,064		15,000	**20,528**
Mill Reserve	**3,531**	113			**3,644**
TOTAL	40,076	1,243	-	15,000	**26,319**

Accounts

St Vigor with All Saints, Fulbourn

www.fulbournandthewilbrahams.org

Working together to be a Christian Community of Worship, Welcome and Care

Deanery of Fordham and Quy, Diocese of Ely
Parochial Church Council
Annual Report & Financial Statements
for the year ended 31st December 2022

Parochial Church Council 2022

The following served as members of the PCC:
Incumbent: The Revd Alice Goodman
Licensed Lay Minister: Steve Mashford
Churchwarden: David Gant
Treasurer: Andrew Tristram
PCC Secretary: Sally Hames
Representative on the Deanery Synod: Steve Mashford
Elected members: David Gant, Sally Hames, Jordan Savage,
Anne Swaysland, Anita Whitehead

BACKGROUND

The purpose of the Report is to paint a picture of the life and activities of our village church here in Fulbourn in 2022 and to note the condition of the church building and the state of the church's finances. Over the course of this year, the church's life has been in the process of rebuilding.

The Parochial Church Council has the responsibility of co-operating with the Rector in promoting the whole mission of the Anglican Church within the Parish of Fulbourn, encompassing all pastoral, missional, social and ecumenical aspects of the work of the Church. St Vigor with All Saints, Fulbourn, is part of a plurality with St Nicholas, Great Wilbraham, St John the Evangelist, Little Wilbraham and St George's, Six Mile Bottom. The PCC has maintenance responsibilities for the church building and churchyard area.

Members of the PCC are either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The PCC meets at least 4 times a year but also operates through a number of groups or committees, which meet as required during the year, often as a result of issues raised at PCC meetings. These include the Standing Committee.

Outreach and pastoral care

- Eucharist every Sunday; in addition, the 8 am BCP service has resumed on the first Sunday of the month. There is Evensong on the first and third Sundays of the month.
- Services for the great festivals of the church year and occasional offices (Baptisms, Weddings and Funerals) for the great events of human life.
- A Sunday School, meeting in church, plus weekly resources emailed for learning and worship at home.
- Outreach to the ecclesiastical parish of Fulbourn: 'Baby Dragons', a flourishing Mothers, Babies and Toddlers group. The Community Lunches remain in abeyance while we are looking for a new organiser. The services at Home Close have resumed.
  The Rector has led regular assemblies and services for Fulbourn Primary School.
  We enjoyed a carol-singing evening in The Six Bells, our local. The Fulbourn Hospital Outpatients' chat group met at St Vigor's, in the churchyard. The Community Choir has been relaunched by our new Director of Church and Community Music, Alison Daniels.
- The Rector serves as an ex-officio trustee of the Village Charities and as an Alms House Trustee.
- We have resumed a welcoming presence on Fulbourn High Street in our Parish Centre, 'Twelve', offering a place to sit, a hot drink and a listening ear, with Health and Safety precautions. We are again providing a photocopying service, selling cards, gifts and second-hand books. Our former Parish Assistant, Rob Hawkins, set up a plastic free initiative called Twelve Green Bottles. This has been a huge success, supplying refills of a wide variety of cleaning products, reusable cleaning pads, bamboo toothbrushes and the like. 'Twelve' is also our parish office and the headquarters of 'The Mill'. In 2021 Tim Wood, the civil partner of our Parish Assistant, Yin-An Chen took on the job of managing Twelve on a voluntary basis with great success through July 2022 when Yin-An and Tim moved to Oswestry.

- Bereaved families are visited and supported by the Rector and her team. We held our All Souls' Service to remember by name deceased friends and relatives.
- We faithfully work to maintain the structure and interior of our Grade II Listed

church and the beauty of our churchyard.

- We publish our Parish Magazine, 'The Mill', a comprehensive monthly magazine for the village edited in 2021-2022 by Simon Deacon, with an editorial board composed of the Rector, David Sheppard and Anne Swaysland.
- We maintain an interesting and up to date website, thanks to Dr Martin Herrick, our webmaster **www.fulbournandthewilbrahams.co.uk.**
- We also have established a presence on social media and livestream from our benefice Facebook page Fulbourn and the Wilbrahams' Parish Churches.

The work of the Church continues to be led by our Rector, the Revd Alice Goodman who, since her arrival in 2011, has worked faithfully to cover the duties required by the four churches across the benefice. Steve Mashford continues as our L.L.M. helping with the running of the services, leading 'Come and Join,' and Bible studies, and being a vital member of this PCC and our Deanery Synod Rep. Our Parish Assistant, Yin-An Chen, did a magnificent job and left to be ordained as curate in the diocese of Lichfield in July. In September we were joined by Sian Hornby and Ben Davidson as, respectively, Parish Administrator and Pastoral Assistant. But we would achieve very little without our wonderful volunteers. So many in Fulbourn, not all regular church-goers, help the church not just financially but by giving practical help, giving up their time for others in one way or another; for example, our many Twelve volunteers, Richard Doe who has found his métier helping with Baby Dragons, those who have organised and been a part of the serving team, who deliver copies of The Mill, serve on the PCC, clean the church, wind the clock, mow the grass, grow and arrange the flowers, bring and serve refreshments and make music. The PCC would like to say a huge **THANK YOU** to all of you, without whom there would be very little to talk about in this Report!

During the year we benefited from the presence of ordinands on placement and attachment. Between January and July we had Lucie Spiers, Mike Edwards and James Butler with us: one from Westcott, one from Ridley and one in the part-time pathway at Ripon College Cuddesdon. Our ordinands have variously assisted at Baby Dragons and at the pastoral offices, have read the lesson, led intercessions and taught Sunday School on a regular rota. James, who returned to us for the 2022/23 academic year, has led compline and joined the bell ringers. As a parish we are highly valued by the Diocesan Director of Ordinands and our local theological colleges. Being a training parish has been a valued part of our identity since at least 1835.

Thanks to a grant from the Wright's Clock Land CIO, we have a Director of church and community music at St Vigor's. The same grant enabled us to hire four singers to make up the core of a church choir. Although our first DCCM, Chris Totney, had to be on leave from his job from the end of November 2021, both the community choir and the church choir continued in his absence under the interim leadership of Sian Hornby, Krishnan Ram-Prasad, Ben Wingfield and Peter Foggitt. Chris resigned his post in the summer. Our new DCCM is Alison Daniels. There have been six children joining the choir every week. Our congregations have been growing in number and in the number of families attending. We are not quite back to where we were when David Sheppard was Director of Music and organist and Michael Carr was Choirmaster, but we have that vision to inspire us. We are hugely grateful

to Martin Herrick, Tim Vaughan-Lane, Mary Kendall and David Sheppard who have, in so many ways and for such a long period, created and fed a love of good church music here at St Vigor's.

The Rector circulated a benefice-wide weekly group email with news, prayer requests, reflections on scripture and attachments, including the Weekly Sheet and Sunday School activities to do at home. There were 7 baptisms, 2 weddings and 15 funerals in 2022.

Morning Prayer was said from Common Worship Daily Prayer at 8.30 a.m.

Holy Week 2022 returned to our evolving in-person pattern with a Palm Sunday service with procession and reading of the Passion gospel. There was a service of Readings and Music for Passiontide on Monday evening, and the Maundy Thursday evening liturgy with foot-washing, the eucharist of the Lord's Supper, and the stripping of the altars. Our ordinand Lucie Spiers and her daughter Alice created a most beautiful altar of repose for the reserved sacrament. There was a service between 2 and 3 pm on Good Friday and the making of the Easter Garden by our Sunday School and other Fulbourn children on Holy Saturday. On Easter Day there was a Eucharist with egg hunt. Ascension Day was commemorated with a morning eucharist in the Lady Chapel. On Whit Sunday we gathered for a benefice Pentecost service at St George's, and in the evening the Revd Nigel Uden preached at Evensong. The school year began in September with the Blessing of the Backpacks. This year we were able again to have a Harvest Supper, to which we invited our friends at the URC. Sally Hames baked the harvest loaf this year. The flower arrangers made St Vigor's beautiful with varied and exquisite arrangements of flowers and leaves, vegetables and fruit, nuts and grains. On All Saints we had a procession (led by the dragon and St Vigor) and on All Souls' there was a service remembering all those near our hearts who have died. Our services were uplifted and inspired by excellent music-making, both from choir and our worship band. As the Rector was recovering from surgery, the Revd Nigel Uden led the village's Remembrance service, with James Butler leading the procession to the war memorial. Advent began, as is our custom, with the Gift Service, coordinated by the Gants who assembled and delivered the Christmas hampers. And at Christmas the Blue Christmas service returned, joining our Service of Lessons and Carols, carols in the pub, the mighty Crib Service (where our teenagers took on most of the helping roles), Midnight Mass and the Holy Communion on Christmas morning.

<u>Addendum from the Rector</u>: This was the year when I had two major surgeries: one for cancer right after Easter, and a second knee replacement in early November. I have been hugely grateful for all those who covered services (including Nigel Uden, Jenny Totney, Steve Mashford, Alex Hughes, Eleanor Williams, and Sue Giles), and all who prayed for me, showed me kindness, or made allowances for my failings.

Safeguarding children and vulnerable adults
As a benefice we have a policy showing we are committed to valuing, listening to and respecting children, young people and vulnerable adults. This includes safe recruitment, supervision, training and DBS checks where applicable. This policy is available in Twelve and each church. Our Safeguarding officer is Mary Kendall.

Electoral Roll
In accordance with Church of England procedures, the Electoral Roll is reconstituted every year. There were 120 people on the Electoral Roll.

Church Finances

The church finances for 2022 are detailed in the PCC Accounts.

- There is now significant concern for St Vigor's finances. Income from voluntary donations, both regular giving and collections at services has decreased. Costs, especially utilities, have increased significantly. Recent inflation hasn't helped, and staff costs are up.
- There have been no noticeable changes in the finances of Twelve or the Mill, whose states can be seen on the Cost Centre page of the accounts.
- As things stand, without a significant improvement in income, we will eat through our reserves in about 3 years. Then we will have to reduce our Parish Share.

The Treasurer is very grateful to

- Martin Herrick for still doing the Gift Aid work.
- Linda Norden for again acting as the Independent Examiner of our Accounts.
- Frances Toovey for her Twelve cash book corrections and adding up.
- The Mill team for their heroic efforts'
- Everybody else for patience and good humour.

Andrew Tristram

Fabric and Churchyard
This was a year in which plans made in 2020 were successfully undertaken. As planned in 2020 the project to remove kerbstones from 73 graves (while leaving their headstones in place) was successfully carried out. A team from Overstream House cleared ivy from these graves prior to the main contractors, Bakers of Danbury, coming on site. The ivy clearance revealed that 31 of these 73 graves also had concrete slabs (known as "landings") covering the area between the kerbs. Bakers agreed to extend the contract to also remove these slabs. Two skip loads of stone and concrete were taken away. Kerbstones with inscriptions were left in the churchyard, stacked against the walls. The bare areas were covered with topsoil and seeded with a grass/wildflower mixture.

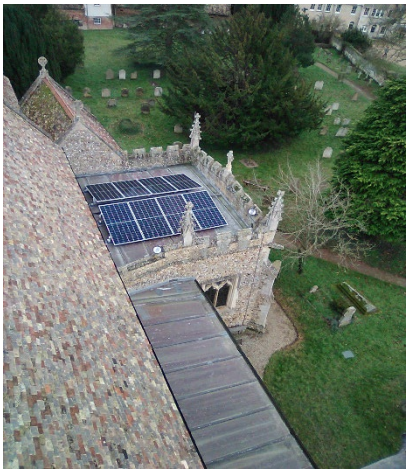
A survey of all the churchyard trees by Eastern Tree Surgery (Mike Downs) recommended extensive works. This included the removal of several trees, (notably the large red cedar to the South-West of the porch), the removal of dead wood and ivy from many trees, and the raising of crowns. The PCC agreed to all these recommendations, plus some additional tasks, and the work was carried out in December.

These two projects enhanced the value of the churchyard as an oasis in the centre of the village, and considerably simplified maintenance. This makes it easier for Michael Carr, in his ninety-third year, to continue his wonderful work keeping the churchyard beautiful.

The CCTV cameras in the West tower swift boxes were again in action, seeing 2 pairs of birds rear young. For the first time swifts were seen prospecting the South tower boxes, hopefully they may nest there in 2023.

The replacement of the church heating system, prepared in 2020, was carried out in February 2022. A 65kw "Dunphy" system was installed – relatively undisruptive and unobtrusive. "ChurchEcoMiser" clay core heaters were placed at knee level on the walls, giving output by both radiation and convection. The plan is not to let the temperature of the building fall below about 10^{0}C, raising the air temperature to 18°C when the church is in use. There are three separately controlled heating zones - Nave, Chancel and Sunday School rooms. The existing wiring to the pew heaters remains in place, so that if the new system proves insufficient then individual convector heaters can be placed in the pews. The operating costs of the new system will be considerable (see Treasurer's report).

As a consequence of putting in the new heaters, the dossal curtain behind the high altar was removed, the bookcase donated by Joseph Chaplin was adapted to size, and notice boards have been moved from the nave west wall to the porch.



Preparation for placing PV solar panels on the roof continued. Initial applications were for the south aisle and the south transept roofs. Panels on the aisle, laid parallel and just above the existing roof, would have had some, minor, visual effect – visible when first coming up the drive, going out of sight on approaching the porch. Fulbourn Parish Council objected to this and South Cambs. Planners rejected the application. The south transept panels, invisible from the ground, were accepted. We then investigated the viability of panels on the north transept, significantly more shaded than the south, definitely a second best to using the S aisle. Video recordings from the tower suggested the annual output from the N transept might be about ¾ of that from the south transept. Detailed computer modelling (thank you Andrew & Guy Tristram) confirmed this. A faculty was obtained for panels on the south & north Transepts and the work should take place in May 2023.

St Vigor's and Climate Change

The Church of England believes that responding to climate change is an essential part of its responsibility to safeguard God's Creation.

The main way in which St Vigor's contributes negatively to climate change is in heating the building. Our new heating system (see Fabric report) uses electricity, this being much better than burning gas or oil directly. However currently about 45% of the UK's electricity comes from burning gas – which produces CO2, leading to climate change. The new heating system uses a bit more than twice the electricity per hour of the old system (@65kW compared to @28kW). To heat a large, draughty, stone building requires a lot of energy. So, although we

now have a system capable of heating the building adequately, we need to be careful in how we use it. In the long term we can expect less and less of our electricity to come from burning gas, but in the meantime – the greatest climate saving device is the off-switch.

On the positive side, St Vigor's is about to install PV solar panels on the church (see Fabric report). Most of the electricity from solar panels is produced in the summer months when the energy used by the church is low. The winter months, when St Vigor's uses a lot of electricity for heating the building, give relatively little output from solar panels. So the great majority of the carbon free electricity from St Vigor's panels will be exported to other users, rather than being used in the church. Currently the price paid for exported electricity, produced by the solar operator, is far lower than that paid by the consumer. That may change, the longer term pricing of energy in all forms is rising. St Vigor's is not doing this for economic gain; this is what we see as a social, moral duty.

David Gant

Pastoral Assistant and Parish Administrator

The previous Parish Assistant role was comprised of three roles: administrative work, pastoral work and children's work. This has now been split into two roles, Parish Administrator who does all the administration for the benefice and the Pastoral Assistant who covers the pastoral and children's work. The current Administrator is Sian Hornby, who officially started in the role in September 2022. The Pastoral Assistant is Ben Davidson, who also started in September. They both divide their time between Fulbourn and The Wilbrahams.

Sian is responsible for all the administration for the parish and for the St Vigor's Parish Choir and Fulbourn Community Choir. The role has also involved managing the running of Twelve and working with the volunteers there.

Ben runs the St Vigor's Sunday School three weeks per month; it tends to have an attendance of between five and 13 children, whose ages cover a similar range. He plans and leads the current series of deanery confirmation classes with Alice, which are attended by some of the older children/young people of St Vigor's Church. Ben has also helped support occasional offices at the church. Outside of it, he helps run the weekly Baby Dragons toddler group, and regularly takes a slot on the rota for those leading worship at Home Close care home.

Ben Davidson and Sian Hornby

Deanery Synod

We now have a new Rural Dean Canon Rev Eleanor Williams from Burwell. There was only one meeting last year in September when Canon Andrew Read and Rev Peter Leech attended as guests from the Diocese to talk about their roles in Mission & Ministry and Education. Currently all the Deaneries in the Diocese of Ely are looking and thinking about Ely 2025 and beyond. They are using a process based on Deanery Development Planning, which has been encouraged by Bishop Stephen and Bishop Dagmar, to look at areas of growth that require support. There was one matter of business in that a successor to the Deanery Treasurer was required.

Steve Mashford

Bell Ringers

We continued to ring as normal this year although we've lost one of our long serving members, John White, who had been helping with ringing in Fulbourn for over 30 years. We

had one incident with the bells this year when the clapper fell out of the sixth while ringing. After ringing the bells down and investigating we discovered that the nuts on the top of the clapper had worked themselves loose and that the clapper had smashing the slider on its way out. Fortunately we were able to get a new slider and get the bell back in working order within a couple of weeks.

Ian Baxter

INCOME 2022	Total	Total 2021	Notes
Planned giving GA - general	24439.75	18128.34	
Planned giving GA - parish assistant	7285.00	7280.00	
Planned giving GA - restoration	0.00	60.00	
Planned giving GA - Twelve	2700.00	3600.00	
Planned giving non-GA	0.00	0.00	
Collections at services GA	0.00	0.00	
Collections at services non-GA	3103.55	3074.69	
Other GA donations - music	750.00	0.00	
Other GA donations - flowers	0.00	0.00	
Other GA donations - churchyard	0.00	100.00	
Other GA donations - fabric	0.00	0.00	
Other GA donations - roof	0.00	0.00	
Other GA donations	2500.00	1000.00	
Other GA donations - agency	0.00	0.00	
Other non-GA donations - music	0.00	0.00	
Other non-GA donations - flowers	0.00	0.00	
Other non-GA donations - churchyard	100.00	10569.62	
Other non-GA donations - fabric	1802.21	11014.16	
Other non-GA donations - roof	0.00	0.00	
Other non-GA donations	852.49	10371.61	
Other non-GA donations - agency	0.00	0.00	
Tax recovered on planned giving	7978.61	8286.04	
Tax recovered on other giving	0.00	0.00	
Legacies	0.00	0.00	
Recurring grants	0.00	0.00	
Non-recurring grants	0.00	0.00	
Concerts	0.00	0.00	
Sponsored cycle ride	0.00	0.00	
Fetes	0.00	0.00	
Other events	0.00	0.00	
Plant sale	100.00	0.00	
Other sales	0.00	0.00	
Friends of St. Vigor's	0.00	0.00	
Bank interest	6.69	2.35	
Other investment interest	0.00	0.00	
PCC fees	4004.00	4714.00	
Children's events	779.24	583.15	
Community lunches	0.00	0.00	
Breakfasts	0.00	0.00	
Harvest supper	0.00	0.00	
Other charitable events	0.00	0.00	
Marriage course	0.00	0.00	
Church lettings	0.00	0.00	
Other incoming resources	600.00	0.66	
Tax recovered on payments (VAT)	0.00	0.00	
Other Parishes' Share	1453.57	769.76	
Contra income	22737.26	7603.86	
Mill subscriptions & sales	4623.13	3318.20	
Mill adverts	6255.20	6689.18	
	0.00	0.00	
Twelve sales	6199.78	1863.65	
HMRC VAT recovery	941.91	518.10	
Twelve non-recurring grants	0.00	0.00	
Agency collections - Diocese	2111.00	2684.00	
Agency collections - charities	1451.50	516.66	
Agency collections - other	156.52	122.00	
Investment transfer	20000.00	0.00	
PCC Bank transfer	109700.00	113000.00	
TOTAL (excluding transfers)	102931.41	102870.03	
Error in Diocese Fee payments	1548.00		(i)

EXPENDITURE 2022		Total	Total 2021	Notes
Cost of generating voluntary income		0.00	0.00	
Plant costs		0.00	0.00	
Cycle ride costs		0.00	0.00	
Fete costs		0.00	0.00	
Diocesan ministry share		41667.39	42704.32	
Diocesan work - other		0.00	0.00	
Salaries staff		15071.43	13277.29	
Visiting clergy / musician expenses		0.00	0.00	
Charitable giving		90.00	90.00	
Ministry expenses		0.00	195.59	
Clergy expenses		0.00	204.60	
Training / education		0.00	0.00	
Worship materials		256.34	401.32	
Subscriptions		0.00	0.00	
Insurance		3730.32	3512.52	
Routine maintenance		860.21	1158.74	
Churchyard expenses		0.00	10569.62	
Organ & Piano repairs		341.00	390.00	
Church Utilities		4455.02	1372.95	
Administration		0.00	104.97	
Website		308.00	308.00	
Governance costs		0.00	0.00	
Fabric/Restoration		942.00	3173.64	
Major repairs		0.00	0.00	
Roof repairs		0.00	0.00	
Event costs - Children's		1422.00	781.22	
Event costs - Community lunch		0.00	0.00	
Event costs - Breakfasts		0.00	0.00	
Event costs - Harvest supper		0.00	0.00	
Event costs - Marriage course		0.00	0.00	
Event costs - Music		1048.58	250.00	
Event costs - other adult		0.00	0.00	
Other expenditure		63.00	291.40	
Bank charges		261.53	268.00	
Contra expenditure		0.00	913.70	
Music - contra		22767.26	7351.40	
Mill - printing		6741.16	9255.00	
Mill - other		88.25	627.70	
	0	0.00	0.00	
	0	0.00	0.00	
Twelve stationery		76.48	75.82	
Twelve photocopier		1716.86	1085.63	
Twelve other equipment		31.60	0.00	
Twelve rent		9000.00	9000.00	
Twelve utilities		826.66	708.91	
Twelve stock		2111.36	483.51	
HMRC VAT payment		25.72	28.19	
		0.00	0.00	
Agency payments - Diocese		3798.00	2900.00	
Agency payments - charities		1301.50	446.36	
Agency payments - other		0.00	0.00	
		0.00	0.00	
Investment transfer		0.00	0.00	
PCC Bank transfer		109700.00	113000.00	
TOTAL (excluding transfers)		119001.67	111930.40	
TOTAL Loss with Fee Correction		**£14,522.26**	**£9,060.37**	

Cost Centres

Parish Assistant Salaries	£ 15,071.43	
Less targeted giving	£ 7,285.00	
Less Gift Aid	£ 1,821.25	
Net cost		£ 5,965.18
Twelve costs	£ 13,788.68	
Less Mill 'rent'	£ 1,200.00	
Less Twelve income	£ 7,141.69	
Less SCDC grant		
Less targeted giving	£ 2,700.00	
Less Gift Aid	£ 675.00	
Net cost		£ 2,071.99
Shared Mission Expenses	£ -	
Plus website hosting	£ 308.00	
		£ 308.00
PA + Twelve + Expenses net costs		£ 8,345.17
GW Share (18%)		£ 1,502.13
LW Share (12%)		£ 1,001.42
Mill Income	£ 10,878.33	
less Mill rent	£ 1,200.00	
less Mill costs	£ 6,829.41	
less print cost correction	£ 1,548.00	
Profit		£ 1,300.92

Notes

I overpaid the Diocese for their fee share. They have since repaid £1548.

St. Vigor's Church, Fulbourn
Summary of Fund Movements
2022

INCOMING

	Brought forward from 2021	Income 2022	Fund transfer IN	Loss Transfers IN	TOTAL
Organ & Music	1960	750			2710
Parish Assistant	0	8775		6296	15071
Twelve	4171	10192	1200		15563
Mill	5196	10878			16074
Restoration	8204	2571		0	10774
Flower	247	0			247
Churchyard	3805	100			3905
General	2777	89666			92443
TOTAL	**26359**	**122931**			**149290**

OUTGOINGS

	Expenditure 2022	Fund transfer OUT	Loss Transfers OUT	Carried forward
Organ & Music	1390			1320
Parish Assistant	15071			0
Twelve	13789			1774
Mill	6829	1200		8045
Restoration	1802			8972
Flower	0			247
Churchyard	0			3905
General	80120		6296	6026
TOTAL	**119002**			**30289**

Bank Accounts

	Balance end of 2021	Receipts	Payments	Transfers (in)	Balance end of 2022
Coop	1232	0	0	0	**1232**
Deposit	19742	92446	0	-89700	**22488**
General	4196	1890	98319	97500	**5267**
Twelve	1189	8595	20682	12200	**1301**
Total	**26358**	102931	119002	20000	**30288**

CCLA Accounts

	Brought forward from 2021	Interest	Transfer in	Transfer out	Carried forward
Bell Ringing Support	1,003	14			**1,016**
Organ & Music	1,044	20			**1,064**
Reserve	53,847	617		20,000	**34,464**
Mill Reserve	3,484	48			**3,531**
TOTAL	59,377	699	-	20,000	**40,076**

Accounts

St Vigor with All Saints, Fulbourn

www.fulbournandthewilbrahams.org

Working together to be a Christian Community of Worship, Welcome and Care

Deanery of Fordham and Quy, Diocese of Ely
Parochial Church Council
Annual Report & Financial Statements
for the year ended 31st December 2021

Parochial Church Council 2021

The following served as members of the PCC:
Incumbent: The Revd Alice Goodman
Licensed Lay Minister: Steve Mashford
Churchwardens: David Gant, Andrew Tristram. Treasurer: Andrew Tristram
PCC Secretary: Sally Hames
Representative on the Deanery Synod: Steve Mashford
Elected members: David Gant, Sally Hames, Jordan Savage, David Sheppard (6 months), Anne Swaysland, Anita Whitehead

BACKGROUND

The purpose of the Report is to paint a picture of the life and activities of our village church here in Fulbourn in 2021 and to note the condition of the church building and the state of the church's finances. Over the course of this year, the church's life was, as in 2020, affected by the covid-19 pandemic.

The Parochial Church Council has the responsibility of co-operating with the Rector in promoting the whole mission of the Anglican Church within the Parish of Fulbourn, encompassing all pastoral, missional, social and ecumenical aspects of the work of the Church. St Vigor with All Saints, Fulbourn, is part of a plurality with St Nicholas, Great Wilbraham, St John the Evangelist, Little Wilbraham and St George's, Six Mile Bottom. The PCC has maintenance responsibilities for the church building and churchyard area.

Members of the PCC are either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The PCC meets at least 4 times a year but also operates through a number of groups or committees, which meet as required during the year, often as a result of issues raised at PCC meetings. These include the Standing Committee.

Outreach and pastoral care

- There has been a Eucharist every Sunday during lockdown
- A regular pattern of Sunday services, with 8 am BCP Morning Prayer on zoom during lockdown, and 11 am Common Worship Parish Communion every week, livestreamed and, when possible, with the congregation present. Evensong has been suspended during the pandemic.
- Services for the great festivals of the church year and occasional offices (Baptisms, Weddings and Funerals) for the great events of human life.
- A Sunday School which, though it was not able to meet every week, is sent weekly resources for learning and worship at home. Our youth group, Gigi's Girls (now Gigi's Gang), continued to meet in the churchyard during lockdown.
- Outreach to the ecclesiastical parish of Fulbourn:
  'Baby Dragons', a flourishing Mothers, Babies and Toddlers group resumed April 2021. The Community Lunches and our services in Home Close remain in abeyance. The Rector has led regular assemblies and services at Fulbourn Primary School via zoom and in bubbles in the church. We enjoyed carol-singing evening in The Six Bells, our local. The Fulbourn Hospital Outpatients' chat group meets at St Vigor's, in the churchyard.
- The Rector serves as an ex-officio trustee of the Village Charities and as an Alms House Trustee.
- This year, like last, has not been a normal year, and at times we were sad and frustrated to have to suspend activities. However, with our tradition of mission through community service, in 2021 we found new and creative forms of outreach, of which I would particularly like to note our Fulbourn Community Aid Network, which is still at work.
- We have resumed a welcoming presence on Fulbourn High Street in

our Parish Centre, 'Twelve', offering a place to sit, a hot drink and a listening ear, with new careful Health and Safety precautions. We are again providing a photocopying service, selling cards, gifts and second-hand books. Our former Parish Assistant, Rob Hawkins, set up a plastic free initiative called Twelve Green Bottles. This has been a huge success, supplying refills of a wide variety of cleaning products, reusable cleaning pads, bamboo toothbrushes and the like. 'Twelve' is also our parish office and the headquarters of 'The Mill'. In 2021 Tim Wood, the civil partner of our Parish Assistant, Yin-An Chen took on the job of managing Twelve on a voluntary basis with great success.

- Bereaved families are visited and supported by the Rector and her team. We held our All Souls' Service to remember by name deceased friends and relatives.
- We faithfully work to maintain the structure and interior of our Grade II Listed church and the beauty of our churchyard.
- We publish our Parish Magazine, 'The Mill', a comprehensive monthly magazine for the village edited since January 2021 by Simon Deacon, with an editorial board composed of the Rector, David Sheppard and Anne Swaysland.
- We maintain an interesting and up to date website, thanks to Dr Martin Herrick, our webmaster **www.fulbournandthewilbrahams.co.uk.**
- We also have established a presence on social media and livestream from our benefice Facebook page Fulbourn and the Wilbrahams' Parish Churches.

The work of the Church continues to be led by our Rector, the Revd Alice Goodman who, since her arrival in 2011, has worked faithfully to cover the duties required by the four churches across the benefice. Steve Mashford continues as our L.L.M. helping with the running of the services, leading 'Come and Join,' and Bible studies, and being a vital member of this PCC and our Deanery Synod Rep. Our Parish Assistant, Natalie Lealand, left for pastures new in the spring of the year. However, we were joined in July by Yin-An Chen, who had just completed his training for ordination at Westcott House. But we would achieve very little without our wonderful volunteers. So many in Fulbourn, not all regular church-goers, help the church not just financially but by giving practical help, giving up their time for others in one way or another; for example, our many Twelve volunteers, Richard Doe who has found his métier helping with Baby Dragons, those who have organised and been a part of the serving team, who deliver copies of The Mill, serve on the PCC, clean the church, wind the clock, mow the grass, grow and arrange the flowers, bring and serve refreshments and make music. The PCC would like to say a huge **THANK YOU** to all of you, without whom there would be very little to talk about in this Report!

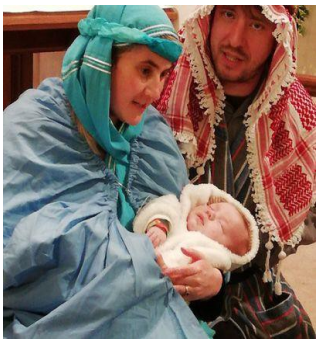
During the year we benefited from the presence of ordinands on placement and attachment. At Pentecost, Graham Dunn and Funmilayo Vaughan left to be ordained. In August we were joined by Nell Whiscombe and in the autumn by James Butler, Mike Edwards and Lucie Spiers: two from Westcott, one from Ridley and one in the part-time pathway at Ripon College Cuddesdon. Our ordinands have variously assisted at Baby Dragons and at the pastoral offices, have read the lesson, led intercessions and taught Sunday School on a regular rota. James has sung in the choir and joined the bell ringers. Nell has preached twice. As a parish we are highly valued by the Diocesan Director of Ordinands and our local theological colleges. Being a training parish has been a valued part of our identity since at least 1835.

In September we were joined by Chris Totney, thanks to a grant from the Wright's Clock Land CIO, as Director of church and community music. The same grant enabled us to hire four singers to make up the core of a church choir. Although Chris has had to be on leave from his job since the end of November, both the community choir and the church choir have continued in his absence under the interim leadership of Sian Hornby, Krishnan Ram-Prasad, Ben Wingfield and Peter Foggitt. There are six children joining the choir every week. Our congregations have been growing in number and in the number of families attending. We are not quite back to where we were when David Sheppard was Director of Music and organist and Michael Carr was Choirmaster, but we have that vision to inspire us. We are hugely grateful to Martin Herrick, Tim Vaughan-Lane, Mary Kendall and David Sheppard who have, in so many ways and such a long period, created and fed a love of good church music here at St Vigor's.

Our First Sunday band has been joined this year by William Boyd on guitar and bass.

The Rector circulated a benefice-wide weekly group email with news, prayer requests, reflections on scripture and attachments, including the Weekly Sheet and Sunday School activities to do at home. There were 4 baptisms, 5 weddings and 11 funerals in 2021. Morning Prayer was said from Common Worship Daily Prayer at 8.30 a.m. either in church or, when that was not allowed, via zoom.

Holy Week 2021 was on a smaller scale but in person, beginning with a proper Palm Sunday service with procession and reading of the Passion gospel. There was a service of Tenebrae on Maundy Thursday evening and the making of the Easter Garden by our Sunday School and other Fulbourn children on Holy Saturday. On Easter Day there was an in-person Eucharist with egg hunt. On Whit Sunday we gathered for a benefice Pentecost service at St George's as restrictions had eased. The school year began in September with the Blessing of the Backpacks. Andy Tindall baked the harvest loaf again this year. The flower arrangers made St Vigor's beautiful with varied and exquisite arrangements of flowers and leaves, vegetables and fruit, nuts and grains. This year All Souls' was observed at St Vigor's with a choral service on the evening of 7th November. Both the choir and the community choir sang at our Remembrance Sunday service. Advent began, as is our custom, with the Gift Service, coordinated by Jo Gant with the help of Yin-An Chen and Tim Wood who assembled and delivered the Christmas hampers. Our ordinands led an Advent prayer group, and Christmas was almost as it had been before Covid with Lessons and Carols, carols in the pub, a crib service and midnight mass and the service on Christmas morning.



This was the year when our much loved assistant curate, Miles, grew his wings and after a final burst of song from the tower flew off to Wales to be Team Vicar in the rectorial benefice of Aberavon. That's Port Talbot to you. Miles brought joy, compassion, learning, holiness, friendship and laughter to this parish and the benefice. He says he will not forget us. We won't forget him.

Safeguarding children and vulnerable adults

As a benefice we have a policy showing we are committed to valuing, listening to and respecting children, young people and vulnerable adults. This includes safe recruitment, supervision, training and DBS checks where applicable. This policy is available in Twelve and each church. Our Safeguarding officer is Mary Kendall.

Electoral Roll

In accordance with Church of England procedures, the Electoral Roll is reconstituted every year. There were 116 people on the Electoral Roll.

Church Finances

The church finances for 2021 are detailed in the PCC Accounts at the end of the main Report.

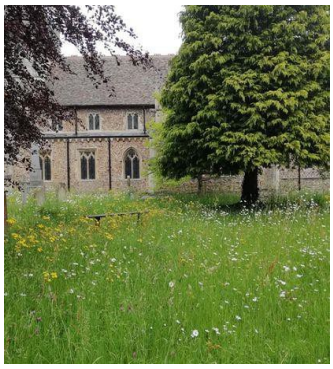
- Overall concern for the financial health of St Vigor's still remains. However, income from voluntary donations, both regular giving and collections at services, is slowly improving.
- There have been no noticeable changes in the finances of Twelve or The Mill, whose states can be seen on the Cost Centre page of the accounts.

- As things stand, without a significant improvement in income, we will eat through our reserves in about 5 years. At this point we will be eyeing the possibility of a reduction in our Parish Share.
- The Treasurer is very grateful to
    - Martin Herrick for continuing to do the Gift Aid work
    - Lynda Norden for again acting as the Independent Examiner of our Accounts.
    - Frances Toovey for her Twelve cash book corrections and adding up.
    - The Mill team for their heroic efforts.
    - Everybody else for patience and good humour.

Andrew Tristram (Treasurer)

Fabric and Churchyard

This was a year in which plans made in 2020 were successfully undertaken. As planned in 2020 the project to remove kerbstones from 73 graves (while leaving their headstones in place) was successfully carried out. A team from Overstream House cleared ivy from these graves prior to the main contractors, Bakers of Danbury, coming on site. The ivy clearance revealed that 31 of these 73 graves also had concrete slabs (known as "landings") covering the area between the kerbs. Bakers agreed to extend the contract to also remove these slabs. Two skip loads of stone and concrete were taken away. Kerbstones with inscriptions were left in the churchyard, stacked against the walls. The bare areas were covered with topsoil and seeded with a grass/wildflower mixture.



A survey of all the churchyard trees by Eastern Tree Surgery (Mike Downs) recommended extensive works. This included the removal of several trees, (notably the large red cedar to the South-West of the porch), the removal of dead wood and ivy from many trees, and the raising of crowns. The PCC agreed to all these recommendations, plus some additional tasks, and the work was carried out in December.

These two projects enhanced the value of the churchyard as an oasis in the centre of the village, and considerably simplified maintenance. This makes it easier for Michael Carr, in his ninety-third year, to continue his wonderful work keeping the churchyard beautiful.

The CCTV cameras in the West tower swift boxes were again in action, seeing 2 pairs of birds rear young. For the first time swifts were seen prospecting the South tower boxes, hopefully they may nest there in 2022.

The replacement of the church heating system, prepared in 2020, was carried out in February 2022. A 65kw "Dunphy" system was installed – relatively undisruptive and unobtrusive. "ChurchEcoMiser" clay core heaters were placed at knee level on the walls, giving output by both radiation and convection. The philosophy being not to let the temperature of the building fall below about 10^{0}C, raising the air temperature to 18°C when the church is in use. There are three separately controlled heating zones

- Nave, Chancel and Sunday School rooms. The existing wiring to the pew heaters remains in place, so that if the new system proves insufficient then individual convector heaters can be placed in the pews. The operating costs of the new system will be considerable (see Treasurer's report).

As a consequence of putting in the new heaters, the curtain behind the high altar was removed, the bookcase donated by Joseph Chaplin was adapted to size, and notice boards will be moved from the Nave west wall to the porch.

Preparation for placing PV Solar panels on the roof continued. Initial applications were for the S aisle and the S transept roofs. Panels on the aisle, laid parallel and just above the existing roof, would have had some, minor, visual effect –visible when first coming up the drive, going out of sight on approaching the porch. Fulbourn Parish Council objected to this and S Cambs. planners rejected the application. The S transept panels, invisible from the ground, were accepted. We then investigated the viability of panels on the N transept, significantly more shaded that the S, definitely a second best to using the S aisle. Video recordings from the tower suggested the annual output from the N transept might be about ¾ of that from the S transept. Detailed computer modelling (thank you Andrew & Guy Tristram) confirmed this. A faculty was obtained for panels on the S & N Transepts and the work should take place in May 2022.

St Vigor's and Climate Change

The Church of England believes that responding to climate change is an essential part of its responsibility to safeguard God's creation.

The main way in which St Vigor's contributes negatively to climate change is in heating the building. Our new heating system (see Fabric report) uses electricity, this being much better than burning gas or oil directly. However currently about 45% of the UK's electricity comes from burning gas – which produces CO2, leading to climate change. The new heating system uses a bit more than twice the electricity per hour of the old system (@65kW compared to @28kW). To heat a large, draughty, stone building requires a lot of energy. So, although we now have a system capable of heating the building adequately, we need to be careful in how we use it. In the long term we can expect less and less of our electricity to come from burning gas, but in the meantime – the greatest climate saving device is the off-switch.

On the positive side, St Vigor's is about to install PV Solar panels on the church (see Fabric report). Most of the electricity from solar panels is produced in the summer months when the energy used by the church is low. The winter months, when St Vigor's uses a lot of electricity for heating the building, give relatively little output from solar panels. So the great majority of the carbon free electricity from St Vigor's panels will be exported to other users, rather than being used in the church. Currently the price paid for exported electricity, produced by the solar operator, is far lower than that paid by the consumer. That may change, the longer term pricing of energy in all forms is rising. St Vigor's is not doing this for economic gain; this is what we see as a social, moral duty.

David Gant

Parish Assistant

The Parish Assistant's job is comprised of three roles: administrative work, pastoral work and children's work. The current PA is Yin-An Chen, who came to the benefice

in July 2021. Yin-An divides his time between Fulbourn and The Wilbrahams. Although Covid-related restrictions have been gradually lifted since Yin-An's arrival, not all ministries in Fulbourn have been resumed. Yin-An runs the toddlers' group, Baby Dragons, on Tuesday mornings at the Townley Hall – this involves welcoming and chatting with parents and carers, playing with the children and leading in the singing of songs. On Sundays Yin-An regularly leads Sunday School, which is aimed at both younger and older children – the former enjoy storytelling and fun activities, while the latter focus on storytelling, a short bible-reading and reflection. In terms of administrative tasks, Yin-An prepares the weekly sheet for the benefice, creates publicity materials for events, responds to general emails, and manages the Facebook pages.

Yin-An's partner, Tim Wood, was appointed in October 2021 as part-time Volunteer Manager of Twelve and Yin-An assists him as required, helping to organise the volunteers, keeping Twelve running effectively on a day to day basis for the benefit of both volunteers and guests and ordering stock for the Twelve Green Bottles plastic-free initiative.

Yin-An

Deanery Synod

Due to covid and our Rural Dean leaving the area there was only one meeting last year. It was on the theme of Living in Love and Faith and was attended via zoom. One of the key things that came from these discussions was that together our Church communities are called to LOVE:

Listen attentively and only
Open your heart and mind without judgementalism
Value everyone's vulnerability and perspective
Express concern and empathy

Steve Mashford

Bell Ringers

We have started to ring regularly again both for practice and for Sunday service with all of the bells following a year of reduced ringing. We've also been able to ring for a few weddings and funerals throughout the year and near the end of the year we welcomed a few learners into the tower who are already making great progress. The bells continue to be in good working order.

Ian Baxter

St Vigor's Church, Fulbourn PCC Accounts 2021

	INCOME	Total 2021	Total 2020		Notes	
	Planned giving GA - general	£18,128.34	£20,256.79		(i)	
	Planned giving GA - parish assistant	£7,280.00	£7,346.09		""	
	Planned giving GA - restoration	£60.00	£120.00		""	
	Planned giving GA - Twelve	£3,600.00	£3,600.00		""	
	Planned giving non-GA				""	
	Collections at services GA		£248.00		""	
	Collections at services non-GA	£3,074.69	£2,039.77		""	
	Other GA donations - music		£1,000.00		""	
	Other GA donations - flowers				""	
	Other GA donations - churchyard	£100.00			""	
	Other GA donations - fabric				""	
	Other GA donations - roof				""	
	Other GA donations	£1,000.00	£200.00		""	
	Other GA donations - agency				""	
	Other non-GA donations - music		£350.00		""	
	Other non-GA donations - flowers				""	
	Other non-GA donations - churchyard	£10,569.62	£100.00		""	
	Other non-GA donations - fabric	£11,014.16			""	
	Other non-GA donations - roof				""	
	Other non-GA donations	£10,371.61	£9,426.10		""	
	Other non-GA donations - agency				""	
	Tax recovered on planned giving	£8,286.04	£7,996.95		""	
	Tax recovered on other giving		£371.89		""	
	Legacies				(i)	
	Recurring grants					
	Non-recurring grants		£1,000.00			
	Concerts		£100.00			
	Sponsored cycle ride					
	Fetes					
	Other events					
	Plant sale		£465.60			
	Other sales					
	Friends of St. Vigor's					
	Bank interest	£2.35	£7.81			
	Other investment interest					
	PCC fees	£4,714.00	£3,117.00			
	Children's events	£583.15	£485.34			
	Community lunches		£32.00			
	Breakfasts					
	Harvest supper					
	Other charitable events					
	Marriage course					
	Church lettings					
	Other incoming resources	£0.66	£7.31			
	Tax recovered on payments (VAT)		£275.14			
	Other Parishes' Share	£769.76	£2,989.28			
	Contra income	£7,603.86	£1,008.00			
	Mill subscriptions & sales	£3,318.20	£5,527.65			
	Mill adverts	£6,689.18	£6,192.00			
	Twelve sales	£1,863.65	£3,204.24			
	HMRC VAT recovery	£518.10	£1,538.31			
	Twelve non-recurring grants		£10,000.00			
	Agency collections - Diocese	£2,684.00	£2,404.00			
	Agency collections - charities	£516.66				
	Agency collections - other	£122.00	£1,280.33			
	Investment transfer		£25,000.00			
	PCC Bank transfer	£113,000.00	£104,000.00			
	TOTAL (excluding transfers)	£102,870.03	£92,689.60			

St Vigor's Church, Fulbourn PCC Accounts 2021

EXPENDITURE	Total 2021	Total 2020		Notes
Cost of generating voluntary income				
Plant costs				
Cycle ride costs				
Fete costs				
Diocesan ministry share	£42,704.32	£42,827.36		
Diocesan work - other				
Salaries staff	£13,277.29	£17,021.36		
Visiting clergy / musician expenses		£80.00		
Charitable giving	£90.00	£90.00		
Ministry expenses	£195.59	£1,523.05		
Clergy expenses	£204.60	£1,538.16		
Training / education				
Worship materials	£401.32	£391.60		
Subscriptions				
Insurance	£3,512.52	£3,414.80		
Routine maintenance	£1,158.74	£1,650.96		
Churchyard expenses	£10,569.62			
Organ & Piano repairs	£390.00	£108.00		
Church Utilities	£1,372.95	£2,265.95		
Administration	£104.97	£65.00		
Website	£308.00	£233.00		
Governance costs				
Fabric/Restoration	£3,173.64	£7,661.72		
Major repairs				
Roof repairs				
Event costs - Children's	£781.22	£600.00		
Event costs - Community lunch				
Event costs - Breakfasts				
Event costs - Harvest supper				
Event costs - Marriage course				
Event costs - Music	£250.00			
Event costs - other adult				
Other expenditure	£291.40	£708.60		
Bank charges	£268.00	£206.00		
Contra expenditure	£913.70	£1,008.00		
Music - contra	£7,351.40			
Mill - printing	£9,255.00	£6,746.40		
Mill - other	£627.70	£754.09		
Twelve stationery	£75.82	£119.50		
Twelve photocopier	£1,085.63	£1,021.50		
Twelve other equipment		£17.00		
Twelve rent	£9,000.00	£9,000.00		
Twelve utilities	£708.91	£1,105.91		
Twelve stock	£483.51	£1,602.76		
HMRC VAT payment	£28.19	£166.83		
Agency payments - Diocese	£2,900.00	£2,296.00		
Agency payments - charities	£446.36			
Agency payments - other		£407.93		
Investment transfer				
PCC Bank transfer	£113,000.00	£104,000.00		
TOTAL (excluding transfers)	£111,930.40	£104,631.48		
TOTAL Loss	**£9,060.37**	**£11,941.88**		(ii)

	Cost Centres					
	Parish Assistant Salaries	£ 13,277.29				
	Less targeted giving	£ 7,280.00				
	Less Gift Aid	£ 1,820.00				
	Net cost		£ 4,177.29			
	Twelve costs	£ 11,382.06				
	Less Mill 'rent'	£ 1,200.00				
	Less Twelve income	£ 2,381.75				
	Less SCDC grant					
	Less targeted giving	£ 3,600.00				
	Less Gift Aid	£ 900.00				
	Net cost		£ 3,300.31			
	Shared Mission Expenses	£ 400.19				
	Plus website hosting	£ 308.00				
	Less reclaimed from Diocese	£ 110.40				
			£ 597.79			
	PA + Twelve + Expenses net costs		£ 8,075.39			
	GW Share (18%)		£ 1,453.57			
	LW Share (12%)		£ 969.05			
	Mill Income	£ 10,007.38				
	less Mill rent	£ 1,200.00				
	less Mill costs	£ 9,882.70				
	less print cost correction	£ -				
	Profit		£ (1,075.32)		(iii)	
	Notes					
	(i) The drop in income from all forms of giving from 2019 is still about £10,000.					
	(ii) The actual loss after accruals was about £14,000.					
	(iii) The Mill broke even after allowing for accruals.					

St. Vigor's Church, Fulbourn
Summary of Fund Movements
2021

INCOMING

	Brought forward from 2020	Income 2021	Fund transfer IN	Loss Transfers IN	TOTAL
Organ & Music	2350	0			2350
Parish Assistant	0	9110		4167	13277
Twelve	7409	6944	1200		15553
Mill	6271	10007			16279
Restoration	288	11089			11377
Flower	247	0			247
Churchyard	3680	10695			14375
General	15175	55025			70200
TOTAL	**35419**	**102870**			**138289**

OUTGOINGS

	Expenditure 2021	Fund transfer OUT	Loss Transfers OUT	Carried forward
Organ & Music	7741			-5391
Parish Assistant	13277			0
Twelve	11382			4171
Mill	9883	1200		5196
Restoration	3174			8204
Flower	0			247
Churchyard	10570			3805
General	55904		4167	10129
TOTAL	**111930**			**26359**

Bank Accounts

	Balance end of 2020	Receipts	Payments	Transfers (in)	Balance end of 2021
Coop	3232	1000	0	-3000	**1232**
Deposit	28420	89322	0	-98000	**19742**
General	2777	2475	90557	89500	**4196**
Twelve	989	10073	21374	11500	**1189**
Total	**35419**	102870	111930	0	**26358**

CCLA Accounts

	Brought forward from 2020	Interest	Transfer in	Transfer out	Carried forward
Bell Ringing Support	1,003	1			1,003
Organ & Music	1,044	7			1,050
Reserve	53,847	28			53,875
Mill Reserve	3,484	2			3,485
TOTAL	84,064	37	-	-	**59,414**

CHARITY COMMISSION

Independent Examiner's Report on the Accounts

Section A Independent Examiner's Report

Report to the trustees/members of

Charity Name: Fulbourn P.C.C

On accounts for the year ended: 31/12/21

Charity no (if any):

Set out on pages (remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below~~*):

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: L J Norden

Date: 31-1-2022

Name: LYNDA JULIET NORDEN

Relevant professional qualification(s) or body (if any): —

Address:
20, CHERRY ORCHARD,
FULBOURN.
CAMBRIDGE
CB21 5EH