

# **Tora Budo Kai**

Charity Number 1162021

## **Trustees' Annual Report and Financial Statements**

1 April 2023 to 31 March 2024

## Reference and Administration Details

Charity Name: Tora Budo Kai

Other names: Tora Judo Kai, Yawara Kai

Charity Number: 1162021

Address: 107 Palmers Lease, Bradley Stoke, Bristol, BS32 0HH

## Trustees

Name	Role
Stephen Chappell	Chair
Helen Davis	Trustee
Paul Thomas	Trustee

## Structure, Governance and Management

Governing Document: Constitution

Structure: Charitable Incorporated Organisation

Trustee Selection: By member vote

## Objectives and Activities

The object of Tora Budo Kai is to promote participation in Martial Arts for public benefit.

The charity operates Judo and Ju Jitsu clubs across the South West.

The club's objectives for 2023-2024 were to:

- Attend a community event to promote judo
- Rebuilding the clubs (Hanham & Pill)
- Hold a 'bring a friend along' night (Hanham Judo)
- Hold the Annual Awards Ceremony
- Hold a charity fundraising event for the benefit of local charities (Bristol Autism Support)

## Achievements and Performance

The Trustees confirm compliance with public benefit guidance.

## Key Achievements

- **Overview** - During the year, the club focused on rebuilding membership, strengthening governance, and maintaining high standards of safeguarding and coaching. While overall participation remains below previous levels, particularly at Pill and Hanham. Targeted initiatives have begun to stabilise and support future growth.
- **Membership and Development** - Rebuilding membership has been a key priority. Initiatives included “bring a friend” sessions, and the introduction of a four-week free trial for new starters at our Hanham club, which has generated initial uptake. Due to lower numbers, junior classes at Hanham were consolidated to maintain sustainability.
- **Community Engagement and Fundraising** - A highlight of the year was a successful charity fundraising day, raising £1,800 for Bristol Autism Support through a full day of martial arts activity. The club also celebrated its 30-year anniversary in September 2023 with a well-attended event, combining community engagement with fundraising.
- **Coaching and Safeguarding** - The club has maintained a strong commitment to safeguarding and coach development. All coaches, trustees, and committee members have completed safeguarding training, with refresher training scheduled on a three-year cycle. First aid and additional awareness training have also been completed where required. Paul Thomas continues in his position as Safeguarding Lead.
- **Governance** - Governance has been strengthened through the election of two new Trustees at the AGM, alongside the re-election of the existing three Trustees. Training records and compliance documentation are maintained and regularly reviewed.
- **Additional Achievements** - The club supported member development through external training opportunities, including seminars at Yawara Kwai, Redditch. A “Vision and Values” workshop programme was also delivered, resulting in a shared framework to guide the club’s future direction. The club achieved competitive success at national level, with a bronze medal at the British Masters Championships.

## Objectives for Next Year, 2024/2025


In the coming year, the Trustees will pursue the following objectives in accordance with the charity’s purposes and for the public benefit.

- **To increase participation in judo and associated activities** by rebuilding and growing membership across all club locations, with a particular focus on Pill and Hanham.
- **To promote wider access to the charity’s activities** through targeted marketing initiatives and the development of an updated Tora Budo Kai website, improving visibility and community engagement.

- **To enhance the quality and accessibility of training provision** by increasing collaboration between club locations and expanding opportunities for shared learning and development.
- **To advance community engagement and social impact** by delivering key events, including the Annual General Meeting and charitable fundraising activities in support of St Mungo's.
- **To ensure effective governance and participant welfare** by continuing to develop coaching standards and maintaining robust safeguarding policies, procedures, and training.

## **Financial Review**

The charity aims to maintain reserves equivalent to approximately one year's income.

	Tora Budo Kai			No 1152921		CC16a
Receipts and payments accounts						
For the period from		1 Apr 23	To	31 Mar 24		
Section A Receipts and Payments						
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endow ment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £	
A1 Receipts						
All receipts	11,132			11,132	11,568	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
Sub total (Gross income for AR)	11,132	0	0	11,132	11,568	
A2 Assest and investment sales, (see table)						
	0	0	0	0	0	
	0	0	0	0	0	
Sub total	0	0	0	0	0	
Total receipts	11,132	0	0	11,132	11,568	
A3 Payments						
All expenditure	11,758			11,758	9,310	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
Sub total	11,758	0	0	11,758	9,310	
A4 Assest and investment purchases, (see table)						
	0	0	0	0	0	
	0	0	0	0	0	
Sub total	0	0	0	0	0	
Total payments	11,758	0	0	11,758	9,310	
Net of receipts/(payments)	(626)	0	0	(626)	2,258	
A5 Transfers betw een funds	0	0	0	0	0	
A6 Cash funds last year end	5,341			5,341		
Cash funds this year end	4,715	0	0	4,715	5,341	

CCXX R1 accounts (SS)		06 Mar 2025		
Section B Statement of assets and liabilities at the end of the period				
Categories	Details	Unrestricted funds	Restricted funds	Endow ment funds
		to the nearest £	to the nearest £	to the nearest £
<b>B1 Cash funds</b>	Bank balance		0	0
		0	0	0
		0	0	0
	<i>Total cash funds</i>	0	0	0
	ree balances with receipts and payments account(s)	error	OK	OK
	Details	Unrestricted funds	Restricted funds	Endow ment funds
		to the nearest £	to the nearest £	to the nearest £
<b>B2 Other monetary assets</b>		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Details	Funds to w hich asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			0	0
			0	0
			0	0
			0	0
			0	0
	Details	Funds to w hich asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			0	0
			0	0
			0	0
			0	0
			0	0
	Details	Funds to w hich liability belongs	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			0	
			0	
			0	
			0	
			0	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
	<i>Steve Chappell</i>	Steve Chappell		06 Mar 2025

## Declaration

Approved by the Trustees.

Stephen James Chappell

*Steve Chappell*

Chair

06 March 2026