



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2020 to 31st March 2021

Charity name: Holme Pierrepont Canoe Club

Charity registration number: 1162096

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	To promote community participation in healthy recreation in particular by the provision of facilities for all aspects of the sport of canoeing and paddlesports.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Provision of coached paddlesport sessions Provision of training in related activities i.e. First Aid, Safety and Rescue Provision of coaching and examination in British Canoeing paddlesports awards. Coaching for participation in paddlesport competition i.e. Slalom, Raft Racing and Freestyle competitions.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The trustees have had due regard to ensure that the activities provided are for the public benefit in so far as they are open to anyone and provide health benefits through increased exercise and recreation.

Additional information

Contribution made by volunteers	<p>The club wishes to acknowledge the considerable contribution from volunteers who support all functions of the club. Without the dedicated support of these volunteers the club would not run or offer activities.</p> <p>Volunteers fill all the trustee positions, offer coaching and courses, deliver competitions and support paddlers.</p>
Covid 19	<p>This trustee's report covers a period where the normal functioning of the club was seriously affected by Covid and the trustees have needed to make a number of decisions to ensure the long term viability of the club for the members. The club was fortunate to have a good level of reserves going into the pandemic and was able to reduce expenditure during the pandemic to minimal levels.</p> <p>The club was also exceedingly fortunate to be supported by the members who continued to renew memberships through this period, ensuring that the club received income through the pandemic.</p>

Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>At the start of the reporting period the club closed for all paddling activity when the country entered lockdown. It was a considerable period of time before activities could resume, and then at this point it was with a considerable reduction in the numbers that were able to take part.</p> <p>However, when paddling resumed, we were delighted to see members returning, and received many enquiries from potential new members.</p> <p>Many members commented that they had missed the opportunity to be in the outdoors and to meet up with friends and paddling partners.</p> <p>The club saw a large influx of new members as paddling became one of the few activities that was accessible during some of the lockdown periods.</p> <p>During the year membership grew from 330 pre-pandemic to 380 at the end of the financial year.</p> <p>Our rafting programme was severely disrupted as rafting was one of the last paddling activities to resume due to the close proximity of paddlers, but individual rafters continued their training regime.</p> <p>Our Rafters against Rubbish project was awarded £10000 from Severn Trent Community Fund, for a series of litter picks on the River Trent and for the purchase of rafts and stand up paddleboards. This programme was seriously disrupted by Covid, and Severn Trent agreed an extension to the end of the project to ensure that we were able to complete our objectives.</p> <p>Slalom paddling received a boost when our main slalom coach was able to get into schools to run some taster sessions, and this was highly successful with a great conversion rate to young people taking out membership and staying with the club as young athletes. Considerable work was done to retain the engagement of these young people through progressive lockdowns.</p> <p>Recreational paddling resumed with the key change that all sessions needed to be pre-booked and paid for to ensure that social distancing could be maintained and that where necessary covid bubbles could be maintained.</p> <p>The system introduced has been exceedingly successful and it is unlikely that the club will return to an adhoc turn up and pay arrangement.</p> <p>Coaching courses were delayed with little activity taking place during the year, and coaches who were working towards assessment had to put their plans on hold.</p>
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Financial Review

Review of the charity's financial position at the end of the period	The income and expenditure for this year are both at a level equating to 50% of the transactions for the previous year. However, due to a high number of members continuing their membership through the lockdowns the club was able to break even and show a small surplus for the year.
Statement explaining the policy for holding reserves stating why they are held	<p>The reserves held at the end of the year was £52,381, of which a portion equated to a grant from Severn Trent Community Fund for the Rafters against Rubbish project.</p> <p>Reserves are also being held for the purchase of two new containers for storage to be installed at the centre. This will be a considerable cost to the club but will make a major difference to our operations, allowing equipment to be stored safely and securely. The increase in space will also allow us to expand our capacity, so allowing more people to participate.</p>

Structure, Governance and Management

Type of governing document	Constitution
How is the charity constituted?	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Elected by members at AGM

Additional information

Relationship with any related parties	<p>The club is affiliated to British Canoeing and is also part of the Talent Club Partnership, which involves support from a member of the British Canoeing Slalom coaching team to our slalom section.</p> <p>We have a relationship with Severn Trent through being in receipt of a grant for our Rafters against Rubbish project.</p> <p>We have a relationship with SERCO the managing agents for the National Watersports Centre where the club is based.</p>
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Reference and Administrative details

Charity name	Holme Pierrepont Canoe Club
Other name the charity uses	HPPCC
Registered charity number	1162096
Charity's principal address	21 Field Avenue Shepshed Loughborough Leicestershire LE12 9SH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dawn Scott	Chair of Trustees		AGM
2	Ian Scott	Coaching		AGM
3	Andrew Steel	Whitewater		AGM
4	Mark Haylett	Slalom	01/04/2020 – 19/11/2020	AGM
5	Liam Brown	Slalom	19/11/2020 – Onwards	AGM
6	Ian Law	Secretary		AGM
7	Victoria Kelly	Recreation		AGM
8	Andrew Brown	Stand up Paddleboarding	19/11/2020 Onwards	AGM
9	Andrew Brown	Freestyle	01/04/2020 – 19/11/2020	AGM
10	Andrew Good	Freestyle	19/11/2020 – Onwards	AGM
11	Christina Noakes	Youth		AGM
12	Beth Kirby	Raft Racing	19/11/2020 – Onwards	AGM
13	David Guntrip	Treasurer	19/11/2020 - Onwards	AGM

Declarations

Signature	<i>DScott</i>
Full name	Dawn Scott
Position	Chair of Trustees
Date	27/01/2022

Holme Pierrepont Canoe Club Financial statement
Registered Charitable Incorporated Organisation No 1162096
01 April 2020 - 31 March 2021

	Current Year	Previous year
Income		
4000 Membership Fee Income	£4,745.00	£5,597.00
4100 Paddling Fees	£6,076.56	£14,780.00
4200 Equipment hire	£0.00	£84.00
4300 Pool session fees	£0.00	£3,127.00
4400 Event Income	£0.00	£11,499.20
4500 Grant Income	£11,125.00	£5,955.00
4600 Course Fees	£1,105.80	£4,376.00
4700 Miscellaneous Income	£0.01	£1,186.62
4800 Interest Received	£17.44	£67.68
	<u>£23,069.81</u>	<u>£46,672.50</u>
Expenses		
7000 Water Fees	-£935.00	-£4,615.30
7100 Pool hire and costs	£0.00	-£2,896.36
7200 Insurance	-£923.05	-£45.67
7300 Rent And Rates	-£1,571.04	-£1,550.88
7400 BCU Affiliation	-£686.60	-£748.20
7500 Equipment Purchases	-£12,197.59	-£8,628.79
7600 Repairs and Maintenance	-£29.98	-£1,059.42
7700 Event Expenditure	-£240.00	-£9,413.04
7800 Provision of Training	-£3,553.20	-£10,276.19
7900 Grants And Bursaries	-£165.00	-£865.00
8000 Computer Costs	-£115.00	-£168.17
8100 Other Expenses	-£406.72	-£904.09
8200 Bank Charges and Interest	-£108.14	-£327.98
	<u>-£20,931.32</u>	<u>-£41,499.09</u>
Net surplus for year	<u>£2,138.49</u>	<u>£5,173.41</u>
Reserves Brought forward	£50,242.88	£45,069.47
Surplus for year	£2,138.49	£5,173.41
Reserves carried forwards	<u>£52,381.37</u>	<u>£50,242.88</u>
Cash at bank	£52,851.37	£53,265.73
Creditors	£470.00	£3,022.85
Net Assets	<u>£52,381.37</u>	<u>£50,242.88</u>

D Scott

Chair of Trustees
Dawn Scott
08/11/2021

Guy Wilson

Auditor
Guy Wilson
08/11/2021