

Trustees' Annual Report for the period

From

Period start date

01

May

2020

To

Period end date

30

April

2021

Charity name

Aireworth Dogs in Need

Other names charity is known by

ADIN

Registered charity number (if any)

1162052

Charity's principal address

Unit 10G, Orchard Mill

Airedale Mill, Lawkholme Lane

Keighley

Postcode

BD21 3JQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Linda Dufton	Chair		
2	Nicola Garner	Treasurer		
3	Carol Jessop	Secretary	01/05/2020 - 07/08/2020	
4	Robyn Stansfield	Secretary	07/08/2020 - 30/04/2021	
5	Caroline Porter			
6	Cera Feaviour			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or re-appointed annually at the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

The charity is managed by the trustees and a tight team of dedicated volunteers.
We maintain a structure and organisational chart so that specific responsibilities and teams are managed by a dedicated person, such as adoption, foster, homecheck, fundraising and marketing co-ordinators.



Summary of the objects of the charity set out in its governing document

To relieve the suffering of animals in need of care and attention.
 To provide and maintain foster and adoption homes for the care of such dogs.
 To promote humane behaviour towards animals by providing appropriate care, protection, treatment, and security for animals by reason of sickness, maltreatment, poor circumstances or ill usage.
 To educate the public in such matters pertaining to animal welfare in general and the prevention of cruelty and suffering to animals.
 We take unwanted and abandoned dogs from the local stray pound and local homes and find new homes.
 The dogs are initially assessed before being placed in suitable foster homes. They receive a vet health assessment, vaccinations, neutering microchipping and any other necessary treatment including grooming and training.
 In addition, we offer full backup and support to the families for the dog's life.
 We offer advice for all dog owners.
 We offer support for all dog owners including a food bank, dog walking and transport.
 We offer short term foster care for all the owners who need respite for health issues or are temporarily unable to care for their pets and they have no other assistance from family and friends.
 We work with other agencies in our area, such as the dog warden, veterinary surgeries, the Police and Social Services to ensure the welfare of dogs in our area

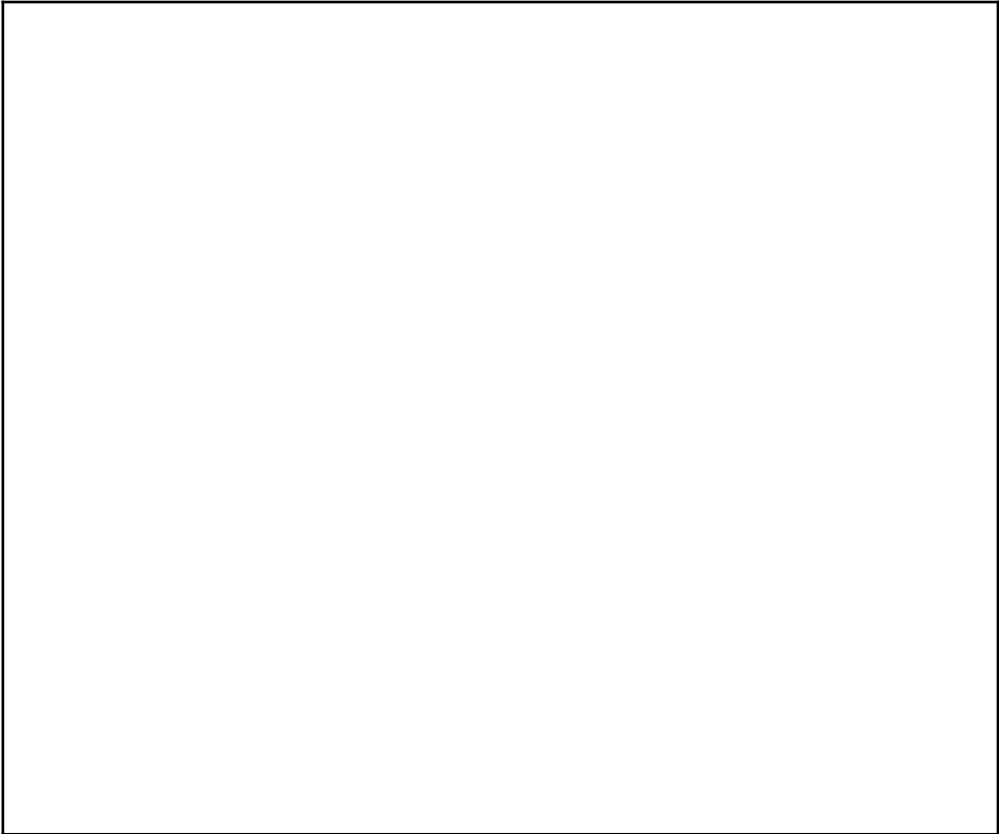

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our volunteers are essential to the running of the rescue. They provide the following:

- foster homes
- carry out home checks
- transport dogs to vet and grooming appointments
- exercise and assist with training and behavioural problems
- raise much needed funds so that we may continue to provide vet treatment, neutering, microchipping, vaccinations, behavioural therapy, physiotherapy and kennelling.
- carry out administrative tasks to maintain our records
- maintain our website and app
- maintain our social media presence across several platforms e.g. Instagram, Twitter & Facebook

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
 - policy programme related investment;
 - contribution made by volunteers.
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Summary of the main achievements of the charity during the year

During the year to 30th April 2021 93 dogs entered ADIN Including:-

- 16 Staffordshire Bull Terriers and Staffy Crosses
- 29 Crossbreeds
- 2 Sighthounds
- 46 Cocker Spaniel, American Bulldog, Lhasa Apso, English Bull Terrier, Alaskan Malamute, Yorkshire Terriers, Border Collies, Chihuahuas, Patterdales, Jack Russells, German Shepherd, Labrador, Border Terriers, Boston Terrier, Rottweiler, Bassett Hound, English Bulldog, Dachshund, Maltese, Shar Pei, Lakeland Terrier, Cane Corso, Mastiffs
- 2 Dogs returned to the rescue that had been adopted in previous years either due to ill health of the owners, death of the owners or a change in circumstances.
- 12 Dogs transferred to our Long Term Foster program
- 14 Dogs available at YE 30.4.21

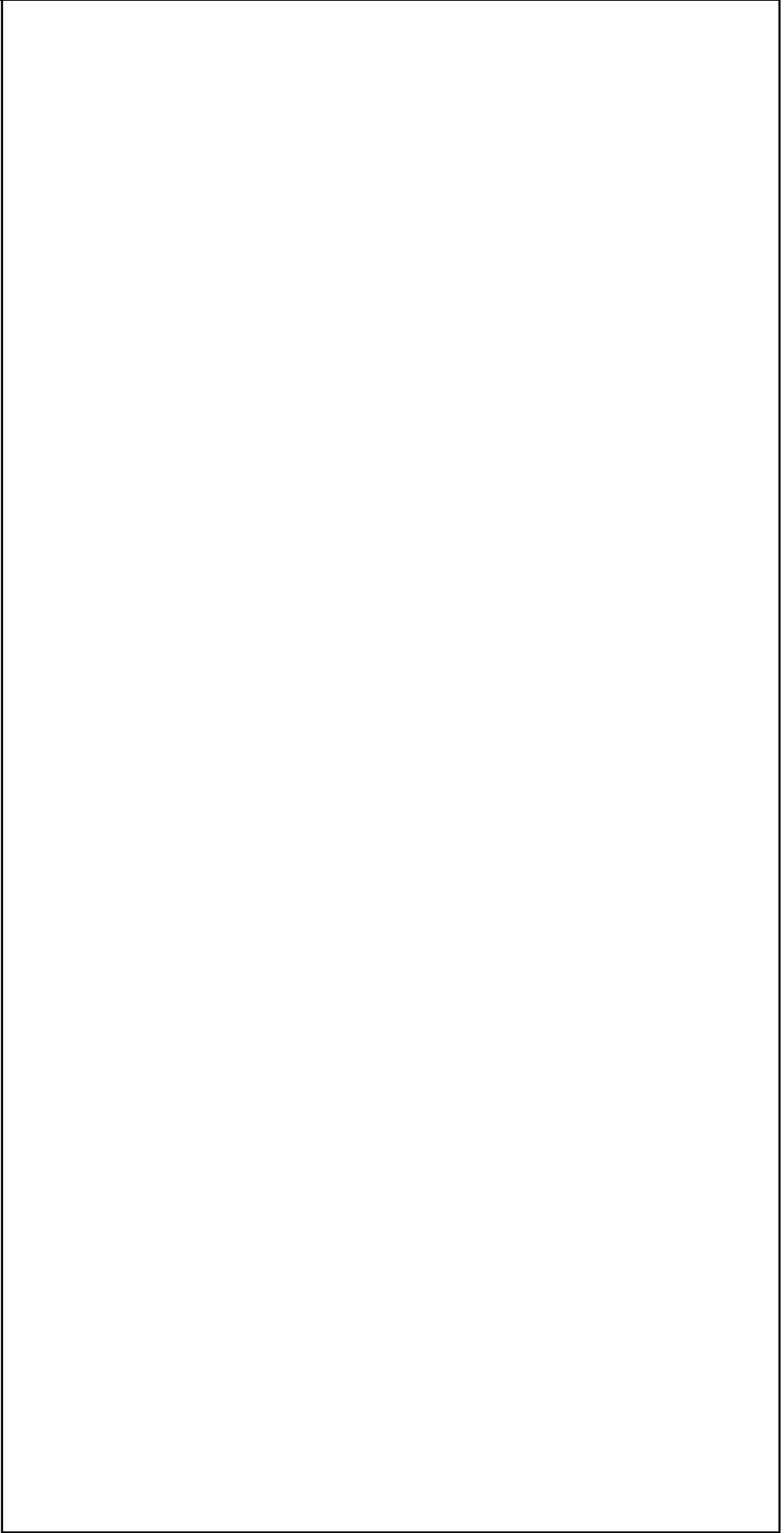
Long Term Fosters

- 20 B/fwd
- 13 Transferred in (including one dog that was returned and was not well enough to be offered for adoption)
- (11) Died
- 22 C/fwd

An example of our work:

1. For several months we provided food assistance to a couple in the local area with a large dog. This dog was being kept in the front room of a small terraced house without any exercise or stimulation. The room was his kennel, covered in faeces and urine. The door frames, skirting and window sill were chewed from boredom and frustration. Eventually, the couple finally agreed to sign the dog over to us. Due to the dog's lack of socialisation and training he went straight to a behaviourist's rehabilitation kennels to ensure he had the best start towards finding his new family and home.
2. In the summer of 2020 we were asked to take in a dog that belonged to their son who had been rushed into hospital and was extremely ill and not expected to survive. We attended to find an elderly, bedraggled lurcher on the end of a chain with access to a hut for shelter. We successfully placed him in a long term foster home in a holiday park where he enjoys the fuss from all the staff and visitors to the park.
3. We were contacted by another rescue who had been made aware of a young labrador puppy that was the last in a litter. The pup had trouble walking, possibly from a spinal deformity, and was going to be euthanised - despite the pup not appearing to be in any pain. We found a foster family who were fantastic in taking this pup to countless veterinary hydrotherapy and physiotherapy appointments. The family put so much time and love into the care of the young pup that they have now adopted her - but we will continue to cover all costs in relation to her physiotherapy and hydrotherapy, which she will need for the rest of her life.
4. We were contacted to rehome two Alaskan Malamutes following a relationship breakdown. What was discovered was

heartbreaking. The two dogs lived outside. They had never been walked. The dogs received no human interaction as they were no longer able to produce puppies. They were fed slops from a bucket that was lowered down into the garden from a balcony. A vet was requested to attend and it was determined that the male dog be euthanised as he was in such bad health. He was blind and could not walk - only drag himself around. The female dog was underweight but other than that she was relatively healthy. She was placed in a foster home and has now been adopted.



Brief statement of the charity's policy on reserves

All monies coming into the rescue are prioritised for the major expense of veterinary bills.
We aim to keep a cushion of between £4,000 to £6,000.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our only source of funding are fundraising activities and a nominal adoption fee for the dogs.
We run a weekly Facebook auction which raises between £300 - £400 per week. A significant increase on previous years - due to a surge in followers during COVID.
We would normally attend various galas throughout the Summer months. Due to COVID 19 restrictions this has not been severely restricted. This funding is prioritised for kennelling, collars, leads, tags, beds and harnessed.

Section F Other optional information

Along with the majority of dog rescues throughout the United Kingdom, we anticipated there would be a fallout from the surge of 'lockdown puppies' being surrendered to rescues once COVID restrictions were lifted. The added complication being that the majority of dogs acquired during lockdown now suffered from various behavioural issues ranging from separation anxiety, lack of socialisation and training. We were very fortunate to be awarded two grants towards the end of the year that were specifically for behavioural training and assistance. The grants were from Battersea Dogs and Cats Home and Support Adoption for Pets.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Nicola J. Garner

Full name(s) Nicola Jane Garner

Position (eg Secretary, Chair, etc) Treasurer

Date 15/02/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Aireworth Dogs in Need

No 1162052

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	1.5.2020		30.4.2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	38,998	-	-	38,998	23,111
Lottery	1,529	-	-	1,529	967
Fundraising	1,910	-	-	1,910	2,742
Grant	-	9,800	-	9,800	4,300
Sponsorship	300	-	-	300	-
Commission	395	-	-	395	206
Gift Aid	-	-	-	-	2,041
Auctions	17,380	-	-	17,380	12,838
Merchandise	42	-	-	42	-
Adoption fees	17,599	-	-	17,599	18,652
Sub total (Gross income for AR)	78,153	9,800	-	87,953	64,857
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	78,153	9,800	-	87,953	64,857

A3 Payments

Fundraising costs	1,700	-	-	1,700	1,130
Vets	44,303	-	-	44,303	32,114

Kennelling costs	725	-	-	725	2,788
Behaviourists	22,614	-	-	22,614	6,590
Insurance	711	-	-	711	888
Paypal fees	98	-	-	98	207
Transport costs	449	-	-	449	391
Supplies for dogs	2,557	-	-	2,557	1,563
Telephone	77	-	-	77	134
Sundry expenses	689	-	-	689	531
Printing, stationery, advertising & postage	1,582	-	-	1,582	699
Storage unit	2,159	-	-	2,159	2,879
Rates	342	-	-	342	-
Hydrotherapy	120	-	-	120	-
Dog kennel	-	-	-	-	2,898
Sub total	78,126	-	-	78,126	52,812

A4 Asset and investment purchases, (see table)

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	78,126	-	-	78,126	52,812
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of receipts/(payments)	27	9,800	-	9,827	12,045
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year ended	19,535	1,402	-	20,937	-
Cash funds this year ended	19,562	11,202	-	30,764	12,045

Section B Statement of assets and liabilities at the end of the

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Account	389	-	-

PayPal Account	14	-	-
Lloyds Bank	16,464	11,202	
VAT Control Account	2,695	-	-
Total cash funds	19,562	11,202	-
(agree balances with receipts and payments account(s))	OK	OK	OK

Unrestricted funds
to nearest £

Restricted funds
to nearest £

Endowment funds
to nearest £

Details

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details

B3 Investment assets

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-

Details

B4 Assets retained for the charity's own use

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees
on behalf of all the trustees

Signature	Print Name	Date of approval

Independent Examiner's Report to the Trustees of Aireworth Dogs In Need

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 April 2021.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sarah Wilman ACCA
Member of Association of Chartered Certified Accountants
Middle Laithe
Otley Road
Skipton
North Yorkshire
BD23 6DR

20 April 2022