

## CASH FLOW FIRST 6 MONTHS

### INCOME

Capital/Grant	0
Direct Donation(One-off) incuding justgiving	1,487
Capital/Expected Grant	
Standing Order donations	760
Other (personal contribution/Loan-F Afelumo)	
Other (personal contribution/Loan-Carol North)	
donations on Merchandise	219
TTP Event Ticket /merchadise sales donation	
<b>TOTAL £</b>	<b>2,466</b>

### EXPENDITURE

<b>Other (Loan repayment -F Afelumo)</b>	
<b>Other (Loan repayment -Carol)</b>	
TTP Event Awareness Expenses	1,842.9
Volunteers Expenses	3,347
Grant Educational Award-Palmers college	50
Printing, post & stationery	52
Advertising & promotional materials	
Bank charges	
Professional fees, Insurance & Legal Fees	
Artwork Design (T-Shirt)	
Insurance	270
Equipment -memory card/data storage	484
Payments relating to variable costs	
Capital Expenditure	
food stuffs at events	82
Miscellaneous/just giving charges/barclays charge	108
Owner's wages/salary	
Owner's National Insurance	

Loan repayments (refund to F Afelumo)	
supporters refund	
Rent contribution/expenses-just giving subscription	
DBS/CRB CHECKS	0
Other/flower-mayor	0
Other/company house/webhost/maintenance/Zoo	556
<b>TOTAL £</b>	<b>6,792</b>
Income less expenditure	-4,326
Opening bank balance 1st Sep 2020	9,901
Closing bank balance	5,575

**Foundation**  
**Annual Return 01/9/20-31/8/21**  
**Charity Registration Number:1162155**

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**CASH FLOW SECOND 6 MONTHS**

**Foundation**  
**Annual Return 01/9/20-31/8/21**  
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**INCOME**

Capital/Grant	14,421
Direct Donation(One-off) incuding justgiving	1,328
Capital/Expected Grant	
Standing Order donations	600
Other (personal contribution/Loan-F Afelumo)	0
Other (personal contribution/Loan-D Afelumo)	0
donations on Merchandise	10
TTP Event Ticket /donation	0
<b>TOTAL £</b>	<b>16,359</b>

**EXPENDITURE**

<b>Other (Loan repayment -F Afelumo)</b>	0
<b>Other (Loan repayment -Carol)</b>	0
TTP Event Awareness Expenses	1737.27
Volunteers Expenses	3237.69
Grant Educational Award-Grays Covent	0
Printing, post & stationery	195.39
Advertising & promotion & website	0
Bank charges	0
Professional fees, Insurance & Legal Fees	0
Artwork Design (T-Shirt)	0
Insurance	143.52
Equipment -memory card/data storage	569.86
Payments relating to variable costs	0
Capital Expenditure/MOBILE PHONE	0
food stuffs	55.21
Miscellaneous/just giving charges/barclays charge	108

Owner's wages/salary	0
Owner's National Insurance	0
Loan repayments (refund to F Afelumo)	0
supporters refund	
Rent contribution/expenses-just giving subscription	
DBS/CRB CHECKS	0
Other/CVSA Annual Membership	0
Other/company house/webhost/maintenance/Zoo	329.82
<b>TOTAL £</b>	<b>6,377</b>
Income less expenditure	9,982
Opening bank balance	5,575
Closing bank balance	15,557

<b>INCOME</b>	
Capital/Grant	14,421
Direct Donation(One-off) incuding justgiving	2,815
Capital/Expected Grant	0
Standing Order donations	1,360
<b>Other (personal contribution/Loan-F A</b>	0
<b>Other (personal contribution/Loan-Carol</b>	0
donations on Merchandise	229
TTP Event Ticket sales	0
<b>TOTAL £</b>	<b>18,825</b>
<b>EXPENDITURE</b>	
TTP Event Awareness Expenses	3,580
<b>Other (Loan repayment -F Afelumo)</b>	0
<b>Other (Loan repayment -Carol)</b>	0
Volunteers Expenses	6,585
Grant Educational Award-Palmers college	50
Printing, post & stationery	247
Advertising & promotion & website	0
Bank charges	0
Professional fees, Insurance & Legal Fees	0
Artwork Design (T-Shirt)	0
Bank/HP	0
Equipment -memory card/data storage	1,054
Insurance	414
Equipment -memory card/data storage	1,054
food stuffs	137
Capital Expenditure	216
Owner's wages/salary	0
Miscellaneous/just giving charges/barclays	0

Loan repayments (refund to D Afelumo)	0
supporters refund	0
Rent contribution/expenses	0
DBS/CRB CHECKS	0
Rent contribution/expenses-just giving subs	0
Other/company house/webhost/maintenan	886
<b>TOTAL £</b>	<b>14,222</b>

summary-Income less expenditure	4,602
Opening bank balance- 01/09/2020	9,901
Closing bank balance	15,557
TOTAL 2020/2021	18,825



**Foundation**  
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## **Trustees' Annual Report**

AOFAC Foundation was set up in the name of young lady who died of a rare blood disease called Thrombotic Thrombocytopenic Purpura(TTP)

**Our Mission:-** To keep Anthonia Oyindamola's memories live and work towards fulfilling her most cherished dreams and wishes; part of that was to be a specialised TTP nurses as to support people that are suffering from TTP.

To bring awareness to Thrombotic Thrombocytopenic Purpura (TTP) and providing support for people and families that are affected by TTP.

To research into TTP and find cure to sufferers.

### **Our TTP Awareness Events**

**Street Leafletting:** From on set of the charity and in the year ended 2019/2020, we had varieties of TTP awareness events across the country most especially in Thurrock and in London: until Covid-19 pandemic lockdown whereby we have to adapt our service including the awarenesses to online via Zoom.

#### **Annual TTP Awareness and Fund Raising Walk:**

Our Yearly TTP awareness and fund raising walk is every first Saturday of September, This is open to all; We invite all and community leaders such as the local mayor, councillors and local press: Thurrock Gazette to join us for a 5k walk/ Run in Grays, Thurrock, Essex. This is to bring awareness to TTP, and to raise funds for the charity - this was done by individual participants and virtually due to covid-19 pandemic

### **Annual Praise and Prayer Concert**

Our Yearly praise and prayer concert is a sunday afternoon event on every first sunday of September normally done on the High Street with permission from local council and the police, whereby we invite all local residence, Public Health, Faith Leaders, Local MP in the community and community leaders such as the local mayor, councillors and the local press: for music concerts, prayers and inform congregations of TTP, other rare blood conditions such as Sick Cell and other auto-immune conditions such as Lupus SLE was done virtually on zoom because of Covid-19 pandemic lockdown in 2020/2021

### **Annual Charity Ball and TTP Awareness Evening.**

This is one of our biggest annual event that we do on every first Saturday of December.

This is open to every one across UK and around the world; this is a ticket sales event where we target at least 250 people to attend for a broader awareness of TTP. We supplement for some people that wants to come but cannot afford to pay for tickets

Consultant Heamatologist are invited to talk on TTP for few minutes and TTP patient case stories are also presented. We also invites TTP sufferers, unfortunately, due to Covid-19 pandemic and lockdown, it was done virtually as a free event on zoom in 2020/2021

### **Grants and Finance**

In 2020/21, Our income came from standing order and direct donations from the public; there wasn't any ticket sales and donation during our charity ball and other events due to Covid-19 pandemic (£0), grant from Sanofi Genzyme (£4429), Funding from community Lottery Fund - Covid -19 grant (£9992) and direct donations(4404) Totalled £18825

### **Board of Trustees**

- |  |                   |
|--|-------------------|
| 1. Folake B Afelumo- Founder and Chair of Trustees | From August 2013  |
| 2. Adeola Fatayo                                   | From August 2013  |
| 3. Olufemi Lucas-Adefolalu                         | From August 2013  |
| 4. Oluwafemi D Afelumo                             | From August 2013  |
| 5. Mr Tony Fish                                    | From January 2017 |

### **Contact Details**

AOFAC Foundation  
3 Medlar Road  
Thurrock Park  
Grays, Essex. RM17 6TU  
Website: [www.aofacfoundation.org](http://www.aofacfoundation.org)  
Charity Registration Number: 1162155

### **Banker**

Barclays Bank  
Grays High Street  
Grays, Thurrock. Essex.  
RM17 6NB  
England

**C) Foundation**

**Annual Return 01/9/20-31/8/21**

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**Compatibility Report for AOFAC Foundation-Financial statement 30th  
August 2015-29th August 2016.xls  
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