



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 01 2023 Period start date To 31 12 2023 Period end date

Charity name: Wembdon Christian Ministry Trust

Charity registration number: 1162148

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit for the advancement of the Christian faith in Wembdon and Bridgwater and such other parts of the UK and the world as the trustees may decide.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of grants for the employment of 3 Christian workers at St George's Church Wembdon.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The workers were able to provide public information about the Christian faith to children and their carers and to adults in Wembdon and local area through children's activities and adult meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Trust made grants to St George's Wembdon as contributions to the employment of a Children and Community worker, 2 trainee Youth Workers (Jan to Aug), a Pastoral Worker and a School Assembly Worker. An Easter outreach and a Holiday Bible Club were held plus regular Friday evening activities. Weekly adult Bible information and support meetings were provided by the Pastoral worker.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's income currently exceeds expenditure and this is anticipated to continue.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserve policy is: £22.5k is reserved for grants for children and pastoral work in Wembdon. The balance of the fund is reserved to provide future grants within the objects of the Trust in maintaining an evangelical ministry in the area.
Amount of reserves held	Para 1.22	£43,955
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Candidates are sought who agree with the Statement of Faith attached to the Constitution. Election is by the existing Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wembdon Christian Ministry Trust
Other name the charity uses	WCMT
Registered charity number	1162148
Charity's principal address	30 Chapel Road Pawlett Somerset TA6 4SH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	R A Ballard	Chair		
2	A P Bannister	Secretary		
3	D L Johnson			
4	R Moss			
5	J H Dunn			
6	D M McFaul			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Robert Arthur Ballard

Position (eg Secretary,
Chair, etc)

Chair

Date

7 July 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Wembdon Christian Ministry Trust	No (if any)
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Receipts and payments accounts

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For the period from	Period start date 1/1/2023	To	Period end date 12/31/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Freewill Donations	17,243		-	17,243	18,618
Bank Compensation		-	-	-	350
Youthwork	-	4,827	-	4,827	-
Simon Evans	-	1,000	-	1,000	-
Newtown Kings	-	-	-	-	500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	17,243	5,827	-	23,070	19,468
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	17,243	5,827	-	23,070	19,468
A3 Payments					
grants	19,596		-	19,596	24,774
Simon Evans	4,706	1,000	-	5,706	-
Newtown Kings	-	100	-	100	400
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	24,302	1,100	-	25,402	25,174
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	24,302	1,100	-	25,402	25,174
Net of receipts/(payments)	- 7,059	4,727	-	- 2,332	- 5,706
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	46,187	100	-	46,287	51,993
Cash funds this year end	39,128	4,827	-	43,955	46,287

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		39,128	4,827	-
		-	-	-
		-	-	-
	Total cash funds	39,128	4,827	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

P Ballard

Robert Arthur Ballard

30-Jun-24

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