

Report of the Trustees and

Financial Statements

For the year ended 30 June 2021

(Unaudited)

for

My Cancer My Choices

(A Charitable Incorporated Organisation)

Charity number: 1162165

My Cancer My Choices **Charity number: 1162165**
(A Charitable Incorporated Organisation)

Contents of the Financial Statements
For the year ended 30 June 2021 (Unaudited)

Contents	Page
Charity Information	2
Report of the Trustees	3 to 6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9 to 13
Report of the Independent Examiner	14

My Cancer My Choices **Charity number: 1162165**
(A Charitable Incorporated Organisation)

Contents of the Financial Statements
For the year ended 30 June 2021 (Unaudited)

Charity name:	My Cancer My Choices
Charity registration number:	1162165
Registered Office	1 st Floor, 46 Old Bath Road Charvil Reading Berkshire RG10 9QR
Trustees:	Mr Colin Maclean OBE Chairman Dr Jane Barrett OBE Mrs Amanda Barter Founder Ms Alison Grieve Mr Robert Goddard Mrs Ruth Lysons Professor Ann Sheen OBE Ms Lynn McLeish Mrs Christine Smith (passed away 27 August 2020) Treasurer Mr Anthony Smith (appointed 12 October 2020) Treasurer Dr Richard Brown (appointed 1 April 2021) Mrs Claire Grove (appointed 1 January 2021)
Chief Executive Officer	Mrs Amanda Barter
Chief Operating Officer	Mrs Victoria Latchford
Independent Examiner	Nortons Assurance Limited Chartered Accountants Highlands House Basingstoke Road Spencers Wood Reading Berkshire RG7 1NT
Bankers	HSBC Bank PLC 26 Broad Street Reading Berkshire RG1 2BU

My Cancer My Choices
(A Charitable Incorporated Organisation)

Charity number: 1162165

Report of the Trustees
For the year ended 30 June 2021 (Unaudited)

The Trustees present their report with the financial statements of the charity for the year ended 30 June 2021.

The Trustees confirm that their report and the financial statements of the charity comply with the current statutory requirements of the Charity's governing document and the provisions of the Charities Act 2011, Accounting and Reporting Standard applicable to charities preparing their accounts with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102).

Reference and Administrative Information

The reference and administrative information is detailed on page 2.

Structure, Governance and Management

Governing document

The organisation is a Charitable Incorporated Organisation, registered as a charity on 12th June 2015. The charity was established under a constitution which details the objects and powers of organisation and it is governed by the constitution.

Recruitment and appointment of trustees and directors

The Trustees who have served during the year and since the year end are listed on page 2 and below.

Under the requirements of the constitution, the Trustees must be appointed for a term of three years by a resolution passed at Trustee meetings. Any person retiring as a charity Trustee is eligible for reappointment. A charity Trustee who has served for three consecutive terms may not be reappointed for a (fourth) consecutive term but may be reappointed after an interval of at least one year.

The CEO, and founder of the charity, will serve for 5 years on first appointment (with a maximum of 15 years overall). Future CEO's may be salaried and will be appointed by the Trustees following competition. The Trustees appoint the Chairman. Decisions are taken by a majority of Trustees present at quarterly meetings.

The Chief Executive reports on all aspects of the Charity's operations and is responsible for keeping Trustees informed about charity and other relevant laws and procedures. The Trustees, Chief Executive and Operations manager attend relevant courses and seminars, to maintain the required skills for the proper governance and financial controls of the Charity.

Trustees Induction and training

New Trustees are provided with a copy of the charity's constitution and latest Annual Report and Statement of Accounts.

Trustees are appointed based on their skills, knowledge and experience that are considered to be appropriate for the charity's activities.

New Trustees undergo briefings on the vision of the charity, its charitable objectives, current activities and financial status and forecasts. They are provided with a copy of the Charity Commission "The Essential Trustee" (CC3) document, and are required to sign our Code of Conduct. Trustees are supported by the Chair of Trustees on an ad-hoc basis for their role and responsibilities, introduced to all other trustees and committee members, and invited to all trustee meetings.

Trustees

Trustees who served during the period and up to the date of this report are set out below.

Mr Colin Maclean OBE
Dr Jane Barrett OBE
Mrs Amanda Barter
Ms Alison Grleve
Mr Robert Goddard
Mrs Ruth Lysons
Professor Ann Sheen OBE
Ms Lynn McLeish
Mrs Christine Smith (passed away 27 August 2020)
Mr Anthony Smith (appointed 12 October 2020)
Dr Richard Brown (appointed 1 April 2021)
Mrs Claire Grove (appointed 1 January 2021)

Report of the Trustees - continued
For the year ended 30 June 2021 (Unaudited)

Objectives and Activities

Background

During the year our service has been significantly disrupted by the Covid 19 epidemic which has caused the Royal Berkshire Hospital to close down access to their buildings for all support services, resulting in the cessation of our 'face to face' services in the hospital sites. The charity responded by developing on-line services via Zoom for mindfulness training and the training online for home implementation of aspects of acupuncture and aromatherapy, where appropriate to provide some benefit to patients. During the year we also added arts therapy to our portfolio as a 'virtual' service. As a result we changed our objectives to those shown below and commenced a search for an office and treatment centre away from the Royal Berkshire Hospital, ensuring that we maintained our excellent relations the hospital and its staff.

Objectives

The objectives of the Charity are 'For the public benefit, the relief and support of people with a diagnosis of cancer in the Berkshire and surrounding area and, where appropriate, on-line throughout the UK by (a), the provision of complementary therapies in acupuncture arts therapy, reflexology, massage and relaxation techniques; (b) providing facilities for the practice of yoga, Tai Chi and mindfulness training and (c) the provision of advice and information.

Activities

The principal long term aim of the charity, and ongoing objectives of the Trustees, is now to offer complementary therapies to any patient in Berkshire who has recently been diagnosed with cancer, with a 'face to face' service and to provide an on-line complementary therapy service to cancer patients anywhere in the UK, on request, and to develop a dedicated centre of excellence for the service. We continue to confine our offering of adult patients recently diagnosed with cancer.

Mrs Victoria Latchford, our Chief Operating Officer, continues to develop the administration and governance of the charity, with the CEO and, with the support of our new treasurer and some IT and clinical governance consultants, we are comfortable that our governance is satisfactory, with trustees informed about the risks we face. We have made good progress with IT systems to improve our admin overall, with some professional support.

Led by the CEO and Trustees, the service is delivered by managers and volunteers. We continue to work closely with the Royal Berkshire Hospital, particularly the Berkshire Cancer Centre, and the other charities of relevance in the support of cancer patients and with those organisations that can help us to find and retain sufficient volunteers to develop the service.

We have, during the year, continued to operate at a private clinic adjacent to the chemotherapy unit at the West Berkshire Community Hospital, providing a skeleton service as Covid lock down rules allowed, although as part of our search for dedicated facilities we are searching for an alternative unit in West Berkshire.

The Royal Berkshire Hospital also continued to provide clinical facilities at Bracknell Healthspace, whenever lock down rules were eased and, by the year end, we had started to provide 'face to face' there for two days per week. We also negotiated with the Chinese acupuncture centre in Reading to be able to restart our service once 'face to face' clinical services in that speciality were allowed again, maintaining some continuity for 'face to face' services until other sites reopened.

Towards the end of the year we signed legal agreements to lease an office and treatment facility in Charvil, Reading, provided the charity with a new headquarters and admin centre and high quality spaces to deliver all services. This centre became operational just after the year end.

Our fundraising group, some members of which have had some experience with cancer, either personally or in their families, have continued to work extremely hard and have generated enough money, together with some very generous donations to the charity, to fund our planned growth, manage the charity throughout the constraints of the pandemic and increase our reserves sufficiently to be able to fund our services and their planned growth for the next two years, despite the pressure we face from the Covid 19 pandemic.

Volunteers

The charity continues to be supported by willing volunteers in meeting its objectives and some of its administrative activity and the trustees would like to take this opportunity to say how much they appreciate their continuing and valuable support. Many of these people have been unable to carry out their work for us during the pandemic and we have done our best to keep them informed and motivated during the lockdown. We owe them a real debt. The Trustees consider that no measurable value can be placed on their contribution for the purpose of our accounts but in practical terms, they are invaluable.

Achievements and Performance

Our valuable relationship, with the Directors of the Royal Berkshire Hospital and the consultant oncologists, clinical nurse specialists, management and administrative staff at the Royal Berkshire NHS Foundation Trust, continues to develop, with mutual support being evidenced on both sides. We are learning to manage and maintain those good relationships through various staff changes that have occurred in the Hospital. The Hospital Trust still donates the use of rooms to deliver our service in the Cancer Centre at the Royal Berkshire Hospital and at the Bracknell Healthspace. However, we have now opened an office and treatment centre in Charvil to house our management and administration and to provide facilities for some of our clinical services.

Report of the Trustees - continued
For the year ended 30 June 2021 (Unaudited)

Achievements and Performance (continued)

The Trust continues to provide training of the therapists in the NHS 'cancer pathway', enabling the MCMC services to be tailored to patient need. We now have 21 volunteer therapists and 15 volunteers to meet and greet people who wish to access the service. It is our objective to recruit 4 more therapists in the next financial year and to achieve a total of 150 appointments each month. Our operations manager, supported by the admin officer, with the help of the CEO and trustees, several volunteers and some paid consultants continue to develop the administration systems to run the charity and support our planned growth, and with the appointment of a lead therapist and some professional help we are building a clinical governance resource that will satisfy the trustees that we have a comprehensive and fully effective approach.

Despite the very challenging Covid 19 lockdowns, by the year end, we have provided 731 therapies both virtually and face to face and delivered 12 courses in Mindfulness, Yoga and Art Therapy. The proportion of our clients that are male increased too a little above 20%, following some effort to stimulate interest from men, by the podcast funded by Reading Lions. We also ran courses in mindfulness training, Tai Chi and on-line therapy treatments.

The patient feedback remains strong, despite the pandemic, indicating that the demand for our services remain strong and the addition of the on-line services has shown that demand for such services is also high, indicating a further area of growth for the charity, even when 'face to face' services return to normal. This feedback continues to confirm that there is a very big demand for the service and that, within the limits of our present resource, we are delivering an offering that effectively relieves pain and reduces side effects which are associated with some cancer treatments, while helping the patient come to terms with their illness and regain and maintain some control of their lives.

Future Plans

Our immediate plans are about continuing to restart all our normal 'face to face' services in our new Centre in Charvil, to extend our service offering to 2 days per week in the Bracknell Healthspace, to transfer our service in West Berkshire to a new site in Deanwood Park Therapy Centre and to continue to develop our on-line services to a wider geographical area.

It is our long term plan to build services across Berkshire, delivered from 4 centres. Although we still do not have tenure for the rooms we use at any of the Royal Berkshire NHS Foundation Trust sites, the support we have received from the Royal Berkshire Hospital and the accepted need for us to deliver services close to the Hospitals cancer services, indicates that tenure is no longer a major risk, partly because we have moved our offices to a new site in Charvil and started delivering our clinical work for there and one other new site.

Our biggest challenge is to find ways to: a) enhance our clinical governance competence to ensure we provide a consistently safe and excellent service b) to ensure that there is continuity of management of the charity when the CEO retires in two years' time and c) to enhance our planning and fundraising capacity to safely deliver our planned growth.

We plan to employ a Lead therapist to lead the planning of our clinical offerings and to ensure our clinical governance provides a consistently safe service for patients and staff. We are also employing some expert contract services to help us ensure our IT is state of the art for our type of organisation and to develop our clinical governance until the new Lead therapist is in post. To deliver this increase in staffing and property resource to capitalise on the demand for our services, we need to enhance our already successful fundraising capability and have appointed a new chair of fundraising and employing a professional company to guide our fundraising work. Our fundraising team have delivered an income of £60,000 in the 2020-21 financial year, which more than covers our financial needs, but we need to enhance this to fund our plans.

We also have plans to increase the number of volunteer therapists and 'meeter-greeters' to support the enlarged service.

Public benefit

The Trustees confirm that they have complied with their duty under the section 17 of the Charities Act 2011. They have considered the public benefit guidance published by the Charity Commission and believe they have followed it.

Financial Review

Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the Charity has adequate resources in operational existence for the foreseeable future, for this reason they continue to adopt the going concern basis in preparing the financial statements.

Financial position

Incoming resources for the period are £60,541 (2020: £77,107) of which £50,627 (2020: £77,107) was unrestricted income and £9,914 (2020: £nil) was restricted income. Resources expended were £55,364 (2020: £50,599) of which £49,830 (2020: £50,599) was from the unrestricted fund and £5,535 (2020: £nil) was from the restricted fund. There is an overall surplus for the period of £5,176 (2020: £26,508) with £797 (2020: £26,509) being unrestricted funds and £4,379 (2020: £nil) restricted funds. The total reserves carried forward of £182,345 (2020: £177,169) are split between £177,966 (2020: £177,169) of unrestricted funds and £4,379 (2020: £nil) of restricted funds.

My Cancer My Choices
(A Charitable Incorporated Organisation)

Charity number: 1162165

Report of the Trustees - continued
For the year ended 30 June 2021 (Unaudited)

Financial Review (continued)

Reserves Policy

Due to the risks posed by the Covid 19 pandemic, it is the charity's policy to retain unrestricted reserves equivalent to 12 months normal expenditure to safeguard against significant loss of sources of income. This equates to £50,000. In addition, as a relatively new charity, which still needs to extend its services to cover the whole of Berkshire and to expand its service offering, the trustees have been building up sufficient funds of £90,000 per annum, which have been designated to grow the charity further over the next three years, increase the number of staff it employs (currently two) and funding its new office and treatment centre. This policy will be reviewed on a regular basis and the trustees are confident about the financial stability of the charity.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The Trustees are required to prepare financial statements for each financial year that give a true and fair view of the financial activities of the charity and its financial position at the end of the period. In preparing those financial statements the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees have taken all steps that they ought to have taken in order to make themselves aware of any information relevant to the independent examination and to ensure that the independent examiner is aware of all relevant information. As far as each Trustee is aware, there is no relevant information of which the charity's independent examiner is unaware.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008, the SORP 2005 and provisions of its registration. They are also responsible for safeguarding the assets, for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Trustees on 16th March 2022 and signed on its behalf

ON BEHALF OF THE TRUSTEES:



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Colin Maclean OBE
Chairman

Statement of Financial Activities (Including Income and Expenditure Account)
For the year ended 30 June 2021 (Unaudited)

		2021	2021	2021	2020	2020	2020
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
		Funds	Funds	Funds	Funds	Funds	Funds
Income	Notes	£	£	£	£	£	£
<i>Income from donations and legacies:</i>							
Donations and legacies	2	31,299	9,914	41,213	42,044	-	42,044
<i>Income from other trading activities:</i>							
Other activities	3	18,754	-	18,754	33,230	-	33,230
Investment income	4	574	-	574	1,833	-	1,833
Total Income		50,627	9,914	60,541	77,107	-	77,107
Expenditure:							
Expenditure on raising funds:							
Fundraising and other activities	5	-	-	-	8,424	-	8,424
Expenditure on charitable activities:							
Cost of charitable activities	6	2,815	1,684	4,499	5,555	-	5,555
Support costs	7	42,916	3,851	46,767	34,940	-	34,940
Governance costs	8	4,099	-	4,099	1,680	-	1,680
Total Expenditure		49,830	5,535	55,365	50,599	-	50,599
Net income (expenditure) and net movement in funds for the year		767	4,379	5,176	26,508	-	26,508
Reconciliation of funds							
Total funds brought forward	16	177,169	-	177,169	150,661	-	150,661
Total funds carried forward		177,966	4,379	182,345	177,169	-	177,169

The statement of financial activities includes all gains and losses for the period. All incoming resources and resources expended derive from continuing activities.

My Cancer My Choices
(A Charitable Incorporated Organisation)

Charity number: 1162165

Balance Sheet
As at 30 June 2021 (Unaudited)

	Notes	2021 £	2020 £
CURRENT ASSETS			
Debtors	13	451	647
Cash at bank		<u>185,126</u>	<u>178,202</u>
		185,577	178,849
CREDITORS			
Amounts falling due within one year	14	<u>(3,232)</u>	<u>(1,680)</u>
NET CURRENT ASSETS		<u>182,345</u>	<u>177,169</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>182,345</u>	<u>177,169</u>
FUNDS			
Unrestricted funds	16	177,966	177,169
Restricted funds	16	<u>4,379</u>	<u>-</u>
TOTAL FUNDS		<u>182,345</u>	<u>177,169</u>

The financial statements were approved and authorised for issue by the Trustees on 16th March 2022 and were signed on their behalf by:



Colin Maclean OBE
Chairman

Notes to the Financial Statements
For the year ended 30 June 2021 (Unaudited)

1 ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS 102)) and, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The Charity's functional and presentational currency is GBP and the financial statements have been rounded to the nearest whole £.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are to be used in accordance with specific restrictions set out by the donor. See notes 16 and 17.

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income amounts have been received. The following specific policies are applied to particular categories of income:

- Donations and fundraising income are recognised in the accounts as and when receivable. Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of donation.
- Grant income is recognised in the accounts as and when receivable. Where entitlement occurs before income is received the income is accrued.
- Investment income is credited to income when it is receivable, and the amount can be measured reliably by the charity; this is normally upon notification of the interest being paid or being payable by the bank.

Resources expended

Expenditure is recognised on an accrual basis as a liability incurred. Expenditure includes any VAT and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Fundraising costs are those incurred in seeking voluntary contributions.
- Governance costs include those costs associated with meeting the constitutional requirements of the charity and include the accountants fees and costs linked to the strategic management of the charity.

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered.

Cash at Bank and In hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Liabilities and provisions

Liabilities are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount if it has received in advanced payments for the goods or services it must provide.

Financial instruments

The charity only has financial assets and financial liabilities that qualify as basic financial instruments. Basic financial instruments recognised at transaction value and are subsequently measured at their settlement value.

Notes to the Financial Statements - continued
For the year ended 30 June 2021 (Unaudited)

1 ACCOUNTING POLICIES (CONTINUED)

Taxation

The charity is exempt from tax on income and gains of S256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to charitable objects. No UK corporation tax charges have arisen in the charity for the year ended 30 June 2021 due to the charity's charitable status.

Pensions

Defined contribution pension plan

The Charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the Charity pays fixed contributions into a separate entity. Once the contributions have been paid, the Charity has no further payment obligations.

The contributions are recognised as an expense in the Statement of Financial Activities when they fall due. Amounts not paid are shown in accruals as a liability in the Balance Sheet. The assets of the plan are held separately from the Charity in independently administered funds.

2 INCOME FROM DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2021	2021	2021	2020	2020	2020
	£	£	£	£	£	£
Donations	25,826	-	25,826	35,177	-	35,177
Gift Aid	5,473	-	5,473	3,617	-	3,617
Grants	-	9,914	9,914	3,250	-	3,250
Total Income	31,299	9,914	41,213	42,044	-	42,044

3 INCOME FROM OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2021	2021	2021	2020	2020	2020
	£	£	£	£	£	£
Fundraising	18,754	-	18,754	33,230	-	33,230

4 INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2021	2021	2021	2020	2020	2020
	£	£	£	£	£	£
Bank Interest Received	574	-	574	1,833	-	1,833

5 EXPENDITURE ON RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2021	2021	2021	2020	2020	2020
	£	£	£	£	£	£
Fundraising costs	-	-	-	8,424	-	8,424

Notes to the Financial Statements - continued
For the year ended 30 June 2021 (Unaudited)

6 CHARITABLE ACTIVITIES COSTS

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	2021	2021	2021	2020	2020	2020
	£	£	£	£	£	£
Therapy costs, training and supplies	2,815	1,684	4,499	5,555	-	5,555

7 SUPPORT COSTS

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	2021	2021	2021	2020	2020	2020
	£	£	£	£	£	£
Telephone and fax	1,328	400	1,728	2,369	-	2,369
Trustee expenses	-	-	-	814	-	814
Wages	29,967	978	30,945	23,421	-	23,421
Subscriptions	457	-	457	88	-	88
Insurance	99	-	99	522	-	522
Office expenses	1,418	1,168	2,586	2,759	-	2,759
Sundry expenses	1,327	1,230	2,557	1,691	-	1,691
Refurbishment costs	460	-	460	1,491	-	1,491
Marketing & Promotions	815	75	890	1,785	-	1,785
HQ set up costs	7,045	-	7,045	-	-	-
	42,916	3,851	46,767	34,940	-	34,940

All support costs relate to charitable activities.

8 GOVERNANCE COSTS

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	2021	2021	2021	2020	2020	2020
	£	£	£	£	£	£
Accountancy fees	3,035	-	3,035	1,680	-	1,680
Legal & Professional fees	1,064	-	1,064	-	-	-
	4,099	-	4,099	1,680	-	1,680

9 TRUSTEES' REMUNERATION AND BENEFITS

During the year end 30 June 2021, no trustees received any remuneration.
During the year end 30 June 2021, no trustees received any benefits in kind.
During the year £nil (2020: £814) of travelling expenses were reimbursed to one Trustee.

Notes to the Financial Statements - continued
For the year ended 30 June 2021 (Unaudited)

10 STAFF COSTS

	Total 2021 £	Total 2020 £
Salaries and wages	30,063	22,755
Pension	882	666
	<u>30,945</u>	<u>23,421</u>

The average number of employees during the period, calculated on the basis of full time equivalents, was as follows:

Administrative staff	<u>2</u>	<u>2</u>
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11 PENSION COMMITMENTS

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £882 (2020: £666). Contributions totaling £nil (2020: £nil) were payable to the fund at the balance sheet date.

12 RELATED PARTY TRANSACTIONS

During the period the trustees did not consider there to be any related party transactions, other than the matters within note 9.

13 DEBTORS

	Total 2021 £	Total 2020 £
Other debtors & prepayments	<u>451</u>	<u>647</u>

14 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Total 2021 £	Total 2020 £
Other creditors	1,010	-
Accrued expenses	2,222	1,680
	<u>3,232</u>	<u>1,680</u>

15 ANALYSIS OF NET ASSETS BETWEEN RESERVES

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £
Current assets	181,136	4,441	185,577	178,849	-	178,849
Current liabilities	(3,170)	(62)	(3,232)	(1,680)	-	(1,680)
	<u>177,966</u>	<u>4,379</u>	<u>182,345</u>	<u>177,169</u>	<u>-</u>	<u>177,169</u>

Notes to the Financial Statements - continued
For the year ended 30 June 2021 (Unaudited)

16 MOVEMENT IN FUNDS

	As at 1 July 2020	Incoming resources	Outgoing resources	Transfers	As at 30 June 2021
	£	£	£	£	£
Unrestricted funds	177,169	50,627	(49,830)	-	177,966
Restricted funds	-	9,914	(5,535)	-	4,379
Total funds	<u>177,169</u>	<u>60,541</u>	<u>(55,365)</u>	<u>-</u>	<u>182,345</u>

	As at 1 July 2019	Incoming resources	Outgoing resources	Transfers	As at 30 June 2020
	£	£	£	£	£
Unrestricted funds	150,661	77,107	(50,599)	-	177,169
Restricted funds	-	-	-	-	-
Total funds	<u>150,661</u>	<u>77,107</u>	<u>(50,599)</u>	<u>-</u>	<u>177,169</u>

17 RESTRICTED FUNDS

	Coronavirus Charity Support Fund	Newbury Cancer Care Fund	St Laurence In need relief Trust	Total Restricted Funds
	£	£	£	£
Balance at 1 July 2020	-	-	-	-
Incoming resources - grants	3,914	5,000	1,000	9,914
Outgoing resources -- cost of charitable activities and support costs	(3,914)	(1,621)	-	(5,535)
Balance at 30 June 2021	<u>-</u>	<u>3,379</u>	<u>1,000</u>	<u>4,379</u>

**Report of the Independent Examiner to the Trustees of
My Cancer My Choices**

I report to the trustees on my examination of the accounts of the charity for the year ended 30 June 2021 which are set out on pages 7 to 12.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

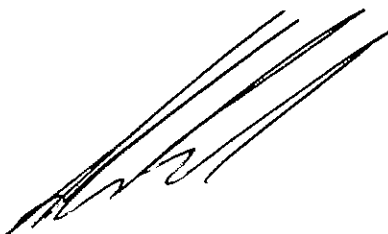
My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the account presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect

- the accounting records were not kept in accordance with Section 130 of the 2011 Act; and
- the accounts did not accord with the accounting records or:
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Anthony Campbell FCA
Nortons Assurance Limited
Chartered Accountants
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Basingstoke Road
Spencers Wood
Reading
Berkshire
RG7 1NT

Date: 21 March 2022