



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024**

**Charity name: Holme Pierrepont Canoe Club**

**Charity registration number: 1162096**

### **Objectives and Activities**

Summary of the purposes of the charity as set out in its governing document	To promote community participation in healthy recreation in particular by the provision of facilities for all aspects of the sport of canoeing and paddlesports.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Provision of coached paddlesport sessions Provision of training in related activities i.e. First Aid, Safety and Rescue Provision of coaching and examination in British Canoeing paddlesports awards. Coaching for participation in paddlesport competition i.e. Slalom, Raft Racing and Freestyle competitions.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The trustees have had due regard to ensure that the activities provided are for the public benefit in so far as they are open to anyone and provide health benefits through increased exercise and recreation.

### **Additional information (optional)**

You may choose to include further statements where relevant about:

Contribution made by volunteers	<p>The club wishes to acknowledge the considerable contribution from volunteers who support all functions of this club. Without the dedicated support of these volunteers the club would not run or offer activities.</p> <p>Volunteers fill all the trustee positions, offer coaching and courses, deliver competitions and support paddlers.</p> <p>Many of the club paddlers also help with peer coaching and leading, and with voluntary activities for the club.</p> <p>Volunteers also take responsibility for the maintenance of club equipment, and the club compound.</p>
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## Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>During the year the club widened the offer that was made to paddlers and ensured that safety training was at the core of what we offered.</p> <p>As more people take up paddling the club sees itself having a key role in offering education and basic skills training to all who might want to start paddling.</p> <p>Our Saturday morning sessions are open to anyone, and temporary membership is available giving them the opportunity to access the sessions and try out paddling in a safe environment.</p> <p>We are delivering the British Canoeing basic safety courses encouraging paddlers to take responsibility for their own safety out on the water, and to know how to deal with a capsize and getting back into, or onto their craft.</p> <p>Our Slalom and Freestyle sections have been supporting paddlers to improve their skills and enter competitions, and in slalom paddlers have been moving through the divisions.</p>
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## Financial Review

Review of the charity's financial position at the end of the period	
Statement explaining the policy for holding reserves stating why they are held	The reserves held XXXXXXXX from the previous year and remain suitable for the ambitions of the club. A proportion of the reserves are held for the refurbishment of the compound to generate more storage space.
Amount of reserves held	£

## Structure, Governance and Management

Type of governing document	<b>Constitution</b>
How is the charity constituted?	<b>Charitable Incorporated Organisation (CIO)</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	<b>Elected by members at the AGM</b>

## Additional information

Relationship with any related parties	<p>The club is affiliated to British Canoeing and is also part of the Talent Club Partnership, which involves support from a member of the British Canoeing support team.</p> <p>We have built a relationship with the Canals and Rivers Trust, supporting them with environmental work on the local canal network, clearing litter and invasive species.</p> <p>We have relationship with SERCO the managing agents for the National Watersports Centre where the club is based.</p>
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## Reference and Administrative details

Charity name	Holme Pierrepont Canoe Club
Other name the charity uses	HPPCC
Registered charity number	1162096
Charity's principal address	21 Field Avenue, Shepshed, Loughborough, Leicestershire LE12 9SH
Charity's operating address	The National Watersports Centre Adbolton Lane Nottingham NG12 2LU

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dawn Scott	Chair of Trustees		AGM
2	Ian Scott	Coaching Officer		AGM
3	Andrew Steel	Whitewater		AGM
4	Liam Brown	Slalom	April 2023 - June 2023	AGM
5	Ian Law	Secretary		AGM
6	Trevor Tarlton-Weatherall	Recreation		AGM
7	Robin Randall	Treasurer		AGM
8	Andrew Brown	Stand up Paddleboarding	April 2023 - 30/10/2023	AGM
9	Andrew Good	Freestyle		AGM
10	David Guntrip	Touring	31/12/2023	AGM
11	Christopher Newcombe	Youth		AGM
12	Beth Kirby	Raft Racing		AGM
13	Helen Darby-Bowman	Slalom	30/10/2023 onwards	AGM
14	Graham Blakey	Stand up Paddleboarding	30/10/2023 onwards	AGM

## Declarations

The trustees declare that they have approved the trustees' report above.  
Signed on behalf of the Charity's trustees.

Signature	
Fully name	Dawn Scott

<b>Position</b>	<b>Chair of Trustees</b>
<b>Date</b>	<b>28/12/2022</b>

# Holme Pierrepont Canoe Club

## Financial Statements for the 12 Months to 31st March 2024

		Current Year £	Prior Year £
Revenue			
	Income		
	Membership Fees	6,485	6,960
	Paddling Fees	25,909	31,835
	Pool Session Fees	5,597	7,345
	Event Income	7,817	9,647
	Grants	8,990	9,375
	Miscellaneous	100	341
	Asset Sales	0	560
	Interest Income	553	181
Total Income		<u>55,451</u>	<u>66,244</u>
	Expenditure		
	Water Fees	7,712	9,785
	Pool Hire	5,504	6,049
	Insurance	1,620	1,513
	Rent and Rates	1,841	1,666
	BCU Affiliation	810	905
	Equipment purchases	4,101	6,019
	Repairs and Maintenance	41	41
	Event Costs	6,882	8,753
	Training Provision	8,808	23,635
	Grants and Bursaries	0	2,400
	Computer Costs	375	414
	Miscellaneous (inc bank charges etc)	1,415	1,376
Total Expenditure		<u>39,109</u>	<u>62,556</u>
Surplus/ (Deficit)		<u>16,342</u>	<u>3,688</u>
<b>Statement of Assest and Liabilities</b>			
	Opening Reserves	47,147	43,459
	Surplus/Deficit	16,342	3,688
Closing Reserves		<u>63,489</u>	<u>47,147</u>
Cash at Bank		68,449	55,579
Creditors and Deferred Income		(4,960)	(8,432)
		<u>63,489</u>	<u>47,147</u>

Chairperson

*D Scott*

Treasurer

Dawn Scott

Date: 30/10/2024

Robin Randall

Date: 30/10/2024

Auditor

*Guy Wilson*

Guy Wilson

Date: 30/10/2024

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