



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **2019** Period start date To **2020** Period end date

Charity name: **Ashton Church of the Nazarene**

Charity registration number: **1162037**

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | The objects of the CIO are the advancement of the Christian faith as part of the Church of the Nazarene and the District, principally, but not exclusively in Northern England. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The CIO has a weekly programme of activities: Sunday – two worship services, both are family friendly and are open to anyone. Monday – housegroups for bible study, prayer and fellowship, a meal for those in need and a social drop-in for anyone who wants to come chat, have tea/coffee, play games Tuesday – housegroups for bible study, prayer and fellowship Wednesday – housegroups for bible study, prayer and fellowship Thursday – ‘Fresh Ground’ a community coffee shop run by volunteers and open to all; Knit and natter Friday – ‘Happy Tots’ a children and carers activity group where carers/parents can find support and make friends while their children play in a safe environment; ‘Fresh Ground’; ‘Adventurers’ a kids club for 5-11 year olds. All of these activities are open to members of the church and the public and benefit the community. Our building is also used by a variety of outside groups and charities that use |

| | | |
|--|-----------|--|
| | | <p>our space to run their own community groups.</p> <p>We are starting a clothes bank to provide clothing for those in need.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees have regard to the guidance issued by the Charity Commission on public benefit. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|---|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | The majority of what we do is accomplished through the work of volunteers. |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>The charity has both taught and demonstrated the Christian faith through its activities. This has been done through the worship services, weekly housegroups, and through our activities.</p> <p>The charity also demonstrates the Christian faith through love and support of the community, particularly those in need and on the margins. We do this by providing space and activities where community can be developed, by feeding those in need, providing accommodation for refugees and homeless people, supporting people who struggle with addictions, cultivating healthy families and welcoming anyone who comes to us.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | The charity ran at a deficit on budget for this period in order to meet our objectives. This was a planned deficit and was agreed by the trustees at the beginning of the financial year. We are actively working towards having a balanced budget rather than a deficit budget in the coming years. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The charity has 6 months running costs in reserve. |
| Amount of reserves held | Para 1.22 | £45,000 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | None |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | None |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Donations from congregation members and through rent collected on room bookings and accommodation. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution – Manuel of the Church of the Nazarene |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | The trustees are elected by the members at the annual general meeting. The current Pastor of the church is automatically the Chair of the Trustees by virtue of office held. The trustees have the ability to co-opt or appoint other trustees as necessary. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | Ashton Church of the Nazarene |
| Other name the charity uses | |
| Registered charity number | 1162037 |
| Charity's principal address | 230 Stamford Street Central Ashton-under-Lyne OL6 7LJ |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---|
| 1 | Kathryn Wood | Chair | | By nature of office - Pastor |
| 2 | Gill McNeil | Secretary | | Elected at AGM |
| 3 | Veronica Dawson | Treasurer | | Elected at AGM |
| 4 | John Wigley | | | Elected at AGM |
| 5 | Phil Dobson | | | Elected at AGM |
| 6 | Joseph Wood | | | By nature of office – Fresh Ground manager |
| 7 | Violet Fawcett | | | Elected at AGM |
| 8 | Nathan Warner | | | Elected at AGM |
| 9 | Gino Scrigna | | | By nature of office – Fresh Ground Representative |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

| | |
|---|------|
| Description of the assets held in this capacity | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|


Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  | |
| Full name(s) | Philip Dobson | |
| Position (eg Secretary, Chair, etc) | Chair | |
| Date | 06/06/2021 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Ashton Church of the Nazarene

1162037

Receipts and payments accounts

CC16a

For the period
from

01/10/2019

To

30/09/2020

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|--|-----------------------|---------------------|--------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Offerings | 35,668 | - | - | 35,668 | 40,552 |
| Income Tax Recovered | 8,750 | - | - | 8,750 | 9,875 |
| Donations | 4,356 | 1,664 | - | 6,020 | 31,031 |
| Grants | - | - | - | - | - |
| Rent Receivable | 20,375 | - | - | 20,375 | 23,049 |
| Interest Receivable | 180 | - | - | 180 | 201 |
| Ministries Income | 12,775 | - | - | 12,775 | 18,841 |
| Income - Miscellaneous | 1,184 | - | - | 1,184 | 725 |
| Sub total (Gross income for AR) | 83,288 | 1,664 | - | 84,952 | 124,274 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 83,288 | 1,664 | - | 84,952 | 124,274 |

A3 Payments

| | | | | | |
|--|--------|---|---|--------|--------|
| Remuneration and Pension Contributions | 36,509 | - | - | 36,509 | 43,832 |
| Ministries Expenditure | 4,928 | - | - | 4,928 | 15,351 |
| BISD and NMI Subscriptions | 8,104 | - | - | 8,104 | 8,836 |

| | | | | | |
|------------------------------|---------------|---------------|----------|---------------|----------------|
| Pastoral Accommodation Costs | 9,051 | - | - | 9,051 | 14,146 |
| Building operational costs | 14,396 | - | - | 14,396 | 18,921 |
| Miscellaneous | 9,214 | 16,297 | - | 25,511 | 32,346 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 82,202 | 16,297 | - | 98,499 | 133,432 |

| | | | | | |
|---|----------|----------|----------|----------|----------|
| A4 Asset and investment purchases, (see table) | | | | | |
| Universal Building | - | - | - | | - |
| | - | - | - | - | |
| Sub total | - | - | - | - | - |

| | | | | | |
|-----------------------|---------------|---------------|----------|---------------|----------------|
| Total payments | 82,202 | 16,297 | - | 98,499 | 133,432 |
|-----------------------|---------------|---------------|----------|---------------|----------------|

| | | | | | |
|-----------------------------------|---------------|-----------------|----------|-----------------|----------------|
| Net of receipts/(payments) | 1,086 | - 14,633 | - | - 13,547 | - 9,158 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 62,924 | 125,914 | - | 188,838 | 197,996 |
| Cash funds this year end | 64,010 | 111,281 | - | 175,291 | 188,838 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | CAF Bank Current Account | 20,400 | | - |
| | CAF Gold Account | 15,489 | 111,281 | - |
| | Scottish Widows | 12,613 | | |
| | Cash | 120 | | |
| | Ministries Bank Accounts | 15,388 | - | - |

| | | | |
|--|--------|---------|----|
| | 64,010 | 111,281 | - |
| (agree balances with receipts and payments account(s)) | OK | OK | OK |

Unrestricted funds
to nearest £

Restricted funds
to nearest £

Endowment funds
to nearest £

Details

B2 Other monetary assets

| | | | |
|--|---|---|---|
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |

Fund to which asset belongs

Cost (optional)

Current value (optional)

B3 Investment assets

| | | | |
|--------------------|--------------|---|---|
| 97 Cranbourne Road | Unrestricted | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

Fund to which asset belongs

Cost (optional)

Current value (optional)

B4 Assets retained for the charity's own use


| | | | |
|---------------------|--------------|---|---|
| Universal Building | Restricted | - | - |
| 230 Stamford Street | Unrestricted | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

| | | | |
|--|--|---|---|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---------|---------------------------------|-----------------------|---------------------|
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|-----------------|------------------|
|  | Veronica Dawson | 11-May-21 |
| | | |

REGISTER OF INTERESTS

1 October 2019 - 30 Septembr 2020

Benefits Received Trustees
Given to Charity from Trustees

£0.00
£10,360

There are no other interests.

Independent examiner's report to the trustees of the Ashton Church of the Nazarene

I report on the accounts of the Trust for the period 1st October 2018 to 30th September 2019, which are set out on pages 1 and 2.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the general direction given by the commission under section 145(5)9b) of the 2011 act
- To state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the account presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the account present a "true and fair view" and the report is limited to those matters set out in the next statement.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - To keep accounting records in accordance with the section 130 of the 2011 act and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirement of the 2011 Act

have not been met or

2. to which, in my opinion , attention should be drawn in order to enable a proper understanding of the accounts to be reached

Name: Michael Fawcett

Signed



..... Date 19 / 05 /2021

Address: 2 Staley Farm close, Stalybridge, Cheshire, Sk15 3GP