

## CASH FLOW FIRST 6 MONTHS

Anthoni

### INCOME

Capital/Grant	9,994.0
Direct Donation(One-off) incuding justgiving	477.9
Capital/Expected Grant	0.0
Standing Order donations	300.0
Other (personal contribution/Loan-F Afelumo/Michell	0.0
Other (personal contribution/Carol North)	0.0
donations on Merchandise	0.0
TTP Event Ticket /merchadise sales donation	5,954.4
<b>TOTAL £</b>	<b>16,726.3</b>

### EXPENDITURE

<b>Other (Loan repayment -F Afelumo)</b>	0.0
<b>Other (Loan repayment -Carol)</b>	0.0
TTP Event Awareness Expenses	15,082.9
Volunteers Expenses	2,375.8
Grant Educational Award-Palmers college and Covent	0.0
Printing, post & stationery	134.1
Advertising & promotional materials including banner	0.0
Bank charges	0.0
Professional fees, Insurance & Legal Fees	1.3
Artwork Design (T-Shirt)	0.0
Insurance	222.7
Equipment -memory card/data storage	0.0
Payments relating to variable costs	0.0
Capital Expenditure	0.0
food stuffs at events	0.0
Miscellaneous/just giving charges/barclays charges	9.6
Owner's wages/salary	0.0
Owner's National Insurance	0.0
Loan repayments (refund to F Afelumo)	0.0
supporters refund	0.0
Rent contribution/expenses-just giving subscption	108.0
DBS/CRB CHECKS	0.0
Other/flower-mayor	0.0
Other/company house/webhost/maintenance/Zoom	1,261.3
<b>TOTAL £</b>	<b>19,195.8</b>

Income less expenditure	-2,469.5
Opening bank balance 1st Sep 2022	2,872.7
Closing bank balance	403.2



**CASH FLOW SECOND 6 MONTHS****Anthonia Oyindamola Folakemi Afelumo Coshare(AOFAC) Foundation****Annual Return 01/9/22-31/8/23****Charity Registration Number:1162155****INCOME**

Capital/Grant	1,525.0
Direct Donation(One-off) incuding justgiving	253.4
Capital/Expected Grant	0.0
Standing Order donations	300.0
Other (personal contribution/loan-F Afelumo/Michelle	1,571.2
Other (personal contribution/-carol)	
donations on Merchandise	234.5
TTP Event Ticket /donation	60.0
<b>TOTAL £</b>	<b>3,944.1</b>

**EXPENDITURE**

<b>Other (Loan repayment -F Afelumo)</b>	1,200.0
<b>Other (Loan repayment -Carol)</b>	0.0
TTP Event Awareness Expenses	463.2
Volunteers Expenses	597.9
Grant Educational Award-Grays Covent	50.0
Printing, post & stationery	222.6
Advertising & promotion material including banners	0.0
Bank charges	0.0
Professional fees, Insurance & Legal Fees	0.0
Artwork Design (T-Shirt)	792.0
Insurance	148.4
Equipment -memory card/data storage	63.0
Payments relating to variable costs	0.0
Capital Expenditure/MOBILE PHONE	0.0
food stuffs	0.0
Miscellaneous/just giving charges/barclays charges	0.0

Owner's wages/salary	0.0
Owner's National Insurance	0.0
Loan repayments (refund to F Afelumo)	0.0
supporters refund	0.0
Rent contribution/expenses-just giving subscption	108.0
DBS/CRB CHECKS	0.0
Other/CVSAAnnual Membership	0.0
Other/company house/webhost/maintenance/Zoom	345.6
<b>TOTAL £</b>	<b>3,990.6</b>
Income less expenditure	-46.5
Opening bank balance for, first 6 months	403.2
Closing bank balance	356.8

<b>Income and Expenditure Summary</b>	
<b>INCOME</b>	
Capital/Grant	11,519
Direct Donation(One-off) incuding justgiving	731
Capital/Expected Grant	0
Standing Order donations	600
<b>Other (personal contribution/Loan-F Afelumo)</b>	1,571
<b>Other (personal contribution/Loan-Carol)</b>	0
donations on Merchandise	234
TTP Event Ticket sales	6,014
<b>TOTAL £</b>	<b>20,670</b>
<b>EXPENDITURE</b>	
TTP Event Awareness Expenses	15,546
<b>Other (Loan repayment -F Afelumo)</b>	1,200
<b>Other (Loan repayment -Carol)</b>	0
Volunteers Expenses	2,974
Grant Educational Award-Palmers college	50
Printing, post & stationery	357
Advertising & promotion & website	0
Bank charges	0
Professional fees, Insurance & Legal Fees	1
Artwork Design (T-Shirt)	792
Bank/HP	0
Equipment -memory card/data storage	63
Insurance	371
Equipment -memory card/data storage	0
food stuffs	0
Capital Expenditure	10
Owner's wages/salary	0
Miscellaneous/just giving charges/barclays cha	0

**Foundation**  
**Annual Return 01/9/22-31/8/23**  
**Charity Registration Number:1162155**

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Loan repayments (refund to D Afelumo)	0
supporters refund	0
Rent contribution/expenses	216
DBS/CRB CHECKS	0
Rent contribution/expenses-just giving subscip	0
Other/company house/webhost/maintenance	1,607
<b>TOTAL £</b>	<b>23,186</b>

summary-Income less expenditure	-2,516
Opening bank balance- 01/09/2022	2,873
Closing bank balance	356.8
TOTAL 2022/2023	20,670

## Trustees' Annual Report

Anthonia Oyindamola Folakemi Afelumo Coshare (AOFAC) Foundation was set up in the name of young lady who died of a rare blood disease called Thrombotic Thrombocytopenic Purpura(TTP)

### Our Mission:

We are a patient advocacy group with the following goals:

- Supporting patients, families and friends that are affected by TTP.
- Aiming to raise funds to support vital research into TTP with interest in Sickle Cell Disease and Lupus SLE.
- Promoting greater awareness of the disease in both the medical world and in the public arena
- Supporting and working with medical professionals and National organisations in the UK.
- Preserving the memory of Anthonia through education.

### Our Vision:

To research into TTP with Interest in Sickle Cell Disease and Lupus SLE.

**Street Leafleting:** From on set of the charity and in the year ended 2022/2023, we had varieties of TTP awareness events across the country most especially in Essex and in London. We also TTP education seminar virtually and inperson

### Annual TTP Awareness and Fund Raising Walk:

Our Yearly TTP awareness and fund raising walk is every first Saturday of September, This is open to all; We invite all and community leaders such as the local mayor, councillors and local press to join us for a 5k walk/ Run/Wheel. In 2022/2023 we have two starting ponits in the UK, one in Grays, Thurrock, Essex and another venue in London. This is to bring awareness to TTP, and to raise funds for the charity

### Annual Praise and Prayer Concert

Our Yearly TTP Awareness Concert is a sunday afternoon event on every first sunday of September normally done on the High Street with permission from local council and the police, whereby we invite all local residence, Public Health, Faith Leaders, Local MP in the community and community leaders such as the local mayor, councillors and the local press: for music concerts, prayers and inform congregations of TTP by medical professionals including other medical rare blood conditions such as Sickle Cell and other auto-immune conditions such as Lupus SLE .

### Annual Charity Ball and TTP Awareness Evening.

This is one of our biggest annual event that we do on every first Saturday of December.

This is open to every one across UK and around the world; this is a ticket sales event where we target at least 250 people to attend for a broader awareness of TTP. We supplement for some people that wants to come but cannot afford to pay for tickets

Consultant Haematologist are invited to talk on TTP on up to date treatments that are available; TTP patient case stories are also presented; We also invite TTP survivors, their family/carer to tell their own stories and experiences.

### **Grants and Finance**

In 2022/23, Our income came from, grants, standing order and direct donations from the public; Standing order and donations = (£600) Ticket sales and donation during our charity ball and other events = (£6248), grant from Sanofi Genzyme (£1525), Funding from community Lottery Fund - Lottery grant (£9994) and direct donations (£2303) Totalled £20670

### **Board of Trustees**

- |  |                   |
|--|-------------------|
| 1. Folake B Afelumo- Founder and Chair of Trustees | From August 2013  |
| 2. Adeola Fatayo                                   | From August 2013  |
| 3. Olufemi Lucas-Adefolalu                         | From August 2013  |
| 4. Oluwafemi D Afelumo                             | From August 2013  |
| 5. Mr Tony Fish                                    | From January 2017 |

### **Contact Details**

AOFAC Foundation  
3 Medlar Road  
Thurrock Park  
Grays, Essex. RM17 6TU  
Website: [www.aofacfoundation.org](http://www.aofacfoundation.org)  
Charity Registration Number: 1162155

### **Banker**

Barclays Bank  
Grays High Street  
Grays, Thurrock. Essex.  
RM17 6NB  
England



**Foundation**

**Annual Return 01/9/22-31/8/23**

**Charity Registration Number:1162155**

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**Compatibility Report for AOFAC Foundation-Financial statement 30th  
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