

# Musalaha UK

England & Wales · Charity number 1162101

## Details

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**Other names** FRIENDS OF MUSALAHA UK, MUSALAHA UK

**Status** Registered

**Legal form** Trust

**Registered** 2015-06-10

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** c/o Compass  
The Barn  
St James' Square  
Wadhurst  
East Sussex

**Phone** 01257262102

**Email** [musalaha@musalaha.uk](mailto:musalaha@musalaha.uk)

**Website** [www.musalaha.uk](http://www.musalaha.uk)

## Activities

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**Objects:** THE PROMOTION OF RELIGIOUS AND RACIAL HARMONY FOR THE PUBLIC BENEFIT BY:(A) PROMOTING RECONCILIATION BETWEEN ISRAELIS AND PALESTINIANS AS DEMONSTRATED IN THE LIFE AND TEACHING OF JESUS(B) ENCOURAGING AND ADVOCATING RECONCILIATION AMONGST PALESTINIAN AND ISRAELI BELIEVERS AND THEN BEYOND TO THEIR RESPECTIVE COMMUNITIES(C) FACILITATING BRIDGE BUILDING AMONGST DIFFERENT SEGMENTS OF ISRAELI AND PALESTINIAN SOCIETIES ACCORDING TO BIBLICAL RECONCILIATION PRINCIPLES(D) ADVANCING EDUCATION AND RAISING AWARENESS IN THE UK OF THE BARRIERS TO PEACE IN THE HOLY LAND AND OF THE BIBLICAL PRINCIPLES OF RECONCILIATIONAND(E) IN PARTICULAR BY SUPPORTING THE MINISTRY OF RECONCILIATION OF MUSALAHA, A NON-PROFIT ORGANISATION, REGISTERED IN ISRAEL.

**Activities:** Organising events such as conferences, speaking tours and activity programmes to address the barriers to peace in the Holy Land.Giving grants to reconciliation projects which contribute to peace.Promoting Biblical principles of reconciliation.

## Classification

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- **How:** Makes Grants To Organisations, Provides Advocacy/advice/information
- **What:** Education/training, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** The General Public/mankind

## Geography

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- Israel
- Occupied Palestinian Territories
- Throughout England And Wales

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£30,983	£17,313	-	-
2024-03-31	£34,567	£36,367	-	-
2023-03-31	£24,970	£25,825	-	-
2022-03-31	£20,024	£21,135	-	-
2021-03-31	£35,404	£47,673	-	-

## Trustees

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Name	Role	Appointed
Christina Theresa Clay		2014-09-22
David Mark Pearson		2018-02-15
Nicola Lyndon Bull		2026-02-05
Rev Anthony Alfred Peck		2022-10-11
Rev Joanne Sarah Smith		2018-02-15
Roisin Margaret Lawrence		2023-10-02

**Musalaha UK**

England & Wales - Charity number 1162101

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# Accounts

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Charity registration number 1162101 (England and Wales)

**MUSALAHA UK**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

# MUSALAHA UK

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Trustees** Tina Clay  
Roisin Jackson  
Mark Pearson  
Jo Smith  
Tony Peck (Chair)

**Charity number** 1162101

**Address** c/o Compass  
The Barn, St James' Square  
Wadhurst  
East Sussex  
TN5 6AP

**Bankers** Barclays Bank  
8-10 Calverley Road  
Tunbridge Wells  
Kent  
TN1 2TB

***We rely on donations.***

***Donations may be made to our bank account:***

***Sort Code: 20-88-13***

***Account number: 3668940***

***Account name: Musalaha UK***

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# MUSALAHA UK

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# MUSALAHA UK

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 MARCH 2025

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The trustees present their report and financial statements for the year ended 31 March 2025.

The Trustees want to thank our faithful supporters who have, over challenging times, kept faith with the vision planted of God so many years ago. Thank you.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

#### **Objectives and activities**

The charity's objects are the promotion of religious and racial harmony for the public benefit by:

- (a) Promoting reconciliation between Israelis and Palestinians as demonstrated in the life and teaching of Jesus
  - (b) Encouraging and advocating reconciliation amongst Palestinian and Israeli believers and then beyond to their respective communities
  - (c) Facilitating bridge building amongst different segments of Israeli and Palestinian societies according to biblical reconciliation principles
  - (d) Advancing education and raising awareness in the UK of the barriers to peace in the Holy Land and of the biblical principles of reconciliation
- and
- (e) In particular by supporting the ministry of reconciliation of Musalaha, a non-profit organisation, registered in Israel.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### **Achievements, performance and plans**

We have sent grants of £10,000 to Musalaha in Jerusalem for the Summer Camp programme.

We also utilised restricted funds to finance the Women across the Divide tour.

#### **Financial review**

The charity received £ 19,598 (2024 £20,632) in unrestricted income, and £11,385 (2024 £13,935) in restricted income in the year. Expenses were incurred of £7,081 (2024 £23,549) from unrestricted funds and £10,231 (2024 £12,788) from restricted funds. These expenses include the £10,000 donated to Musalaha in Jerusalem to assist with the funding of its programmes.

At the end of the year, the charity had unrestricted reserves of £18,945 and £8,842 of restricted reserves for Musalaha in Jerusalem.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

#### **Structure, governance and management**

The charity was established by a charitable trust deed on 29th August 2012, and an amending deed dated 22nd May 2019 changed the charity name.

The trustees who served during the year were:

Tina Clay

Roisin Jackson

# MUSALAHA UK

## TRUSTEES' REPORT (CONTINUED)

*FOR THE YEAR ENDED 31 MARCH 2025*

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Mark Pearson  
Jo Smith  
Tony Peck (Chair)

The trustees' report was approved by the Board of Trustees.

**Tina Clay**  
Trustee  
Dated: 23 January 2026

# MUSALAHA UK

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MUSALAHA UK

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I report to the trustees on my examination of the financial statements of MUSALAHA UK (the charity) for the year ended 31 March 2025.

### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

David J Hanes  
7 The Frith  
Pembury  
Tunbridge Wells  
TN2 4EU

23 January 2026

# MUSALAHA UK

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

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		Unrestricted funds	Restricted funds	Total	Total
	Notes	£	£	2025 £	2024 £
<b><u>Income and endowments from:</u></b>					
Donations	2	18,196	11,385	29,581	33,599
<u>Charitable activities</u>					
Other income	3	1,402	-	1,402	968
<b>Total income and endowments</b>		<u>19,598</u>	<u>11,385</u>	<u>30,983</u>	<u>34,567</u>
Charitable activities	4	<u>7,082</u>	<u>10,231</u>	<u>17,313</u>	<u>36,367</u>
<b>Total resources expended</b>		<u>7,082</u>	<u>10,231</u>	<u>17,313</u>	<u>36,367</u>
<b>Net income/(expenditure) for the year/ Net movement in funds</b>		12,516	1,154	13,670	(1,800)
Fund balances at 1 April 2024		<u>6,429</u>	<u>7,688</u>	<u>14,117</u>	<u>15,917</u>
<b>Fund balances at 31 March 2025</b>		<u><u>18,945</u></u>	<u><u>8,842</u></u>	<u><u>27,787</u></u>	<u><u>14,117</u></u>

# MUSALAHA UK

## BALANCE SHEET

AS AT 31 MARCH 2025

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	Notes	2025 £	£	2024 £	£
<b>Current assets</b>					
Debtors	9	4,852		3,290	
Cash at bank and in hand		24,898		11,227	
		<u>29,750</u>		<u>14,517</u>	
<b>Creditors: amounts falling due within one year</b>		<u>(1,963)</u>		<u>(400)</u>	
Net current assets			<u>27,787</u>		<u>14,117</u>
<b>Income funds</b>					
Restricted funds	10		8,842		7,688
Unrestricted funds			18,945		6,429
			<u>27,787</u>		<u>14,117</u>

The financial statements were approved by the board of trustees and authorised for issue on 23 January 2026 and are signed on its behalf by:

Tina Clay  
**Trustee**

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2025

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#### 1 Accounting policies

##### Charity information

The charity was established by a charitable trust deed on 29th August 2012, and an amending deed dated 22nd May 2019 changed the charity name.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

#### 1.5 Resources expended

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

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### 2 Donations

	Unrestricted funds	Restricted funds	Total 2025	Total 2024
	£	£	£	£
Donations and gifts	17,679	9,990	27,669	31,533
Gift aid recoverable	517	1,395	1,912	2,066
	<u>18,196</u>	<u>11,385</u>	<u>29,581</u>	<u>33,599</u>
<b>For the year ended 31 March 2024</b>	<u>19,664</u>	<u>13,935</u>		<u>33,599</u>

### 3 Other income

	Unrestricted funds 2025	Unrestricted funds 2024
	£	£
Income from sale of books	<u>1,402</u>	<u>968</u>

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 4 Charitable activities

	2025 £	2024 £
Tour costs	4,795	-
Travel and subsistence	-	57
Stationery, postage and office costs	1,678	1,511
Books	840	-
Independent Examination Fees	-	400
Trustee expenses	-	148
	<u>7,313</u>	<u>2,116</u>
Grants made:		
Musalaha (Jerusalem)	10,000	34,251
	<u>17,313</u>	<u>36,367</u>
<b>Analysis by fund</b>		
Unrestricted funds	7,082	
Restricted funds	10,231	
	<u>17,313</u>	
<b>For the year ended 31 March 2024</b>		
Unrestricted funds		23,579
Restricted funds		12,788
		<u>36,367</u>

### 5 Grants Payable

	2025 Unrestricted	2025 Restricted	2025 Total
Grants to Musalaha in Jerusalem for:	£	£	£
Summer Activities	4,493	5,507	10,000
	<u>4,493</u>	<u>5,507</u>	<u>10,000</u>
<b>2024</b>	<u>21,462</u>	<u>12,788</u>	<u>34,250</u>

### 6 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year.

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 7 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Total	-	-

There were no employees whose annual remuneration was more than £60,000.

### 8 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

### 9 Debtors

	2025 £	2024 £
<b>Amounts falling due within one year:</b>		
Trade debtors	-	350
Gift aid recoverable	4,852	2,940
	<u>4,852</u>	<u>3,290</u>

### 10 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Balance at 1 April 2024 £	Movement in funds Donations £	Resources expended £	Balance at 31 March 2025 £
Musalaha - Jerusalem	2,964	11,385	(5,507)	8,842
Womens tours UK	4,724	-	(4,724)	-
	<u>7,688</u>	<u>11,385</u>	<u>(10,231)</u>	<u>8,842</u>

### 11 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024 £	Incoming resources £	Resources expended £	At 31 March 2025 £
General funds	6,429	19,598	(7,082)	18,945

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 11 Unrestricted funds (Continued)

Previous year:	At 1 April 2023	Incoming resources	Resources expended	At 31 March 2024
	£	£	£	£
General funds	9,376	20,632	(23,579)	6,429
	<u>9,376</u>	<u>20,632</u>	<u>(23,579)</u>	<u>6,429</u>

### 12 Analysis of net assets between funds

	Unrestricted funds 2025	Restricted funds 2025	Total 2025
	£	£	£
<b>At 31 March 2025:</b>			
Current assets/(liabilities)	18,945	8,842	27,787
	<u>18,945</u>	<u>8,842</u>	<u>27,787</u>
	<u>18,945</u>	<u>8,842</u>	<u>27,787</u>
	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£
<b>At 31 March 2024:</b>			
Current assets/(liabilities)	6,429	7,688	14,117
	<u>6,429</u>	<u>7,688</u>	<u>14,117</u>
	<u>6,429</u>	<u>7,688</u>	<u>14,117</u>

**Musalaha UK**

England & Wales - Charity number 1162101

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# Accounts

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Charity registration number 1162101

**MUSALAHA UK**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

# MUSALAHA UK

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Trustees** Tina Clay  
Roisin Jackson (Appointed 2 October 2023)  
Mark Pearson  
Jo Smith  
Tony Peck (Chair)

**Charity number** 1162101

**Address** c/o Compass  
The Barn, St James' Square  
Wadhurst  
East Sussex  
TN5 6AP

**Bankers** Barclays Bank  
8-10 Calverley Road  
Tunbridge Wells  
Kent  
TN1 2TB

***We rely on donations.***

***Donations may be made to our bank account:***

***Sort Code: 20-88-13***

***Account number: 3668940***

***Account name: Musalaha UK***

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# MUSALAHA UK

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# MUSALAHA UK

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 MARCH 2024

---

The trustees present their report and financial statements for the year ended 31 March 2024.

The Trustees want to thank our faithful supporters who have, over challenging times, kept faith with the vision planted of God so many years ago. Thank you.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

#### **Objectives and activities**

The charity's objects are the promotion of religious and racial harmony for the public benefit by:

- (a) Promoting reconciliation between Israelis and Palestinians as demonstrated in the life and teaching of Jesus
  - (b) Encouraging and advocating reconciliation amongst Palestinian and Israeli believers and then beyond to their respective communities
  - (c) Facilitating bridge building amongst different segments of Israeli and Palestinian societies according to biblical reconciliation principles
  - (d) Advancing education and raising awareness in the UK of the barriers to peace in the Holy Land and of the biblical principles of reconciliation
- and
- (e) In particular by supporting the ministry of reconciliation of Musalaha, a non-profit organisation, registered in Israel.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### **Achievements, performance and plans**

Activities have continued to be limited because as we were looking to restart following covid, the war in Gaza since October 2023, restricted what could be done.

We have sent grants of £34,250 to Musalaha in Jerusalem, being £9,000 for Summer camp, £14,000 for Women's Work, £10,000 for relief and £1,250 for books

#### **Financial review**

The charity received £ 20,632 (2023 £9,671) in unrestricted income, and £13,935 (2023 £15,300) in restricted income in the year. Expenses were incurred of £23,549 (2023 £10,825) from unrestricted funds and £12,788 (2023 £15,000) from restricted funds. These expenses include the £34,250 donated to Musalaha in Jerusalem to assist with the funding of its programmes.

At the end of the year, the charity had unrestricted reserves of £6,429 and £7,688 of restricted reserves of which £2,964 is for Musalaha in Jerusalem, and £4,724 is for the Women's Tour.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

#### **Structure, governance and management**

The charity was established by a charitable trust deed on 29th August 2012, and an amending deed dated 22nd May 2019 changed the charity name.

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# MUSALAHA UK

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 31 MARCH 2024**

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The trustees who served during the year were:

Tanas AlQassis	(Resigned 27 July 2023)
Tina Clay	
Roisin Jackson	(Appointed 2 October 2023)
Mark Pearson	
Jo Smith	
Tony Peck (Chair)	

The trustees' report was approved by the Board of Trustees.

**Tina Clay**

Trustee

Dated: 14 February 2025

# MUSALAHA UK

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MUSALAHA UK

---

I report on the financial statements of the charity for the year ended 31 March 2024, which are set out on pages 4 to 10.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

D Hanes

The Lodge  
7 Lower Green Road  
Pembury  
Tunbridge Wells  
Kent  
TN2 4DZ

Dated: 14 February 2025

# MUSALAHA UK

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

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		Unrestricted funds	Restricted funds	Total	Total
	Notes	£	£	2024 £	2023 £
<b><u>Income and endowments from:</u></b>					
Donations	2	19,664	13,935	33,599	24,860
<u>Charitable activities</u>					
Other income		968	-	968	110
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Total income and endowments</b>		20,632	13,935	34,567	24,970
		<hr/>	<hr/>	<hr/>	<hr/>
Charitable activities	3	23,579	12,788	36,367	25,825
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Total resources expended</b>		23,579	12,788	36,367	25,825
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Net (expenditure)/income for the year/ Net movement in funds</b>		(2,947)	1,147	(1,800)	(855)
Fund balances at 1 April 2023		9,376	6,541	15,917	16,773
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Fund balances at 31 March 2024</b>		6,429	7,688	14,117	15,918
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

# MUSALAHA UK

## BALANCE SHEET

AS AT 31 MARCH 2024

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	Notes	2024 £	£	2023 £	£
<b>Current assets</b>					
Debtors	8	3,290		784	
Cash at bank and in hand		11,227		15,134	
		<u>14,517</u>		<u>15,918</u>	
<b>Creditors: amounts falling due within one year</b>		(400)		-	
Net current assets			14,117		15,918
			<u>14,117</u>		<u>15,918</u>
<b>Income funds</b>					
Restricted funds	9		7,688		6,842
Unrestricted funds			6,429		9,076
			<u>14,117</u>		<u>15,918</u>

The financial statements were approved by the board of trustees and authorised for issue on 14 February 2025 and are signed on its behalf by:

Tina Clay  
**Trustee**

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2024

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#### 1 Accounting policies

##### Charity information

The charity was established by a charitable trust deed on 29th August 2012, and an amending deed dated 22nd May 2019 changed the charity name.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

#### 1.5 Resources expended

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

### 2 Donations

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Donations and gifts	18,653	12,790	31,443	24,341
Gift aid recoverable	1,011	1,145	2,156	519
	<u>19,664</u>	<u>13,935</u>	<u>33,599</u>	<u>24,860</u>
<b>For the year ended 31 March 2023</b>	<u>9,560</u>	<u>15,300</u>		<u>24,860</u>

### 3 Charitable activities

	2024 £	2023 £
Travel and subsistence	56	1,861
Stationery, postage and office costs	1,512	1,079
Independent Examination Fees	400	-
Trustee expenses	148	497
	<u>2,116</u>	<u>3,437</u>
Grants made:		
Musalaha (Jerusalem)	34,251	22,388
	<u>36,367</u>	<u>25,825</u>
<b>Analysis by fund</b>		
Unrestricted funds	23,579	
Restricted funds	12,788	
	<u>36,367</u>	
<b>For the year ended 31 March 2023</b>		
Unrestricted funds		10,825
Restricted funds		15,000
		<u>25,825</u>

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

### 4 Grants Payable

	2024 Unrestricted	2024 Restricted	2024 Total
Grants to Musalaha in Jerusalem for:	£	£	£
Summer Activities	7,432	1,568	9,000
Women's work	7,780	6,220	14,000
Relief	5,000	5,000	10,000
Books	1,250	-	1,250
	<u>21,462</u>	<u>12,788</u>	<u>34,250</u>
<b>2023</b>	<u>10,825</u>	<u>15,000</u>	<u>25,825</u>

### 5 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year. Travelling expenses of £205 were reimbursed to three Trustees.

### 6 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Total	<u>-</u>	<u>-</u>

There were no employees whose annual remuneration was more than £60,000.

### 7 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

### 8 Debtors

	2024 £	2023 £
<b>Amounts falling due within one year:</b>		
Trade debtors	350	-
Gift aid recoverable	2,940	784
	<u>3,290</u>	<u>784</u>

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

### 9 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Balance at 1 April 2023	Movement in funds		Balance at 31 March 2024
		Donations	Resources expended	
	£	£	£	£
Musalaha - Jerusalem	1,817	13,935	(12,788)	2,964
Womens tours UK	4,724	-	-	4,724
	<u>6,541</u>	<u>13,935</u>	<u>(12,788)</u>	<u>7,688</u>

### 10 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2023	Incoming resources	Resources expended	At 31 March 2024
	£	£	£	£
General funds	9,376	20,632	(23,579)	6,429
	<u>9,376</u>	<u>20,632</u>	<u>(23,579)</u>	<u>6,429</u>

Previous year:	At 1 April 2022	Incoming resources	Resources expended	At 31 March 2023
	£	£	£	£
General funds	10,231	9,670	(10,825)	9,076
	<u>10,231</u>	<u>9,670</u>	<u>(10,825)</u>	<u>9,076</u>

### 11 Analysis of net assets between funds

	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£
<b>At 31 March 2024:</b>			
Current assets/(liabilities)	6,429	7,688	14,117
	<u>6,429</u>	<u>7,688</u>	<u>14,117</u>

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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### 11 Analysis of net assets between funds

(Continued)

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
<b>At 31 March 2023:</b>			
Current assets/(liabilities)	9,076	6,842	15,918
	<u>9,076</u>	<u>6,842</u>	<u>15,918</u>

**Musalaha UK**

England & Wales - Charity number 1162101

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# Accounts

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Charity Registration No. 1162101

**MUSALAHA UK**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2021**

# MUSALAHA UK

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Trustees** Tanas AlQassis  
Tina Clay  
Cathy Nobles  
Mark Pearson  
Jo Smith  
David Taylor

**Charity number** 1162101

**Office address** PO Box 1539  
Tring  
HP23 9BH

**Registered address** c/o Foot Davson Ltd  
Chartered Accountants  
17 Church Road  
Tunbridge Wells  
Kent  
TN1 1LG

**Independent examiner** D Hanes  
The Lodge  
7 Lower Green Road  
Pembury  
Tunbridge Wells  
Kent  
TN2 4DZ

**Bankers** Barclays Bank  
8-10 Calverley Road  
Tunbridge Wells  
Kent  
TN1 2TB

***We rely on donations.***

***Donations may be made to our bank account:***

***Sort Code: 20-88-13***

***Account number: 3668940***

***Account name: Musalaha UK***

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# MUSALAHA UK

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# MUSALAHA UK

## TRUSTEES' REPORT

**FOR THE YEAR ENDED 31 MARCH 2021**

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The trustees present their report and financial statements for the Year ended 31 March 2021.

The Trustees want to thank our faithful supporters who have, over challenging times, kept faith with the vision planted of God so many years ago. Thank you.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

### **Objectives and activities**

The charity's objects are the promotion of religious and racial harmony for the public benefit by:

- (a) Promoting reconciliation between Israelis and Palestinians as demonstrated in the life and teaching of Jesus
  - (b) Encouraging and advocating reconciliation amongst Palestinian and Israeli believers and then beyond to their respective communities
  - (c) Facilitating bridge building amongst different segments of Israeli and Palestinian societies according to biblical reconciliation principles
  - (d) Advancing education and raising awareness in the UK of the barriers to peace in the Holy Land and of the biblical principles of reconciliation
- and
- (e) In particular by supporting the ministry of reconciliation of Musalaha, a non-profit organisation, registered in Israel.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

### **Achievements, performance and plans**

In 2020 all Musalaha's summer programmes were cancelled because of Covid.

When the Jerusalem Office was closed under Covid restrictions Israeli staff received government grants but Palestinian staff had no state support. Musalaha UK were requested to make two grants towards their salaries. After contacting our supporters, we were able to send £10,092 for this purpose.

A Memorandum of Understanding was drawn up between Musalaha Jerusalem and Musalaha UK. It is to be re-evaluated every two years. It takes note of both the three statements of Musalaha Jerusalem's mission & purpose, and the Deed of Governance of Musalaha UK, which includes but goes beyond supporting Musalaha in Jerusalem.

In a zoom meeting with the UK Trustees in autumn 2020 Daniel Munayer, Organisation Development Manager, outlined Musalaha Jerusalem's two year review of its structures.

An application to the Guild of the Church of Scotland was made that would have involved £150,000 over three years, training 6 regional coordinators through Holy Land visits who would then make presentations to 300 local Guild groups over a three year period. Although this was turned down the model generated can be adapted to respond to organisations in the UK with large scale operations such as Diocese, regional or national organisations.

Grants of £15,000 for Jerusalem's summer activities, £6,920 towards Women's Training, £840 for copies of the recently published "Journey Through the Storm" and £10,000 for the Musalaha Academy (formed to create digital ways for reconciliation training across the world) were made.

# MUSALAHA UK

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2021

All in-bound UK Speaking Tours were cancelled until early 2022 at the earliest. The donor who supports the Women of Distinction Tour would like it to take place in due course.

Both John Drake (Chair) and Colin Briant (Office Manager) had given notice of their intention to step down from their current positions in Musalaha UK. John was forming a company Boundary Breakers to support tours of the Holy Land so that Musalaha UK did not carry any of the financial risks associated with organising groups travelling abroad. (Boundary Breakers have recently linked up with a Travel Agency who will carry that risk.)

A great deal of discussion took place over the year about the purposes of Musalaha UK and the roles it needed to operate. The search for a new Chair and Office support is ongoing, and in the meantime the Trustees are sharing the day to day work of the charity.

#### Financial review

The charity received £16,791 in unrestricted donations, £17,148 in restricted donations and other income of £1,465 in the year. Expenses were incurred of £18,885 from unrestricted funds and £28,788 from restricted funds. These expenses include the £42,852 donated to Musalaha in Jerusalem to assist with the funding of its programmes, and support during covid.

At the end of the year, the charity had unrestricted reserves of £12,440 and £5,444 of restricted reserves of which £720 is for Musalaha in Jerusalem, and £4,724 is for the Women's Tour.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

#### Structure, governance and management

The charity was established by a charitable trust deed on 29th August 2012, and an amending deed dated 22nd May 2019 changed the charity name.

The trustees who served during the year were:

John Drake (Resigned 31 March 2021)  
Tanas AlQassis  
Tina Clay  
Cathy Nobles  
Mark Pearson  
Jo Smith  
David Taylor

Following the retirement of John Drake as Chair of Trustees, the Board are exploring possibilities for new Trustees who could join them.

The trustees' report was approved by the Board of Trustees.

  
Mark Pearson  
Trustee

Dated: 18 November 2021

# MUSALAHA UK

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MUSALAHA UK

I report on the financial statements of the charity for the Year ended 31 March 2021, which are set out on pages 4 to 9.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this Year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



D Hanes

The Lodge  
7 Lower Green Road  
Pembury  
Tunbridge Wells  
Kent  
TN2 4DZ

Dated: *10th December 2021*

# MUSALAHA UK

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

		Unrestricted funds	Restricted funds	Total	Total
	Notes	£	£	Year End 31st March 2021 £	Period End 31st March 2020 £
<b>Income and endowments from:</b>					
Donations	2	16,791	17,148	33,939	33,065
<u>Charitable activities</u>					
Holy Land Tours		-	-	-	3,243
Other income		1,465	-	1,465	-
<b>Total income and endowments</b>		<u>18,256</u>	<u>17,148</u>	<u>35,404</u>	<u>36,308</u>
Charitable activities	3	18,885	28,788	47,673	41,779
<b>Total resources expended</b>		<u>18,885</u>	<u>28,788</u>	<u>47,673</u>	<u>41,779</u>
<b>Net expenditure for the year/ Net movement in funds</b>		(629)	(11,640)	(12,269)	(5,471)
Fund balances at 1 April 2020		13,069	17,084	30,153	35,623
<b>Fund balances at 31 March 2021</b>		<u>12,440</u>	<u>5,444</u>	<u>17,884</u>	<u>30,152</u>

# MUSALAHA UK

## BALANCE SHEET

AS AT 31 MARCH 2021

	Notes	31st March 2021		31st March 2020	
		£	£	£	£
<b>Current assets</b>					
Debtors	8	646		5,608	
Cash at bank and in hand		18,575		30,737	
		<u>19,221</u>		<u>36,345</u>	
<b>Creditors: amounts falling due within one year</b>		<u>(1,337)</u>		<u>(6,193)</u>	
Net current assets			<u>17,884</u>		<u>30,152</u>
<b>Income funds</b>					
Restricted funds	9		5,444		17,084
Unrestricted funds			12,440		13,068
			<u>17,884</u>		<u>30,152</u>

The financial statements were approved by the board of trustees and authorised for issue on 18 November 2021 and are signed on its behalf by:



Tina Clay  
Trustee



Mark Pearson  
Trustee

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

### 1 Accounting policies

#### Charity information

The charity was established by a charitable trust deed on 29th August 2012, and an amending deed dated 22nd May 2019 changed the charity name.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

### 2 Donations

	Unrestricted funds	Restricted funds	Total 2021	Total 2020
	£	£	£	£
Donations and gifts	16,469	16,270	32,739	31,222
Gift aid recoverable	322	878	1,200	823
Other	-	-	-	1,020
	<u>16,791</u>	<u>17,148</u>	<u>33,939</u>	<u>33,065</u>
<b>For the Year ended 31 March 2020</b>	<u>14,467</u>	<u>18,598</u>		<u>33,065</u>

### 3 Charitable activities

	2021 £	2020 £
Tour costs	-	9,498
Printing	-	4,138
Travel and subsistence	835	1,647
Stationery, postage and office costs	2,422	2,399
Independent Examination Fees	400	500
Trustee expenses	32	247
Exchange losses/(gains)	1,132	(215)
Sundry expenses	-	65
	<u>4,821</u>	<u>18,279</u>
Grants made:		
Musalaha (Jerusalem)	42,852	23,500
	<u>47,673</u>	<u>41,779</u>
<b>Analysis by fund</b>		
Unrestricted funds	18,885	
Restricted funds	28,788	
	<u>47,673</u>	
<b>For the Year ended 31 March 2020</b>		
Unrestricted funds		20,715
Restricted funds		21,064
		<u>41,779</u>

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

### 4 Grants Payable

	2021 Unrestricted	2021 Restricted	2021 Total
Grants to Musalaha in Jerusalem for:	£	£	£
Covid-19 support for Palestinian Staff Salaries	292	9,800	10,092
Summer Activities	5,246	9,754	15,000
Women's Training	2,031	4,889	6,920
Academy	8,050	1,950	10,000
Books	840	-	840
	<u>16,459</u>	<u>26,393</u>	<u>42,852</u>

### 5 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the Year. Travelling expenses of £32( 2019 £247) were reimbursed to one ( 2020 three) Trustees.

### 6 Employees

The average monthly number of employees during the Year was:

	2021 Number	2020 Number
Total	-	-

### 7 Funds received as agent

During the prior year, the charity received funds as agent relating to tours in the Holy Land, which were paid out to Grace Tours and for other tour costs. This amounted to 16,800.

No such funds were received in 2021, and none will be received going forward.

### 8 Debtors

Amounts falling due within one year:	2021 £	2020 £
Gift aid recoverable	646	1,671
Prepayments and accrued income	-	3,937
	<u>646</u>	<u>5,608</u>

# MUSALAHA UK

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

### 9 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 April 2020	Movement in funds		Balance at 31 March 2021
		Donations	Resources expended	
	£	£	£	£
Musalaha - Jerusalem	8,765	8,548	(16,593)	720
Womens tours UK	5,219	-	(495)	4,724
Infrastructure / office / marketing	-	1,900	(1,900)	-
Palestinian Staff Salaries	3,100	6,700	(9,800)	-
	<u>17,084</u>	<u>17,148</u>	<u>(28,788)</u>	<u>5,444</u>

### 10 Analysis of net assets between funds

	General 2021	Restricted 2021	Total 2021	General 2020	Restricted 2020	Total 2020
	£	£	£	£	£	£
Fund balances at 31 March 2021 are represented by:						
Current assets/ (liabilities)	12,440	5,444	17,884	13,068	17,084	30,152
	<u>12,440</u>	<u>5,444</u>	<u>17,884</u>	<u>13,068</u>	<u>17,084</u>	<u>30,152</u>