

Transition Towns Weymouth and Portland - Report for Trustees. (2024)

The year has proved a healthy one for TTWP in terms of membership, up to 76; finances, the organisation remains in credit; and impact, although much of that has been through more indirect channels than when the charity was first formed. For example, although TTWP holds the purse strings for The Foodbank on Portland (the Fridge), Portland for the Planet and aspects of the work at Tumbledown Community Farm- these projects are now, stand alone.

In a similar way, the sub-groups of TTWP such as *Education and Learning*, *Transport*, *Energy and Climate*, and even *Heart and Soul* have either found legs of their own within larger groups or been mainstreamed.

TTWP has continued to hold regular meetings (now bi-monthly), host events, and most importantly, collaborate with others to amplify their impacts and join up our efforts toward a more sustainable borough. The main events following on from the AGM in 2023 include ten significant outward facing actions as noted below:

1. September 2023- collaboration with the Great Big Dorset Hedge Project – mapping the state of the hedgerows at Tumbledown Community Farm
2. October 2023 – An evening sunset and bat survey carried out at Tumbledown Community farm, using the bat detector purchased by TTWP via fundraising, on behalf of the Bat Conservation Trust. **Survey to be repeated annually** but at different venues.
3. October 2023- A TTWP mission flyer printed and widely distributed, updating our purpose as a charity for the public.
4. Nov 18th, 2023 – a concert with Dr Jazz jointly on behalf of Water Aid and Transition Towns. £208.40
5. February 2024- a Christmas meal with folk music at Cove Row Inn
6. March 2024 – TTWP left the Incline on Portland to stand alone, taking equipment to support new and emerging permaculture projects on the island.
7. April 2024 – Seaweed Shenanigans and monitoring at Castle Cove beach in collaboration with Friends of Castle cove Beach Charity (FOCCBC). Results submitted to Marine Conservation Society and **to be repeated annually**.
8. June 8th-16th – Successful collaboration with Great Big Green Week. Events held throughout the week. **To be repeated annually**.
9. Throughout year- collaboration with Weymouth CEC, Climate hub. Regular meetings are held at the Palm House on Thursdays.
10. Renewal of the Newsletter as a conduit for information for our subgroups as well as for important local contributors to our transition to a greener and fairer future- such as Repair CAFÉ Weymouth.

The vision of the group, TTWP has been renewed though our policies including equal opportunities, and is now also under review at the AGM 2024 where we will invite all members and local sustainability actors to come and participate, and help us agree and achieve the goals of TTWP.

Transition Town Weymouth and Portland 2023-24 Accounts

Cash Accounts for year 1st April 2023 to 31st March 2024

| | 2023 - 2024 | 2022 - 2023 |
|-------------------------------------|---------------------|---------------------|
| Income | | |
| Donations | 1200.00 | 1200.00 |
| Grant for Tumbledown | 5000.00 | 10000 |
| Wateraid event | 104.20 | |
| Portland 4 Planet Donation | 163.00 | |
| Portland 4 Planet Grant | 6216.23 | |
| Portland Community Fridge Donations | 300.00 | |
| Portland Community Fridge Grant | | 3100 |
| Total Income | 12983.43 | 14300.00 |
| Expenditure | | |
| Portland 4 Planet purchases | 1216.23 | |
| Insurance | | 157.00 |
| Land rentals | 132.00 | 150.00 |
| Water Aid Event | 100.00 | |
| Tumbledown | 13652.16 | 305.5 |
| Portland Permaculture Purchases | 315.98 | |
| Portland Community Fridge | 1129.04 | 469.28 |
| Total expenditure | 16545.41 | 1081.78 |
| Funds at year start | 15931.10 | 2712.88 |
| Surplus/deficit for year | -3561.98 | 11587.12 |
| Total Monies at year end | 12369.12 | 15931.10 |
| Held as: | | |
| Funds in Bank at year end | 12350.17 Note 1 | 15912.15 |
| Petty Cash in Hand TTWP | 18.95 | 18.95 |
| Total Monies at year end | 12369.12 | 15931.10 |

Note 1 including monies held on behalf of
Tumbledown Project £1042.34
Portland Community Fridge £1801.68
Portland 4 Planet £5163.00
Transition Town W & P £4362.10

Certification by the Treasurer

I certify that these cash accounts are backed by accounting records, that I have found no inconsistency between those records and these accounts, and no expenditure by the Trustees was on activities outside the objectives of the Charity.

Signed

G. Lambert

28-Jun-24

Graham Lambert, Treasurer Transition Towns Weymouth & Portland

Registered Charity No 1162053