

Tora Budo Kai

Charity Number 1162021

Trustees' Annual Report and Financial Statements for the Period 2 April 2020 to 31 March 2021

January 2022

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Reference and Administration Details

Charity Name: Tora Budo Kai

Other names charity is known by: Tora Judo Kai, Yawara Kai

Charity number: 1162021

Charity operating address: 107 Palmers Lease, Bradley Stoke, Bristol

Postcode: BS32 0HH

Names of Charity Trustees who Manage the Charity

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1: Stephen Chappell	Chairman	24 Feb 18	current
2: Paul Hepburn		24 Feb 18	current
3: Roderick Wren	Secretary	24 Feb 18	current

Structure, Governance and Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: My member vote

Objectives and Activities

Summary of the Objects of the Charity as set out in its Governing Document

The object of Tora Budo Kai is, for the public benefit, to promote participation in Martial Arts.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Tora Budo Kai operates Judo and Ju Jitsu clubs in several locations in the South West and Midlands of England under the 'brand names' of Tora Judo Kai and Yawara Kwai.

Achievements and Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

During the year the activities of the Charity were greatly affected by the COVID-19 pandemic. All activities ceased at the start of the first lockdown. As contact martial arts, our activities were amongst the last to be permitted again when restrictions were lifted. Despite these limitations, we managed to:

- Participate in online fitness and judo training
- Create an online video for members
- Implement COVID-safe procedures, enabling the clubs to reopen towards the end of the period

In 2021 the club has plans to:

- Train coaches to level one
- Start a Kenjutsu club (we would be the only kenjutsu club in England)
- Hold a 'parents join in night' with the kids
- Hold a 'bring a friend along' night
- Hold the Annual Awards Ceremony
- Hold a charity fundraising event for the benefit of local charities

Financial Review

Brief Statement on the Charity's Policy on Reserves

The Charity seeks to establish a working reserve of not more than an average year's income, unless the Trustees plan a major future expenditure, in which case the reserves intended for that purpose will be identified as such in the financial statements. If the working reserve exceeds one year's income, the Trustees will seek the will of the Members to reduce the working reserves below their target.

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

The Charity has no outstanding guarantees.

Particulars of Any Outstanding Debt

The Charity has no debts.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature:



Full Name: Roderick James Wren

Position Secretary

Date: 15th January 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Tora Budo Kai

No 1152921

CC16a

Receipts and payments accounts

For the period from

1/4/20

To

31/3/21

Section A Receipts and Payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
A1 Receipts					
All receipts		0	0	0	10,583
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total (Gross income for AR)</i>	0	0	0	0	10,583
A2 Assest and investment sales, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
<i>Total receipts</i>	0	0	0	0	10,583
A3 Payments					
All expenditure	866	0	0	866	12,797
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	866	0	0	866	12,797
A4 Assest and investment purchases, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
<i>Total payments</i>	866	0	0	866	12,797
<i>Net of receipts/(payments)</i>	(866)	0	0	(866)	(2,214)
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	4,279	0	0	4,279	6,493
<i>Cash funds this year end</i>	3,413	0	0	3,413	4,279

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash funds	Bank balance	3,413	0	0
		0	0	0
		0	0	0
	Total cash funds	3,413	0	0
	agree balances with receipts and payments account(s)	OK	OK	OK
	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B2 Other monetary assets		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Details	Funds to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
	Details	Funds to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			0	0
			0	0
			0	0
			0	0
			0	0
	Details	Funds to which liability belongs	Amount due (optional)	When due (optional)
B5 Liabilities			0	
			0	
			0	
			0	
			0	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Rod Wren	31 Jan 2022	