



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **2019** **Period start date** **To** **2020** **Period end date**

Charity name: Ashton Church of the Nazarene

Charity registration number: 1162037

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are the advancement of the Christian faith as part of the Church of the Nazarene and the District, principally, but not exclusively in England.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The CIO has a weekly programme of activities:</p> <p>Sunday – we hold a Worship Service with Sunday school. It's family friendly and open to anyone.</p> <p>Monday – we have house groups for bible study, prayer and fellowship, along with a meal for those in need.</p> <p>Tuesday – we have housegroups for bible study, prayer and fellowship</p> <p>Wednesday – we have housegroups for bible study, prayer and fellowship</p> <p>Thursday – We have an evening meeting for Youth, where they come for bible study, fun and prayer.</p> <p>Friday – We have a Parent & Toddler Group called 'Happy Tots' This is a place where carers/parents can find support and make friends while their children play in a safe environment; We also have 'Adventurers' a kids club for 5-11 year olds, along with a coffee shop for those who bring their children. This provides support and fellowship.</p> <p>All of these activities are open to members of the church and the public and benefit the community.</p> <p>Our building is also used by a variety of outside groups and charities that use our space to run their own community groups. (i.e Side By Side, Red Cross)</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Trustees have regard to the guidance issued by the Charity Commission on public benefit.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The majority of what we do is accomplished through the work of volunteers.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has both taught and demonstrated the Christian faith through its activities. This has been done through the worship services, weekly housegroups, and through our activities.</p> <p>The charity also demonstrates the Christian faith through love and support of the community, particularly those in need and on the margins. We do this by providing space and activities where community can be developed, by feeding those in need, providing support for refugees and homeless people, as well as people who struggle with addictions. We seek to cultivate healthy families and welcoming anyone who comes to us.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity ran at a deficit on budget for this period in order to meet our objectives. This was a planned deficit and was agreed by the trustees at the beginning of the financial year. We are actively working towards having a balanced budget rather than a deficit budget in the coming years.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity has 5 months running costs in reserve.
Amount of reserves held	Para 1.22	£31,104
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from congregation members and through rent collected on room bookings and accommodation.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution – Manual of the Church of the Nazarene
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are elected by the members at the annual general meeting. The current Pastor of the church is automatically the Chair of the Trustees by virtue of office held. The trustees have the ability to co-opt or appoint other trustees as necessary.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Ashton Church of the Nazarene
Other name the charity uses	
Registered charity number	1162037

Charity's principal address	230 Stamford Street Central Ashton-under-Lyne OL6 7LJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Morley	Chair		By nature of office - Pastor
2	Gill McNeil	Secretary		Elected at AGM
3	Veronica Dawson	Treasurer		Elected at AGM
4	Violet Fawcett			Elected at AGM
5	Phil Dobson			Elected at AGM
6	Katy Scrigna			Elected at AGM
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s) Stephen Morley

Stephen Morley	
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**Position (eg
Secretary, Chair,
etc)**

Chair

Chair	
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Date

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Ashton Church of the Nazarene

1162037

Receipts and payments accounts

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For the period
from

01/10/2020

To

30/09/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Offerings	35,642	-	-	35,642	35,668
Income Tax Recovered	4,536	-	-	4,536	8,750
Donations	11,692	-	-	11,692	4,356
Grants	-	-	-	-	-
Rent Receivable	16,181	-	-	16,181	20,375
Interest Receivable	12	-	-	12	180
Ministries Income	218	-	-	218	12,775
Income - Miscellaneous	535	-	-	535	1,184
Sub total (Gross income for AR)	68,816	-	-	68,816	83,288
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	68,816	-	-	68,816	83,288
A3 Payments					
Remuneration and Pension Contributions	24,067	-	-	24,067	36,509
Ministries Expenditure	305	-	-	305	4,928

BISD and NMI Subscriptions	7,134	-	-	7,134	8,104
Pastoral Accommodation Costs	13,752	-	-	13,752	9,051
Building operational costs	49,749	1,320	-	51,069	14,396
Miscellaneous	2,141	-	-	2,141	9,214
Donations	5,000	-	-	5,000	-
Staff Expenses	1,003	-	-	1,003	-
	-	-	-	-	-
Sub total	103,151	1,320	-	104,471	82,202

A4 Asset and investment purchases, (see table)					
Universal Building	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	103,151	1,320	-	104,471	82,202
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Net of receipts/(payments)	(34,335)	- 1,320	-	- 35,655	1,086
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	62,924	125,914	-	188,838	197,996
Cash funds this year end	28,589	124,594	-	153,183	199,082

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank Current Account	7,381		-
	CAF Gold Account	5,403	97,283	-
	Scottish Widows		12,658	
	Cash, cheques and HMRC gift	4,108		

Ministries Bank Accounts	14,212	-	-
	31,104	109,941	-
(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

Unrestricted funds

to nearest £

Restricted funds

to nearest £

Endowment funds

to nearest £

Details

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
97 Cranbourne Road	Unrestricted	-	191,000
		-	-
		-	-
		-	-
		-	-

Details

B4 Assets retained for the charity's own use


Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Universal Building	Restricted	-	120,000
230 Stamford Street	Unrestricted	-	900,000
		-	

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Veronica Dawson	11-May-21

REGISTER OF INTERESTS

1 October 2019 - 30 Septembr 2020

Benefits Received Trustees £0.00
Given to Charity from Trustees £0.00

There are no other interests.

Independent Examiners Report to the Trustees of The Ashton Church of the Nazarene

For Accounting Period to 30th September 2021

I report on the accounts of the charity which are set out on pages following this report.

Respective responsibilities of trustee and examiner

The trustees are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

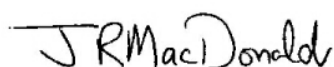
It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and section 386 of the Companies Act 2006
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John MacDonald

(FMAAT)

Dated 17th of May 2022