

York & District LGBT Forum

Charitable Incorporated Organisation
(Charity Number: 1162234)

Trustees Annual Report & Financial Statements for the year ended

31st July 2022

outsourcing

Charity accounts preparation &
independent examination service

York & District LGBT Forum

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Trustees' Annual Report

From: 01/08/2021

To: 31/07/2022

Charity's full name York LGBT Forum

Registered Charity number 1162234

Objectives and activities

Summary of the purposes of the charity set out in its governing document

1. To promote equality and diversity for the public benefit by:

- The elimination of discrimination in relation to lesbian, gay, bisexual, trans, intersex, queer, questioning (LGBT) and allies and associates living within the city of York and its environs;
- Challenging homophobia, biphobia, transphobia, or any associated negative attitudes and behaviour within society;
- Working with partners and organisations, public and private, in developing initiatives that will enhance and safeguard LGBT people's lives, ensuring their inclusion in all aspects of life, and that their human rights are protected; and by
- Advancing education, raising awareness and promoting a culture based on equality and diversity.

2. To promote social inclusion for the public benefit by preventing lesbian, gay, bisexual, trans, intersex, queer, questioning people (LGBT) and allies and associates from being socially excluded from society on the grounds of sexual orientation and gender identity; and

3. To further any other purpose which is charitable according to the law of England and Wales for the public benefit as the trustees see fit from time to time.

These aims and objectives are achieved in a number of ways, including through casework, advocacy, policy and advisory work, mapping local crime analysis, training, projects, outreach and through schools and education.

The Forum believes that where barriers exist, there is inequality!

The diversity within the LGBT community enriches all aspects of life and should be encouraged and promoted. This is why the York LGBT Forum strives to improve the social inclusion of LGBT people in the area.

The Forum actively promotes awareness and understanding of LGBT people's needs to enable full participation in society and works with many others to reduce the fear of crime and bullying, particularly in schools. It also encourages greater participation in the prevention and detection of homophobic, transphobic and biphobic discrimination.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts

It's been a quiet year as we've gradually emerged into the daylight from the lockdown gloom. The charity sector is gradually picking itself up and dusting itself off, but the forum has weathered the storm in fine shape. Many of our long-standing projects have continued throughout lockdown (in an online capacity) and are still going strong. Our trans workshops and coffee socials are back to in-person events though we are working on making them all hybrid as not everyone is comfortable with in-person events yet. We have spent much of the last year concentrating on stabilising the Forum after a tumultuous couple of years. Sadly, not all our projects are fully back up and running. As with the rest of the charity sector, we are struggling to find new trustees and volunteers to help steer us forward. Perhaps you could help give us a steer or just lend a hand. We are accepting applications for new Trustees!

This year one of our largest allies MESMAC has closed its doors in North Yorkshire for ostensibly the last time. Many of their services are now being fielded by YorSexualHealth, but there is still a large short fall. I'm sure I speak for the whole LGBTQ+ community in North Yorkshire when I say we sorely miss them.

Big shoutouts this year to the York Travellers Trust, St Peter's School, the University of York LGBTQ+ Student Society, the York St John LGBTQ+ Student Societies, and the York St John Gaming Society for providing venues and fundraising for us this year. It has all been greatly appreciated.

One of our most successful projects, Queer Arts & The Colours of the Rainbow Choir, have spawned their own Community Interest Company. We wish them the best of luck in their new venture and look forward to collaborating with them in future. This marks the 3rd major LGBTQ+ organisation in York to start from under the Forum's wing and then go on to take flight on their own. Either we're doing something right, or we must smell rather bad ;)

At times it's felt like a brutal year internationally with the general onslaught against transgender rights (particularly transgender youth) in America culminating in the families of transgender children being investigated for Child Abuse simply for providing gender affirming Medicare. At home, the UK Government's plans to ban conversion therapy still don't include Trans folk and the Global LGBTQ+ Conference in London was cancelled in protest.

All of this has been against the backdrop of the global rise of Monkeypox and the impending Football World Cup in Qatar - a country that still has draconian laws against homosexuality (Including the death penalty) - and it can seem hard to find any good news but guess what? I did find that Switzerland and Chile have both legalised Same Sex Marriage with Cuba seemingly poised to follow. The Swiss, as a follow up, have also legalised self-identification (I wonder what they might do for an encore). In other news, two trans women have been elected to the German Parliament and Jamie Wallis came out as the UK's first Transgender MP.

Going forward, I would like to see the Forum revitalise some of our dormant projects and move forwards into what will hopefully be a bright future. I'd like to finish by thanking our funders and all of our wonderful volunteers, without whom we would not exist.

Trustee Update

The COVID-19 pandemic has hit the third sector hard, with the ramifications of isolation and navigating social engagement online still being felt by the Board of Trustees and our membership alike. However, the Board of Trustees has been enormously grateful for the support of our funders during this tumultuous time, together with the tireless work of those involved with delivering services to the York LGBT Forum on a freelance basis. Without funders and individuals supporting the vital work undertaken by the York LGBT Forum, our outreach potential and the diversity of the events offered to members would be significantly reduced.

The Board of Trustees have been thrilled to be able to move many of our core projects from online to face-to-face and have seen great success and positive feedback from these social engagements and support groups. We continue to assess the safety and accessibility of these events to ensure all those seeking support can be involved with both core projects and one-off events. We have been particularly proud of the Confidence Workshops for transgender individuals, the Coffee Socials in both York and Northallerton and the Pizza Socials held at Spark, which have been highlights of this financial year. The Pizza Socials have been well attended by the Board of Trustees who would like to extend a particular thanks to our fellow Trustee, Neil Cutler, who has contributed generously to enable these events to go ahead.

The Board of Trustees continue to reflect on ways we can support our membership over the coming months. Our focus is not only on those who are still feeling the impact of COVID-19, but also on our members who are concerned about the cost-of-living crisis and who may be facing a particularly difficult winter. Despite the economic challenges that face both individuals and the charity sector at a local and national level, the Board of Trustees are keen to increase the number and range of activities we offer whilst continuing to run hybrid options where appropriate. We continue to reflect on the structure and frequency of both Board and member meetings and plan to seek ways to increase engagement at our membership meetings in the year ahead.

All our Trustees work with other groups, charities and businesses in York and surrounding areas, which brings a diverse set of skills and expertise to the Board. Both Sue Lister and Neil Cutler are regular speakers at events which focus on the issues that confront older LGBTQ+ people. Emily Roach and Ian Holdsworth both have connections to the university sector and see that as an important area for outreach and community building. For example, in the last year Emily has delivered several training sessions on legislation impacting LGBTQ+ individuals. Jake Furby has a deep experience of working with charities, funders and other organisations involved in the third sector work which continues to bring invaluable insight and an intersectional lens to the work undertaken by the Board of Trustees.

The Board of Trustees is in the process of recruiting new individuals to join our small but dedicated team. We welcome applications from interested parties. You can find out more detail on the role of a charity trustee and the application process during the course of our AGM and on our social media and website. We look forward to a successful year ahead and will enjoy meeting those of you interested in joining us over the coming months.

Covid-19 and Recovery

This year our focus has been on recovering from Covid-19. The pandemic and the subsequent lockdowns hit the team quite hard. We have instead decided to focus on our core activities:

- Coffee Socials
- Trans Workshops
- Free to be Me
- Interfaith work
- Choir (which transferred to Queer Arts CIC in July 2022)

Additionally we decided to end subgroup leaders and created two main themes, these being: Community Outreach and Communities of Identities.

Community Outreach

Art Gallery Project

Our Art Gallery Project goes from strength to strength. We have a core amount of volunteers who are using the academic framework of queering to offer a new lens to artworks. Activities have included:

- Label writing
- Attending workshops
- Raising awareness of LGBTQ+ perspectives on art

This project is a long-term project and we are planning what we are going to undertake in year 2.

Queer Arts and the Choir

Queer Arts and the Choir have now split from York LGBT Forum. We wish Wayne all the best in his new adventure.

Coffee Socials (York - Hannah)

We have recently changed venue and added an additional coffee social. The York Coffee Socials are currently held on the 1st and 3rd Wednesday each month. Our new venue is The York Travellers Trust and is packed full of historical features. After the first social in the venue, attendance numbers are on the rise. Thankfully, we have plenty of space to welcome new members of the community.

In terms of the attendants, we have been reaching more vulnerable members of the community. Each month sees a variety of pre-existing Forum members, regular visitors and individuals who have not experienced the Forum's events before. We have seen an increase in email requests and we have started to support the participants remotely. This often consists of building confidence to attend and supporting those who did not feel ready to join the group. It is made clear that there is no commitment needed.

Participants can come any time between 6:30pm and 8:30pm with no pressure to stay for the entire event.

Hannah our coffee social facilitator says: I truly love facilitating the York Coffee Social and look forward to what the next year will bring!

Coffee Socials (Northallerton - CJ)

The Northallerton Socials moved back to in-person meetings and have continued to grow through the year, attracting new members via our social media presence and word-of-mouth whilst retaining many of our existing members too. Average attendance is over 25 per month and we have seen an increase in local attendance from the towns and villages around Northallerton, although being on the East Coast rail-line, makes this group accessible to people outside the area too.

We meet in a private room at the front of the Golden Lion Hotel on the 2nd Monday of each month, 6pm – 8pm, where members can buy drinks, a meal, or just call in for a social chat in a safe LGBTQ+ space. We are grateful to Broadacres Housing Association for their renewed grant to cover the cost of the room hire for half of the year, and for CJ Allison who now runs this group as a

Social Media (Katie and Ethan)

LGBTQ+ Awareness Training: Free to be Me in Care

Free to be Me in Care training remains freely accessible on the Forum website.

Exciting times! New cast members, Neil Cutler and Martina Stuart, joined Ann Murray and Sue Lister and we rehearsed with gusto over winter until we were ready for a preview at Spark York for our Forum friends on 2nd March. This led to our first booking with the new cast at Lister House, Ripon, on 15th June 22. Excellent response with a second booking scheduled and we are now launched once more with bookings coming in from St Leonard's Hospice and Primary Care Link Workers (social prescribers) in addition to one or two expressions of interest. We are ready for bookings with any care staff you may happen to know. Please spread the word! Now the Care Quality Commission is asking about LGBT provision in care homes, they need training such as Free to be Me to be able to respond with confidence. Email Sue.Lister@yorklgbtforum.org

Awareness Training: Free to be Me in workplace

Opening the Closet Door on Dementia. This is our training on dementia and how it affects LGBT individuals. Neil Cutler shares how dementia affected his long-time partner and how they coped until his death. Sue Lister and Ann Murray tell the story of a lesbian in a care home (Paper Bag People) and provide the opportunity for staff to talk to her in order to gain her trust – will she feel able to remove her paper bag mask? This new initiative during the pandemic has been warmly received and very much appreciated. New contacts have been made and we look forward to future bookings.

Contact Sue.Lister@yorklgbtforum.org

Neil continues to lead on LGBT matters as a Trustee of Dementia Forward, a charity supporting people living with dementia in York and North Yorkshire. He gives talks, advises on LGBT inclusion in future strategies and the wording in documentation and helps with displays and events. Thanks to Sally Hanby at Lister House, he is now an integral part of their induction process with new members of staff, making sure LGBT awareness is fully understood and practised.

LNER Pride Special

To publicise its Pride Train this year, LNER commissioned a video with Henry Holland (gay fashion designer) interviewing members of the LGBT community in London, York, Newcastle and Edinburgh. Sue Lister & Ann Murray were the York interviewees and a lively social media clip ensued.

Jake and Neil delivered an LGBTQ+ awareness training session to the North Yorkshire County Council's Dementia and Autism social care team. From this, Jake was asked to help the council to create an e-learning package based on this training. This has now been successful and is used by all social care staff in North Yorkshire!

Communities of Identities

Older

AWOC York (ageing without children) is a partner organisation. Bear in mind that the majority of the LGBT community and millions in the straight community will age without children by choice, circumstance, infertility, estrangement, bereavement or distance. Check the national charity for the full story: www.awoc.org.uk. AWOC York monthly hybrid meetings continue at Spark York. Speaker notes + follow up email/post with copious notes & resources now go to over 200 awocs including as far as Dublin and South Carolina! Weekly Zoom socials continue with around 8-12 attending each week to share news and views, including Jigidi.com jigsaws! Monthly speaker details/videos/slides at www.awoc.york.org.uk.

AWOC York's event in the York 50+ Festival 2021: KEEPSAKES

You were invited to share stories about the things that conjure memories and bear a special place in your life. We gathered online and heard stories about walking on fire (photo of Ann Murray), elephants, bells, soft toys, grandmother's box, artwork, and letters from Aunt Mary teaching in Botswana. These can now be found on YouTube – ListerInteractions. AWOC'S UNITE! is our event in this year's festival gathering speakers from all the new branches of AWOC around the country. The tide is turning and awocs are on the move!

AWOC York stands in Information Fairs are proving an excellent way of meeting people and discussing the issues surrounding ageing without children. YOPA (York Older People's Assembly) is holding quarterly fairs around the city and we have been with them in Tang Hall in March and Acomb in June. But the biggest fun of all was being part of the York LGBT Forum stand at Pride this year. A handful of awocs who had never been to Pride before gathered to enjoy the colourful scene. And plenty of AWOC York flyers were given out on the Parade – in fact, people were so interested to talk, that Sue was left far behind!

Research into ageing without children. There is interest in America and France and researchers here are drawing on the experiences of AWOC York and creating a show entitled "Otherhood." We have also been approached by The Curiosity Partnership, adult social care research, and the CYC initiative with The Cares Family. Also from the University of York on LGBT and social care, and LGBT and the impact of faith in care.

So, don't feel cut off as you grow older or are alone. All awocs are welcome! Contact Sue at hello@awocyork.org.uk or through the website at www.awocyork.org.uk where you will find a list of speakers and topics – just let me know if you'd like a Zoom link. NB Neil and Andrew host an online social on Christmas Day – all welcome ☐

Interfaith - CJ

This is mostly an online presence using Facebook, where we currently have 120 members, and includes representatives from varying faith and non-faith backgrounds who are supportive of each other. This includes several LGBTQ+ Christian, Pagan, Muslim, Jewish and Buddhist members.

The group promotes and supports LGBTQ+ faith-related matters but would benefit from additional support to become more proactive. The Northallerton Open Table, an LGBTQ+ Christian service, is actively supported through this group and saw over 80 people attend in July for the thanksgiving service of Jake and CJ, both of whom are very much a part of York LGBT Forum.

As we approach our new year at York LGBT Forum, we hope to take a more active part for Interfaith Week in November and also to build on the interfaith element during LGBT History Month in February, where this group first began.

Trans

This year has been a year of consolidation and community-building for the trans community at the Forum. Trans peer-support socials have continued and now take place twice a month, once online and once at Over The Rainbow Café (previously Lunar Café). However, one-to-one support and extra events and workshops were put on hold due to reduced capacity as Phoebe, CJ and Neil stepped down over the year and we wish them all the best with their journeys! Jodi has continued work as the Trans Coordinator and is now supported by a grant from the Comic Relief Fund to develop our trans work further! This has involved:

- Establishing the ethos and values of our regular trans groups
- Supporting new volunteers to facilitate groups
- Outreach events with York St John and the University of York
- Collaborating on future events with York Anti Racist Society, Leeds GIC Gender Outreach Workers, GeneraTe, York St John, York CVS and York Travellers Trust (watch this space!)

We hope these collaborations will continue and allow us to support more members of the trans community over the next year!

International

Although we have not had a project that has focused on international issues we have integrated this within our members meetings. We have been concerned about some anti-LGBTQ+ legislation across the world. However, we have also celebrated some of the successes.

The trustees consider that they have complied with their duties to have due regard to the public benefit guidance published by the Charity Commission.

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

See above

Financial review

Review of the charity's financial position at the end of the period

The York LGBT Forum Trustees are concentrating on building financial resilience. The Trustees along with the membership have decided to focus on key projects. This has helped us to focus on more achievable goals. Trustees are content with the financial position.

Statement explaining the policy for holding reserves stating why they are held

York LGBT Forum exists to promote social inclusion for the public benefit by preventing lesbian, gay, bisexual, trans, intersex, queer, questioning people (LGBT) and allies or associates from being socially excluded from society on the grounds of sexual orientation and gender identity.

The organisation is a voluntary led registered charity and currently has no employees or fixed property assets.

This Reserves Policy exists to maintain sufficient level of reserves to enable normal operating activities to continue should a shortfall in income occur and to take account of potential risks and contingencies that may arise from time to time.

Excluded from the Reserves Policy is income associated with restricted project funds (earmarked income).

Therefore, in order to demonstrate transparency, accountability and sound financial management, this Reserves Policy clearly justifies the amount of reserves to be kept back.

The Trustees have considered the risks in respect of expenditure, unrestricted income and where appropriate restricted income. Also taken into consideration is any external identified potential risks to income and expenditure during the year under

A risk assessment has been undertaken for the period 2016/17 and the level of reserve required by the Forum has been agreed to cover basic operating costs encompassing insurance, accounting and any administration costs that may fall due.

York LGBT Forum should hold in reserve approximately 6 months operating capital.

Our reserves will be monitored and reviewed annually or in the event of any significant change to the organisation's circumstances.

Amount of reserves held

£4,281

Reasons for holding zero reserves

N/A

Funds materially in deficit
N/A

Explanation of any uncertainties about the charity continuing as a going concern
There are no uncertainties about the charity continuing.

Structure, governance and management

Description of the charity's trusts

Type of governing document Constituion

How the charity is constituted CIO with Membership

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees Election to post at AGM. Trustees who are elected not at the AGM are ratified at a Forum Members meeting and is then ratified at the next year AGM.

Reference and administration details

Charity's full name York LGBT Forum

Other names the charity is known by N/A

Charity's principal address York LGBT Forum
York CVS
15 Priory Street, York
Postcode YO1 6ET

Names of the trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee
Ian Holdsworth	Chair		
Emily Roach			
Sue Lister MBE			
Jake Furby			
Neil Cutler	Secretary		

Names and addresses of advisers

Type of adviser	Name	Address
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Independent Examiner Karen Wood ACMA Outsource Accounting Services & Independent Examinations
Hiscox Building, Peasholme Green
York, YO1 7PR

Bankers

Name of chief executive or names of senior staff members
N/A

Declaration

The trustees declare that they have approved the Trustees Annual Report and Accounts

Signed on behalf of the charity's trustees

Signature 

Full Name Jake Furby
Position Trustee
Date 22/11/2022

Independent examiner's report to the trustees of York & District LGBT Forum

I report on the accounts of: **York & District LGBT Forum**
for the year ended: **31st July 2022** which are set out on pages 7 to 10.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Karen Wood (ACMA)

Outsource independent examination
service
The Hiscox Building
Peasholme Green
York YO1 7PR

28/02/2023

Date:

York & District LGBT Forum

Receipts & Payments Accounts for the year ended:

31st July 2022

	Unrestricted funds	Restricted funds	2022 Total funds	2021 Total funds
	£	£	£	£
Receipts				
Grants	-	41,710	41,710	95,685
Donations	2,056	1,998	4,054	5,552
Training & fee income	-	-	-	259
Fundraising & sundry income	52	-	52	1,704
Total receipts	2,108	43,708	45,816	103,200
Payments				
Marketing (banners, leaflets etc)	-	70	70	1,374
Facilitation of activities &	-	42,205	42,205	28,316
Independent examination fee	400	-	400	400
Administration & office costs	467	-	467	96
Insurance	354	-	354	351
Website	443	-	443	1,667
Stall & event costs	442	-	442	230
Volunteer travel & expenses	-	659	659	203
AGM & annual report costs	239	-	239	514
Room hire, venue & rent	-	2,935	2,935	270
Consultancy	-	26,083	26,083	39,095
Equipment & IT support	-	809	809	475
Professional fees	1,793	625	2,418	-
Transfer to other organisations	-	1,350	1,350	-
Training materials & care kits	-	-	-	612
Funds returned	-	-	-	7,106
Total payments	4,138	74,736	78,874	80,709
Net of receipts/(payments)	(2,030)	(31,028)	(33,058)	22,491
Transfers between funds	1	(1)	-	-
Balance brought forward	6,310	43,965	50,275	27,784
Balance carried forward	4,281	12,936	17,217	50,275

York & District LGBT Forum

Statement of Assets and Liabilities at:

31st July 2022

	Unrestricted funds	Restricted funds	2022 Total funds	2021 Total funds
	£	£	£	£
Assets				
Cash at bank and in hand				
Current bank account	4,281	12,936	17,217	50,275
	<u>4,281</u>	<u>12,936</u>	<u>17,217</u>	<u>50,275</u>

	Unrestricted funds	Restricted funds	2022 Total funds	2021 Total funds
	£	£	£	£
Liabilities				
Independent examiner's fee	400	-	400	400
	<u>400</u>	<u>-</u>	<u>400</u>	<u>400</u>

York & District LGBT Forum
(Charity Number: 1162234)

Notes to the Accounts for the year ended:

31st July 2022

1. Basis of preparation

The Trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

2. Funds analysis

2.1 Restricted funds

Fund name	Purpose
FTBM Schools project	Support young LGBT in schools to tackle isolation by involvement in community based activities and provide support.
JRF	To support LGBT health and wellbeing in York.
Homeless Project	Funds to help educate and raise awareness of what it is like to be homeless in organisation and support homeless people.
Northallerton	Monthly coffee social, funded by Hambleton District Council and Broadacres. 2 hours a week for facilitation.
Awards for All	Grant for mental health peer support group. Funding could not be spent until the 1st August because of grant guidelines but came into the bank early. The funding is to develop the group and produce self care packs and funding for leaflets (this may change owing to Covid-19).
Trans Workshop	Funded by the tampon tax and is for facilitation and 1 to 1 support for trans and Non-Binary individuals. The trans workshop meets weekly.
Interfaith	Funded by the governments LGBT Futures Fund (intersection fund). It's to organise 4 LGBT multifaith events it comes to an end in April.
National Lottery 2	To increase and improve sustainability of the organisation. At present this is funding the consultancy that is enabling the organisation to function and develop, as well as the coffee socials, a portion of the LGBT choir, Trans Group and 1 to 1 support. This funding ends in October.
Benenden Health	1 to 1 support for isolated members and to improve wellbeing
QASR Bursary	Young people representative work with two-ridings community foundation
Purely Cust Trust	Health and Wellbeing Consultancy
Trans Fund	This funds our weekly trans group and associated activities. Comic relief provided £5,000 this in the current financial year.
Two Ridings	Funding for system representative
The Social Change	Funding for system representative
JRHT	Funding for system representative
LGBT Choir	Funding from York Mind and donations for the weekly wellbeing choir

2.2 Movement of major funds

	Balance b/fwd £	Incoming resources £	Resources expended £	Trf between funds £	Balance c/fwd £
Unrestricted funds					
General funds	6,310	2,108	4,138	1	4,281
	6,310	2,108	4,138	1	4,281
Restricted funds					
FTBM Schools project	783	-	800	17	-
JRF	2,012	-	2,012	-	-
Homeless Project	1,494	-	-	-	1,494
Northallerton	60	450	158	-	352
Awards for All	18	-	-	(18)	-
Trans Workshop	325	-	310	-	15
Interfaith	57	500	557	-	-
National Lottery 2	30,511	-	30,511	-	-
Benendon Health	1,770	-	1,770	-	-
QASR Bursary	3,275	-	3,275	-	-
Purey Cust Trust	3,400	-	3,400	-	-
Trans Fund	260	5,000	765	-	4,495
Two Ridings	-	14,960	14,960	-	-
The Social Change	-	12,060	12,060	-	-
JRHT	-	6,940	360	-	6,580
LGBT Choir	-	3,798	3,798	-	-
	43,965	43,708	74,736	(1)	12,936
Total funds	50,275	45,816	78,874	-	17,217

Transfers between funds represent an overspend that has been made up from unrestricted funds or a slight underspend that has been agreed by the funder can be transferred to unrestricted funds.

Approval of Accounts for the year ended:

31st July 2022

The report and accounts were approved at a meeting of the Trustees held on:

30/11/2022

Date



Signed for and on behalf of the Trustees

22/11/2023

Date

JAKE LAVIGNE ALFRED FURBY

Print Name

Trustee

Position (e.g. Chair etc)