



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	05	2022		30	04	2023

## Reference and administration details

<b>Charity name</b>	Aireworth Dogs in Need
<b>Other names charity is known by</b>	ADIN
<b>Registered charity number (if any)</b>	1162052
<b>Charity's principal address</b>	4 Green Acres Long Lee Keighley Postcode BD21 4WA

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Caroline Porter	Chair		
2	Nicola Garner	Treasurer		
3	Robyn Stansfield	Secretary		
4	Cera Feaviour			
5	Jackie Ormond		02/11/2022 -	
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17				
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19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of advisor	Name	Address
Accountants	Shepherd Partnership Limited	Carleton Business Park, Skipton BD23 2DE

**Name of chief executive or names of senior staff members (Optional information)**

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## Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or re-appointed annually at the Annual General Meeting.

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

The charity is managed by the trustees and a tight team of dedicated volunteers.  
We maintain a structure and organisational chart so that specific responsibilities and teams are managed by a dedicated person, such as adoption, foster, home check, fundraising and marketing co-ordinators.

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

To relieve the suffering of animals in need of care and attention.  
 To provide and maintain foster and adoption homes for the care of such dogs.  
 To promote humane behaviour towards animals by providing appropriate care, protection, treatment, and security for animals by reason of sickness, maltreatment, poor circumstances, or ill usage.  
 To educate the public in such matters pertaining to animal welfare in general and the prevention of cruelty and suffering to animals.  
 We take unwanted and abandoned dogs from the local stray pound and local homes and find new homes.  
 The dogs are initially assessed before being placed in suitable foster homes. They receive a vet health assessment, vaccinations, neutering, microchipping, and any other necessary treatment including grooming and training.  
 In addition, we offer full backup and support to the families for the dog's life.  
 We offer advice for all dog owners.  
 We offer support for all dog owners including a food bank, dog walking and transport.  
 We offer short term foster care for all the owners who need respite for health issues or are temporarily unable to care for their pets and they have no other assistance from family and friends.  
 We work with other agencies in our area, such as the dog warden, veterinary surgeries, the Police and Social Services to ensure the welfare of dogs in our area.

### Summary of the main activities in relation to these objects

Our Volunteers are essential to the running of the rescue. They provide the following:

- Foster homes
- Carry out home checks
- Transport dogs to vet and grooming appointments
- Exercise and assist with training and behavioural problems
- Raise much needed funds so that we may continue to provide vet treatment, neutering, microchipping, vaccinations, behavioural therapy physiotherapy and kennelling
- Carry out administrative tasks to maintain our records
- Maintain our website and app
- Maintain our social media presence across several platforms e.g. Instagram, X & Facebook.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

## Achievements and performance

### Summary of the main achievements of the charity during the year

#### Report on Dog Movements – YE 30.04.2023

134 dogs were admitted to ADIN and 99 dogs were adopted during YE 2023.

Including: -

8 Staffordshire Bull Terriers and Staffy Crosses  
31 Crossbreeds  
8 Sighthounds  
51 Huskies, Labradors, Sprockers, Border Collies, Chihuahuas, Pomeranians, Cockerpoos, American Bulldogs, Lhasa Apsos, Old Tyme Bulldogs, Yorkshire Terriers, Patterdales, Jack Russells, German Shepherds, Rottweilers, Akitas, Beagles, Presa Canarios, Bullmastiffs, Pugs, Bichon Frises, a Tibetan Terrier and a Coton de Tuelar.

15 Dogs returned to the rescue that had been adopted previously either due to ill health of the owners, death of the owners or a change in circumstances.

4 Dogs transferred to our Long Term Foster Program.

17 Dogs available at YE 30.04.23.

#### Long Term Fosters

23 B/fwd  
4 Transferred in  
(13) Died  
14 C/fwd

#### An example of our work:

- Two young English Bulldogs found dumped under a bush in March 2023 aged approximately 8-9 months old. They were not microchipped, severely underweight, suffering from mange and cherry eye. They went in to separate foster homes (as the last thing we wanted was puppies). They gained weight, muscle and had successful cherry eye operations. They have now been adopted in to 5-star homes.
- We were asked to help rehome a 9-year-old blind dog originally brought over from Romania 5 ½ years earlier. He had not been walked for 3 years due to his owner's ill health. He has now been adopted by a fabulous family where he now goes on enriching walks.
- We were asked to take in a young dog who had an unexpected litter of puppies at just a few days old. The owners felt unable to cope and signed mum and pups over to us. They were rehomed during the year.
- We were approached to take in a pregnant Pug. She gave birth to two puppies Unfortunately; one did not make it but the other thrived. Mum and pup have now found their forever homes.

## Achievements and performance

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## Financial review

### Brief statement of the charity's policy on reserves

All monies coming into the rescue are prioritised for the major expense of veterinary bills.  
We aim to keep a cushion of between £8,000 to £10,000.

### Details of any funds materially in deficit

Not applicable

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Our only source of funding are fundraising activities and a nominal adoption fee for the dogs.

We run a weekly Facebook auction which raises between £400 and £600 per week.

## Other optional information

It was during this period that the true impact of the dog ownership increases from COVID 19 became fully apparent. It was an exceptionally busy and demanding year for the trustees and committee, as numbers of requests for relinquishments exploded.

ADIN had not previously logged the number of requests for assessments, including out of area requests, but began to do so in November 2022 when we saw a concerning trend. In that month we were asked to take some 39 dogs and in December a further 24 dogs, a significant number of which were very young, many under 1 year old. This did not reflect our previous pattern of requests.

Sadly, this trend continued into 2023 with the first four months seeing requests for 28, 34, 34 and in March a disturbing 50 dogs. Relationship breakdown, housing issues and owner ill health were commonly cited reasons for rehoming. At the same time, we noted a significant drop in the number of requests for adoption/home checks as we moved into 2023.

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	Nicola J. Garner	
<b>Full name(s)</b>	Nicola Jane Garner	
<b>Position (eg secretary, chair, etc)</b>	Treasurer	
<b>Date</b>	20 February 2024	



Aireworth Dogs in Need		1162052		CC16a
Receipts and payments accounts				
For the period from	Period start date 01 May 2022	To	Period end date 30 April 2023	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	29,552	-	-	29,552	28,525
Lottery	1,125	-	-	1,125	1,400
Fundraising	3,485	-	-	3,485	3,402
Grant	-	4,000	-	4,000	-
Sponsorship	850	-	-	850	40
Commission	569	-	-	569	356
Auctions	19,947	-	-	19,947	18,725
Merchandise	1,660	-	-	1,660	25
Gift Aid	4,500	-	-	4,500	-
Scheme	840	-	-	840	-
Adoption fees	21,350	-	-	21,350	18,440
<b>Sub total (Gross income for AR)</b>	<b>83,878</b>	<b>4,000</b>	<b>-</b>	<b>87,878</b>	<b>70,913</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>83,878</b>	<b>4,000</b>	<b>-</b>	<b>87,878</b>	<b>70,913</b>
<b>A3 Payments</b>					
Fundraising costs	1,652	-	-	1,652	1,900
Vets	40,751	2,000	-	42,751	44,052
Kennelling costs	2,650	-	-	2,650	4,431
Behaviourists	14,959	1,402	-	16,361	25,180
Insurance	726	-	-	726	711
Paypal fees	126	-	-	126	109
Card machine charges	3	-	-	3	-
Transport costs	295	-	-	295	828
Supplies for dogs	2,481	700	-	3,181	2,786
Telephone	60	-	-	60	115
Sundry expenses	2,161	-	-	2,161	1,973
Printing, stationery, advertising & postage	544	-	-	544	245
Storage unit	2,320	-	-	2,320	2,241
Electric	40	-	-	40	-
Rates	207	-	-	207	228
Hydrotherapy / Physiotherapy	92	300	-	392	700
Website	8	-	-	8	1,340
Long Term Foster Sponsorship	-	-	-	-	428
<b>Sub total</b>	<b>69,075</b>	<b>4,402</b>	<b>-</b>	<b>73,477</b>	<b>87,267</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>69,075</b>	<b>4,402</b>	<b>-</b>	<b>73,477</b>	<b>87,267</b>
<b>Net of receipts/(payments)</b>	<b>14,803</b>	<b>- 402</b>	<b>-</b>	<b>14,401</b>	<b>- 16,354</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>13,008</b>	<b>1,402</b>	<b>-</b>	<b>14,410</b>	<b>30,764</b>
<b>Cash funds this year end</b>	<b>27,811</b>	<b>1,000</b>	<b>-</b>	<b>28,811</b>	<b>14,410</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash Account	372	-	-
	PayPal Account	54	-	-
	Lloyds Bank	24,299	1,000	
	VAT Control Account	3,085	-	-
	<b>Total cash funds</b>	<b>27,811</b>	<b>1,000</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Nicola J. Garner	20-Feb-24	