

TORA BUDO KAI

England & Wales - Charity number 1162021

Details

Status Registered

Legal form CIO

Registered 2015-06-05

Register [View on the Charity Commission register](#)

Contact

Address 107 Palmers Leaze
Bradley Stoke
Bristol
BS32 0HH

Phone 07510278279

Email stevechappell@torajudo.org

Website <http://www.torajudo.org/>

Activities

Objects: TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING OR ASSISTING IN THE PROVISION OF FACILITIES FOR MARTIAL ARTS.

Activities: The object of the CIO is, for the public benefit, to promote participation in Martial Arts.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Amateur Sport, Recreation
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- Bath And North East Somerset
- Bristol City
- Cornwall
- North Somerset
- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£10,401	£12,103	-	-
2024-03-31	£11,132	£11,758	-	-
2023-03-31	£11,568	£9,310	-	-
2022-03-31	£6,974	£7,304	-	-
2021-03-31	£0	£866	-	-
2020-03-31	£10,583	£12,797	-	-

Trustees

Name	Role	Appointed
STEPHEN JAMES CHAPPELL	Chair	2015-06-05
Paul Thomas		2022-01-29

TORA BUDO KAI

England & Wales - Charity number 1162021

Accounts

Tora Budo Kai

Charity Number 1162021

Trustees' Annual Report and Financial Statements

1 April 2024 to 31 March 2025

Reference and Administration Details

Charity Name: Tora Budo Kai

Other names: Tora Judo Kai, Yawara Kai

Charity Number: 1162021

Address: 107 Palmers Lease, Bradley Stoke, Bristol, BS32 0HH

Trustees

Name	Role
Stephen Chappell	Chair
Helen Davis	Trustee
Paul Thomas	Trustee

Structure, Governance and Management

Governing Document: Constitution

Structure: Charitable Incorporated Organisation

Trustee Selection: By member vote

Objectives and Activities

The object of Tora Budo Kai is to promote participation in Martial Arts for public benefit.

The charity operates Judo and Ju Jitsu clubs across the South West.

The club's objectives for 2024–2025 were to:

- Increase participation and membership across all club locations.
- Expand the charity's reach through the development of additional club activity and improved community engagement.
- Strengthen collaboration and shared learning opportunities across the group.
- Deliver charitable fundraising activities in support of Bristol Autism Support.
- Continue to maintain strong safeguarding, governance, and coaching standards.

Achievements and Performance

The Trustees confirm compliance with public benefit guidance.

Key Achievements

- **Overview** – During the year, the club continued to focus on sustainable growth, community engagement, and the development of coaching standards across the organisation. Membership growth remained a key priority, supported by the opening of a new club location and increased collaborative activities across the group. At the end of the reporting period, the charity had 71 members across four clubs.
- **Club Development and Membership Growth** – A significant achievement during the year was the opening of a new club in Burtle, Somerset, led by Sensei Paul Thomas. To support the new location and provide a safe and effective training environment, the charity invested in new mats for student use. This expansion supports the club's long-term objective of increasing participation in martial arts across the region.
- **Community Engagement and Fundraising** – The club continued its commitment to supporting local charitable causes. Following consideration by the Trustees, Bristol Autism Support was selected as the charity's fundraising partner for the year. A successful fundraising event was held, generating a donation of £520.00. The event also featured a guest coaching session delivered by Olympian Lele Nairne, which provided a valuable experience for members and helped further raise the profile of the club within the local community.
- **Coaching, Development and Participation** – The charity remained committed to supporting member and coach development throughout the year. Sensei Ian Williamson achieved his Second Dan Black Belt in Judo, while Sensei Dave Wheeler achieved his Second Dan Black Belt in Ju Jitsu. Members were also encouraged to attend external development opportunities, including an Aikido course in Lambourn and a Ju Jitsu course in Redditch. In addition, a boxing masterclass session was delivered at the Yawara Kwai North Bristol club, with participation from members across the organisation and the wider local community.
- **Competition and Personal Achievement** – Members continued to challenge themselves through participation in competitive and developmental activities. Sensei Ian Llewellyn entered his first Brazilian Ju Jitsu competition, marking his return to competitive martial arts for the first time in nearly 40 years since previously competing in Judo.
- **Governance and Safeguarding** – The Trustees continue to maintain appropriate safeguarding, governance, and training procedures across all club activities. Safeguarding and compliance records continue to be monitored and reviewed regularly to ensure the welfare and safety of all participants.

Objectives for Next Year, 2025/2026

In the coming year, the Trustees will pursue the following objectives in accordance with the charity's purposes and for the public benefit.

- To continue increasing participation in martial arts by growing membership across all existing club locations and supporting the development of the new Burtle club.
- To strengthen community engagement through local promotional activities, collaborative training events, and charity fundraising initiatives.
- To continue developing coaching standards and volunteer capability through training, grading opportunities, and external development courses.
- To enhance opportunities for members by increasing cross-club collaboration and broadening the range of activities available across the organisation.
- To maintain effective governance, safeguarding, and health and safety procedures to support the welfare of all members and participants.

Financial Review

The charity aims to maintain reserves equivalent to approximately one year's income.



Receipts and payments accounts

CC16a

For the period from 1 Apr 24 To 31 Mar 25

Section A Receipts and Payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endow ment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
A1 Receipts					
All receipts	10,401	0	0	10,401	11,132
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total (Gross income for AR)</i>	10,401	0	0	10,401	11,132
A2 Assest and investment sales, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
Total receipts	10,401	0	0	10,401	11,132
A3 Payments					
All expenditure	12,103	0	0	12,103	11,758
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	12,103	0	0	12,103	11,758
A4 Assest and investment purchases, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
Total payments	12,103	0	0	12,103	11,758
Net of receipts/(payments)	(1,702)	0	0	(1,702)	(626)
A5 Transfers betw een funds	0	0	0	0	0
A6 Cash funds last year end	4,715	0	0	4,715	3,413
<i>Cash funds this year end</i>	3,013	0	0	3,013	4,715

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endow ment funds to the nearest £
B1 Cash funds	Bank balance	3013	0	0
		0	0	0
		0	0	0
	<i>Total cash funds</i>	3013	0	0
	ree balances with receipts and payments account(s)	OK	OK	OK

Categories	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endow ment funds to the nearest £
B2 Other monetary assets		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0

Categories	Details	Funds to w hich asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			0	0
			0	0
			0	0
			0	0
			0	0

Categories	Details	Funds to w hich asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			0	0
			0	0
			0	0
			0	0
			0	0

Categories	Details	Funds to w hich liability belongs	Amount due (optional)	When due (optional)
B5 Liabilities			0	
			0	
			0	
			0	
			0	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Steve Chappell</i>	Steve Chappll	06 Apr 2025

Declaration

Approved by the Trustees.

Stephen James Chappell

Steve Chappell

Chair

06 April 2025

TORA BUDO KAI

England & Wales - Charity number 1162021

Accounts

Tora Budo Kai

Charity Number 1162021

Trustees' Annual Report and Financial Statements

1 April 2023 to 31 March 2024

Reference and Administration Details

Charity Name: Tora Budo Kai

Other names: Tora Judo Kai, Yawara Kai

Charity Number: 1162021

Address: 107 Palmers Lease, Bradley Stoke, Bristol, BS32 0HH

Trustees

Name	Role
Stephen Chappell	Chair
Helen Davis	Trustee
Paul Thomas	Trustee

Structure, Governance and Management

Governing Document: Constitution

Structure: Charitable Incorporated Organisation

Trustee Selection: By member vote

Objectives and Activities

The object of Tora Budo Kai is to promote participation in Martial Arts for public benefit.

The charity operates Judo and Ju Jitsu clubs across the South West.

The club's objectives for 2023-2024 were to:

- Attend a community event to promote judo
- Rebuilding the clubs (Hanham & Pill)
- Hold a 'bring a friend along' night (Hanham Judo)
- Hold the Annual Awards Ceremony
- Hold a charity fundraising event for the benefit of local charities (Bristol Autism Support)

Achievements and Performance

The Trustees confirm compliance with public benefit guidance.

Key Achievements

- **Overview** - During the year, the club focused on rebuilding membership, strengthening governance, and maintaining high standards of safeguarding and coaching. While overall participation remains below previous levels, particularly at Pill and Hanham. Targeted initiatives have begun to stabilise and support future growth.
- **Membership and Development** - Rebuilding membership has been a key priority. Initiatives included “bring a friend” sessions, and the introduction of a four-week free trial for new starters at our Hanham club, which has generated initial uptake. Due to lower numbers, junior classes at Hanham were consolidated to maintain sustainability.
- **Community Engagement and Fundraising** - A highlight of the year was a successful charity fundraising day, raising £1,800 for Bristol Autism Support through a full day of martial arts activity. The club also celebrated its 30-year anniversary in September 2023 with a well-attended event, combining community engagement with fundraising.
- **Coaching and Safeguarding** - The club has maintained a strong commitment to safeguarding and coach development. All coaches, trustees, and committee members have completed safeguarding training, with refresher training scheduled on a three-year cycle. First aid and additional awareness training have also been completed where required. Paul Thomas continues in his position as Safeguarding Lead.
- **Governance** - Governance has been strengthened through the election of two new Trustees at the AGM, alongside the re-election of the existing three Trustees. Training records and compliance documentation are maintained and regularly reviewed.
- **Additional Achievements** - The club supported member development through external training opportunities, including seminars at Yawara Kwai, Redditch. A “Vision and Values” workshop programme was also delivered, resulting in a shared framework to guide the club’s future direction. The club achieved competitive success at national level, with a bronze medal at the British Masters Championships.

Objectives for Next Year, 2024/2025

In the coming year, the Trustees will pursue the following objectives in accordance with the charity’s purposes and for the public benefit.

- **To increase participation in judo and associated activities** by rebuilding and growing membership across all club locations, with a particular focus on Pill and Hanham.
- **To promote wider access to the charity’s activities** through targeted marketing initiatives and the development of an updated Tora Budo Kai website, improving visibility and community engagement.

- **To enhance the quality and accessibility of training provision** by increasing collaboration between club locations and expanding opportunities for shared learning and development.
- **To advance community engagement and social impact** by delivering key events, including the Annual General Meeting and charitable fundraising activities in support of St Mungo's.
- **To ensure effective governance and participant welfare** by continuing to develop coaching standards and maintaining robust safeguarding policies, procedures, and training.

Financial Review

The charity aims to maintain reserves equivalent to approximately one year's income.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Tora Budo Kai

No 1152921

Receipts and payments accounts

CC16a

For the period from 1 Apr 23 To 31 Mar 24

Section A Receipts and Payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endow ment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
A1 Receipts					
All receipts	11,132			11,132	11,568
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total (Gross income for AR)</i>	11,132	0	0	11,132	11,568
A2 Assest and investment sales, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
<i>Total receipts</i>	11,132	0	0	11,132	11,568
A3 Payments					
All expenditure	11,758			11,758	9,310
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	11,758	0	0	11,758	9,310
A4 Assest and investment purchases, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
<i>Total payments</i>	11,758	0	0	11,758	9,310
<i>Net of receipts/(payments)</i>	(626)	0	0	(626)	2,258
A5 Transfers betw een funds	0	0	0	0	0
A6 Cash funds last year end	5,341			5,341	
<i>Cash funds this year end</i>	4,715	0	0	4,715	5,341

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endow ment funds
		to the nearest £	to the nearest £	to the nearest £
B1 Cash funds	Bank balance		0	0
		0	0	0
		0	0	0
	<i>Total cash funds</i>	0	0	0
	ree balances with receipts and payments account(s)	error	OK	OK
	Details	Unrestricted funds	Restricted funds	Endow ment funds
		to the nearest £	to the nearest £	to the nearest £
B2 Other monetary assets		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Details	Funds to w hich asset belongs	Cost (optional)	Current value (optional)
			0	0
B3 Investment assets			0	0
			0	0
			0	0
			0	0
			0	0
	Details	Funds to w hich asset belongs	Cost (optional)	Current value (optional)
			0	0
B4 Assets retained for the charity's own use			0	0
			0	0
			0	0
			0	0
			0	0
	Details	Funds to w hich liability belongs	Amount due (optional)	When due (optional)
			0	
B5 Liabilities			0	
			0	
			0	
			0	
			0	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
	<i>Steve Chappell</i>	Steve Chappell		06 Mar 2025

Declaration

Approved by the Trustees.

Stephen James Chappell

Steve Chappell

Chair

06 March 2026

TORA BUDO KAI

England & Wales - Charity number 1162021

Accounts

Tora Budo Kai

Charity Number 1162021

Trustees' Annual Report and Financial Statements for the Period 1 April 2022 to 31 March 2023

March 2024

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Reference and Administration Details

Charity Name: Tora Budo Kai

Other names charity is known by: Tora Judo Kai, Yawara Kai

Charity number: 1162021

Charity operating address: 107 Palmers Lease, Bradley Stoke, Bristol

Postcode: BS32 0HH

Names of Charity Trustees who Manage the Charity

	<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1:	Stephen Chappell	Chairman	15 Jan 2023	current
2:	Roderick Wren	Secretary	29 Jan 2022	current
3:	Helen Davis		29 Jan 2022	current
4:	Paul Thomas		29 Jan 2022	current

Note: Stephen Chappell, and Roderick Wren were originally appointed on 24 Feb 2018, and subsequently re-appointed for additional terms.

Structure, Governance and Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: By member vote

Objectives and Activities

Summary of the Objects of the Charity as set out in its Governing Document

The object of Tora Budo Kai is, for the public benefit, to promote participation in Martial Arts.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Tora Budo Kai operates Judo and Ju Jitsu clubs in several locations in the South West and Midlands of England under the 'brand names' of Tora Judo Kai and Yawara Kwai.

Achievements and Performance

Statutory Declaration

The Trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

During the previous period the club had focussed on re-establish the charity as an active martial arts club in pursuit of the charitable aims in the post-COVID era. In this period this work continued, with a focus on increasing the membership and rebuilding the finances. The year's objectives were to:

- Open an under 8's training session at our Dojo in Hanham.
- Hold the AGM.
- Hold an Annual Awards Ceremony.
- Hold charity fundraising events for the benefit of local charities (Penny Brohn and Chiltern Farm Children's Hospice).
- Promote the various clubs with marketing campaigns and initiatives.
- Update Tora Budo Kai Website.
- Appoint new Safeguarding lead for Tora Budo Kai.
- Hold Safeguarding training sessions for coaches and committees.

Open an under 8's training session at our Dojo in Hanham

The numbers did not warrant a separate under 8's class; this year Hanham club has moved the under 8's to train with the over 8's.

Hold the AGM

The AGM was held on 15th January 2023.

Hold an Annual Awards Ceremony

The Committee decided to not hold an annual awards ceremony, but to hold a 30 years party for the club in September 2023. This will be an all-day event, also raising money for a local charity.

Hold Charity Fundraising Events For The Benefit of Local Charities

The Committee switched charities, deciding to benefit Bristol Autism Support. The annual Charity Day raised £1800.

Promote The Various Clubs With Marketing Campaigns and Initiatives

The Clubs at Hanham and Pill were particularly suffering from reduced support. The Committee put on a promotion for new starters offering them the first 4 classes for free. The offer started at the Hanham Club, with the under 8s class, with some success. However, efforts were limited by a lack of internal expertise in advertising and promotion. Therefore, the Organisation looked to its members for volunteers with suitable expertise. A member with an appropriate professional background was stepped forward, so this work will continue into the next period.

Update the Tora Budo Kai Website

The website has not been updated, so this objective is carried over into the next period.

Appoint a New Safeguarding Lead for Tora Budo Kai

The Organisation has appointed a Safeguarding Lead.

Hold Safeguarding Training Sessions For Coaches and Committee Members

All coaches, trustees and committee members have completed a safeguarding course. We will be continuing to update training every 3 years.

Additional notable achievements that were not objectives

- 2 new Trustees were elected to support the existing 3 Trustees.
- Members attended a martial arts seminar at the Yawara Kwai School at Redditch.
- The Organisation conducted a series of workshops involving members and coaches, entitled "Visions and Values" and launched the results.

Objectives for the Following Period

In 2023-24 the club has plans to:

- Attend a community event to promote judo
- Rebuilding the clubs (Hanham & Pill)
- Hold a 'bring a friend along' night (Hanham Judo)
- Hold the Annual Awards Ceremony
- Hold a charity fundraising event for the benefit of local charities (Bristol Autism Support)
- Update the Tora Budo Kai Website
- Hold a 30 year anniversary ceremony to raise money for local charities.

Financial Review

Brief Statement on the Charity's Policy on Reserves

The Charity seeks to establish a working reserve of not more than an average year's income, unless the Trustees plan a major future expenditure, in which case the reserves intended for that purpose will be identified as such in the financial statements. If the working reserve exceeds one year's income, the Trustees will seek the will of the Members to reduce the working reserves below their target.

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

The Charity has no outstanding guarantees.

Particulars of Any Outstanding Debt

The Charity has no debts.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature:



Full Name: Roderick James Wren

Position Secretary

Date: 06th March 2024



Receipts and payments accounts

For the period from 1 Apr 22 To 31 Mar 23

Section A Receipts and Payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
A1 Receipts					
All receipts	11,568	0	0	11,568	6,974
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total (Gross income for AR)</i>	11,568	0	0	11,568	6,974
A2 Assest and investment sales, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
Total receipts	11,568	0	0	11,568	6,974
A3 Payments					
All expenditure	9,310	0	0	9,310	7,304
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	9,310	0	0	9,310	7,304
A4 Assest and investment purchases, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
Total payments	9,310	0	0	9,310	7,304
<i>Net of receipts/(payments)</i>	2,258	0	0	2,258	(330)
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	3,083	0	0	3,083	3,413
<i>Cash funds this year end</i>	5,341	0	0	5,341	3,083

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to the nearest £	to the nearest £	to the nearest £
B1 Cash funds	Bank balance	5341	0	0
		0	0	0
		0	0	0
	<i>Total cash funds</i>	5341	0	0
	agree balances with receipts and payments account(s)	OK	OK	OK

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to the nearest £	to the nearest £	to the nearest £
B2 Other monetary assets		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0

Categories	Details	Funds to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			0	0
			0	0
			0	0
			0	0
			0	0

Categories	Details	Funds to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			0	0
			0	0
			0	0
			0	0
			0	0

Categories	Details	Funds to which liability belongs	Amount due (optional)	When due (optional)
B5 Liabilities			0	
			0	
			0	
			0	
			0	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rod Wren	06 Mar 2024

TORA BUDO KAI

England & Wales - Charity number 1162021

Accounts

Tora Budo Kai

Charity Number 1162021

Trustees' Annual Report and Financial Statements for the Period 1 April 2021 to 31 March 2022

January 2023

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Reference and Administration Details

Charity Name: Tora Budo Kai

Other names charity is known by: Tora Judo Kai, Yawara Kai

Charity number: 1162021

Charity operating address: 107 Palmers Lease, Bradley Stoke, Bristol

Postcode: BS32 0HH

Names of Charity Trustees who Manage the Charity

	<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1:	Stephen Chappell	Chairman	29 Jan 2022	current
2:	Paul Hepburn		29 Jan 2022	current
3:	Roderick Wren	Secretary	29 Jan 2022	current
4:	Helen Davis		29 Jan 2022	current
5:	Paul Thomas		29 Jan 2022	current

Note: Stephen Chappell, Paul Hepburn and Roderick Wren were originally appointed on 24 Feb 2018, and subsequently re-appointed for additional terms.

Structure, Governance and Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: By member vote

Objectives and Activities

Summary of the Objects of the Charity as set out in its Governing Document

The object of Tora Budo Kai is, for the public benefit, to promote participation in Martial Arts.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Tora Budo Kai operates Judo and Ju Jitsu clubs in several locations in the South West and Midlands of England under the 'brand names' of Tora Judo Kai and Yawara Kwai.

Achievements and Performance

Statutory Declaration

The Trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

During the previous period the club had been significantly affected by the COVID pandemic, but had managed to reopen towards the end of the period. During 2021-2022 we were able to build upon the work of the previous period and re-establish the charity as an active martial arts club in pursuit of the charitable aims. Our specific achievements were:

Coach training

We achieved ratification of first aid training, safeguarding and suicide awareness courses on line due to the restrictions placed on physical training due to pandemic. This also hampered the option of putting forward the coaches we wanted towards the BJA structured coaching courses. This remains an ambition.

Kenjutsu club

We decided it was not the right time to start this club due to the return from the pandemic impacting on numbers and University commitments for the coach. This remains an ambition.

Parents join-in night

Ran by just one of the DoJo's as a taster and was not particularly successful due to concerns around return to training following the pandemic.

Bring a friend along night

This has been successful in helping boost numbers at sites that ran it.

Annual awards ceremony

A successful event that was well attended showing appreciation for the coaches and students who supported the club through the virtual online training throughout the pandemic.

Charity fundraising event

We held our annual Charity Day and raised £1500 for the Dementia Action Alliance.

Additional notable achievements that were not objectives

- 2 new Trustees were elected to support the existing 3 Trustees who were re-elected at the AGM.
- Students attended a martial arts seminar in Lambourn.
- We conducted a series of workshops involving members and coaches, entitled "Visions and Values" and launched the results.

In 2022 the club has plans to:

- Open an under 8's training session at our Dojo in Hanham.
- Hold the AGM.
- Hold an Annual Awards Ceremony.
- Hold charity fundraising events for the benefit of local charities (Penny Brohn and Chiltern Farm Children's Hospice).
- Promote the various clubs with marketing campaigns and initiatives.
- Update Tora Budo Kai Website.
- Appoint new Safeguarding lead for Tora Budo Kai.
- Hold Safeguarding training sessions for coaches and committees.

Financial Review

Brief Statement on the Charity's Policy on Reserves

The Charity seeks to establish a working reserve of not more than an average year's income, unless the Trustees plan a major future expenditure, in which case the reserves intended for that purpose will be identified as such in the financial statements. If the working reserve exceeds one year's income, the Trustees will seek the will of the Members to reduce the working reserves below their target.

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

The Charity has no outstanding guarantees.

Particulars of Any Outstanding Debt

The Charity has no debts.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature:



Full Name: Roderick James Wren

Position Secretary

Date: 15th January 2023



Receipts and payments accounts

For the period from 1 April 2021 To 31 March 2022

Section A Receipts and Payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
A1 Receipts					
All receipts	6,974	0	0	6,974	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total (Gross income for AR)</i>	6,974	0	0	6,974	0
A2 Assest and investment sales, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
Total receipts	6,974	0	0	6,974	0
A3 Payments					
All expenditure	7,304	0	0	7,304	866
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	7,304	0	0	7,304	866
Total payments	7,304	0	0	7,304	866
<i>Net of receipts/(payments)</i>	(330)	0	0	(330)	(866)
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	3,413	0	0	3,413	0
<i>Cash funds this year end</i>	3,083	0	0	3,083	(866)

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash funds	Bank balance	3083	0	0
		0	0	0
		0	0	0
	<i>Total cash funds</i>	3083	0	0
	agree balances with receipts and payments account(s)	OK	OK	OK

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B2 Other monetary assets	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Details	Funds to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		0	0
		0	0
		0	0
		0	0
		0	0

Details	Funds to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use		0	0
		0	0
		0	0
		0	0
		0	0

Details	Funds to which liability belongs	Amount due (optional)	When due (optional)
B5 Liabilities		0	
		0	
		0	
		0	
		0	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rod Wren	15 Jan 23

TORA BUDO KAI

England & Wales - Charity number 1162021

Accounts

Tora Budo Kai

Charity Number 1162021

Trustees' Annual Report and Financial Statements for the Period 2 April 2020 to 31 March 2021

January 2022

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Reference and Administration Details

Charity Name: Tora Budo Kai

Other names charity is known by: Tora Judo Kai, Yawara Kai

Charity number: 1162021

Charity operating address: 107 Palmers Lease, Bradley Stoke, Bristol

Postcode: BS32 0HH

Names of Charity Trustees who Manage the Charity

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1: Stephen Chappell	Chairman	24 Feb 18	current
2: Paul Hepburn		24 Feb 18	current
3: Roderick Wren	Secretary	24 Feb 18	current

Structure, Governance and Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: My member vote

Objectives and Activities

Summary of the Objects of the Charity as set out in its Governing Document

The object of Tora Budo Kai is, for the public benefit, to promote participation in Martial Arts.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Tora Budo Kai operates Judo and Ju Jitsu clubs in several locations in the South West and Midlands of England under the 'brand names' of Tora Judo Kai and Yawara Kwai.

Achievements and Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

During the year the activities of the Charity were greatly affected by the COVID-19 pandemic. All activities ceased at the start of the first lockdown. As contact martial arts, our activities were amongst the last to be permitted again when restrictions were lifted. Despite these limitations, we managed to:

- Participate in online fitness and judo training
- Create an online video for members
- Implement COVID-safe procedures, enabling the clubs to reopen towards the end of the period

In 2021 the club has plans to:

- Train coaches to level one
- Start a Kenjutsu club (we would be the only kenjutsu club in England)
- Hold a 'parents join in night' with the kids
- Hold a 'bring a friend along' night
- Hold the Annual Awards Ceremony
- Hold a charity fundraising event for the benefit of local charities

Financial Review

Brief Statement on the Charity's Policy on Reserves

The Charity seeks to establish a working reserve of not more than an average year's income, unless the Trustees plan a major future expenditure, in which case the reserves intended for that purpose will be identified as such in the financial statements. If the working reserve exceeds one year's income, the Trustees will seek the will of the Members to reduce the working reserves below their target.

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

The Charity has no outstanding guarantees.

Particulars of Any Outstanding Debt

The Charity has no debts.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature:



Full Name: Roderick James Wren

Position Secretary

Date: 15th January 2022



Receipts and payments accounts

For the period from 1/4/20 To 31/3/21

Section A Receipts and Payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
A1 Receipts					
All receipts		0	0	0	10,583
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total (Gross income for AR)</i>	0	0	0	0	10,583
A2 Assest and investment sales, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
<i>Total receipts</i>	0	0	0	0	10,583
A3 Payments					
All expenditure	866	0	0	866	12,797
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	866	0	0	866	12,797
A4 Assest and investment purchases, (see table)					
	0	0	0	0	0
	0	0	0	0	0
<i>Sub total</i>	0	0	0	0	0
<i>Total payments</i>	866	0	0	866	12,797
<i>Net of receipts/(payments)</i>	(866)	0	0	(866)	(2,214)
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	4,279	0	0	4,279	6,493
<i>Cash funds this year end</i>	3,413	0	0	3,413	4,279

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash funds	Bank balance	3,413	0	0
		0	0	0
		0	0	0
	<i>Total cash funds</i>	3,413	0	0
	agree balances with receipts and payments account(s)	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
		0	0	0
		0	0	0
		0	0	0
		0	0	0
B3 Investment assets	Details	Funds to which asset belongs	Cost (optional)	Current value (optional)
			0	0
			0	0
			0	0
			0	0
B4 Assets retained for the charity's own use	Details	Funds to which asset belongs	Cost (optional)	Current value (optional)
			0	0
			0	0
			0	0
			0	0
B5 Liabilities	Details	Funds to which liability belongs	Amount due (optional)	When due (optional)
			0	
			0	
			0	
			0	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Rod Wren	31 Jan 2022	