



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022**

**Charity name: Holme Pierrepont Canoe Club**

**Charity registration number: 1162096**

### **Objectives and Activities**

Summary of the purposes of the charity as set out in its governing document	To promote community participation in healthy recreation in particular by the provision of facilities for all aspects of the sport of canoeing and paddlesports.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Provision of coached paddlesport sessions Provision of training in related activities i.e. First Aid, Safety and Rescue Provision of coaching and examination in British Canoeing paddlesports awards. Coaching for participation in paddlesport competition i.e. Slalom, Raft Racing and Freestyle competitions.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The trustees have had due regard to ensure that the activities provided are for the public benefit in so far as they are open to anyone and provide health benefits through increased exercise and recreation.

### **Additional Information (optional)**

You may choose to include further statements where relevant about:

Contribution made by volunteers	The club wishes to acknowledge the considerable contribution from volunteers who support all functions of this club. Without the dedicated support of these volunteers the club would not run or offer activities. Volunteers fill all the trustee positions, offer coaching and courses deliver competitions and support paddlers.
Covid 19	<p>The period of this report covers the resumption of paddling following the various periods of lockdown, and many of the club's processes have changed permanently as a result of changes made through the pandemic.</p> <p>These processes worked well during this period and enabled the club to restart activities in a good place and able to encourage new members in what was to be an Olympic year.</p> <p>Historically, Olympic years have always seen an increase in the number of people wanting to try canoeing as they watch it on the TV possibly for the first time.</p>

## Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>This year has seen a consolidation of the changes made during Covid and an expansion of club activities to deal with the numbers of paddlers now coming forward.</p> <p>We reached out to a number of Schools to engage them in our Slalom development programme and over 40 young people started attending regular slalom training.</p> <p>Our rafting racing section offered open introduction day sessions to encourage people new to the sport to come and try it out.</p> <p>The recreational section offered taster sessions every Saturday morning throughout the summer, enabling a large number to take up paddling for the first time. In addition, sessions were run to support paddlers to improve their skills including for the first time since the pandemic sessions at the pool during the winter.</p> <p>Working with Severn Trent Water we began a programme of litter picking along the River Trent and local Canals offering the chance for paddlers to give back to the local communities by clearing rubbish and litter from the water way and from the banks.</p> <p>We saw an increase in the number of new paddlers wanting to join the club following the pandemic, with people wanting to get out and experience nature and the outdoors safely. The club ran a number of safety sessions to support paddlers and ensure that they were safe on the water and knew how to look after themselves.</p> <p>In addition, a number of paddlers who had bought craft during lock down attended the club to receive tuition and to progress their skills. A number started attending the club to receive Whitewater skills training where they had developed their skills either on their own or at other clubs.</p> <p>A considerable investment was made in this year in equipment to support the growing number of paddlers, especially in the white-water section.</p> <p>The considerable growth in the popularity of WW paddling, touring and Stand up Paddleboarding is driving the need for more equipment, and greater storage space.</p>
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## Financial Review

Review of the charity's financial position at the end of the period	The income for the year has bounced back to beyond pre-pandemic levels and has seen the greatest level of paddling fees ever. Equipment expenditure has also been at a record high, but much of this equipment has at least a 10 year lifespan so will be an asset for years to come.
Statement explaining the policy for holding reserves stating why they are held	The reserves held have decreased from the previous year due to the considerable expenditure on kit, but remain suitable for the ambitions of the club. A proportion of the reserves are held for the purchase of equipment containers to generate more storage space for the Slalom and Rafting groups.
Amount of reserves held	<b>£43459</b>

## Structure, Governance and Management

Type of governing document	<b>Constitution</b>
How is the charity constituted?	<b>Charitable Incorporated Organisation (CIO)</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	<b>Elected by members at the AGM</b>  <b>AGM has been held later in the last 2 years due to the pandemic but will move back to June/July in 2023.</b>

## Additional Information

Relationship with any related parties	<p>The club is affiliated to British Canoeing and is also part of the Talent Club Partnership, which involves support from a member of the British Canoeing support team.</p> <p>We had a relationship with Severn Trent Water through their community grant for the Rafter's against Rubbish and we have now started to build a relationship with the Canals and Rivers Trust.</p> <p>We have relationship with SERCO the managing agents for the National Watersports Centre where the club is based.</p>
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## Reference and Administrative details


Charity name	Holme Pierrepont Canoe Club
Other name the charity uses	HPPCC
Registered charity number	1162096
Charity's principal address	21 Field Avenue, Shepshed, Loughborough, Leicestershire LE12 9SH
Charity's operating address	The National Watersports Centre Adbolton Lane Nottingham NG12 2LU

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dawn Scott	Chair of Trustees		AGM
2	Ian Scott	Coaching Officer		AGM
3	Andrew Steel	Whitewater		AGM
4	Liam Brown	Slalom		AGM
5	Ian Law	Secretary		AGM
6	Trevor Tarlton-Weatherall	Recreation	14/12/2021 – onward	AGM
7	Vicky Kelly	Recreation	To 14/12/21	AGM
8	Andrew Brown	Stand up Paddleboarding		AGM
9	Andrew Good	Freestyle		AGM
10	Christina Noakes	Youth	To 14/12/2021	AGM
11	Christopher Newcombe	Youth	14/12/2021 – onward	AGM
12	Beth Kirby	Raft Raceing		AGM
13	David Guntrip	Treasurer	19/11/2020 -01/05/2021	AGM
14	Robin Randall	Treasurer	14/12/2021 – onwards	AGM
15	David Guntrip	Touring	14/12/2021 - onwards	AGM

## Declarations

The trustees declare that they have approved the trustees' report above.  
Signed on behalf of the Charity's trustees.

Signature	
Fully name	Dawn Scott
Position	Chair of Trustees
Date	28/12/2022

# Holme Pierrepont Canoe Club

## Financial Statements for the 12 Months to 31st March 2022

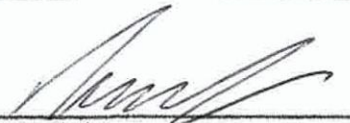
	Current Year £	Prior Year £
<b>Revenue</b>		
Membership Fees	8,185	4,745
Paddling Fees	38,912	6,077
Pool Session fees	3,824	
Event Income	5,285	
Grants	0	11,125
Course Fees	3,577	1,106
Miscellaneous	330	
Assest Sales	600	
Interest Income	4	17
<b>Total Income</b>	<b>60,717</b>	<b>23,070</b>
<b>Expenditure</b>		
Water Fees	10,199	935
Pool Hire	3,566	0
Insurance	1,399	923
Rent and Rates	1,581	1,571
BCU Affiliation	773	687
Equipment purchases	19,074	12,198
Repairs and Maintenance	1,064	30
Event Costs	5,271	240
Training Provision	25,395	3,553
Grants and Bursaries	0	165
Computer Costs	154	115
Miscellaneous	119	362
Bank Charges and fees	1,044	153
<b>Total Expenditure</b>	<b>69,639</b>	<b>20,932</b>
<b>Surplus/ (Deficit)</b>	<b>(8,922)</b>	<b>2,138</b>
<b>Statement of Assest and Liabilities</b>		
Opening Reserves	52,381	50,243
Deficit	(8,922)	2,138
<b>Closing Reserves</b>	<b>43,459</b>	<b>52,381</b>
Cash at Bank	53,425	52,851
Creditors	(9,966)	(470)
	<b>43,459</b>	<b>52,381</b>

Chairperson



Dawn Scott  
Date: 18th August 2022

Treasurer



Robin Randall  
Date: 18th August 2022

Auditor



Guy Wilson  
Date: 18th August 2022