

HEATHFIELD PARK COMMUNITY ACTION NETWORK

England & Wales · Charity number 1161986

Details

Other names	HEATHFIELD PARK CAN
Status	Registered
Legal form	CIO
Registered	2015-06-03
Register	View on the Charity Commission register

Contact

Address	Park Village Education Centre Cannock Road Wolverhampton WV10 0RA
Phone	01902863792
Email	heathfieldparkcan@gmail.com

Activities

Objects: 3. ObjectsThe objects of the CIO are:1. To promote, for the public benefit the urban regeneration of Heathfield Park, an area of social and economic deprivation, by all or any of the following means:a. The preservation of buildings or sites of historic or architectural importanceb. The provision of recreational facilities for the public at large or those who by reason of their youth, age, ethnic origin, infirmity or disablement, poverty or social and economic circumstances, have need of such facilitiesc. The protection or conservation of the environment2. To promote social inclusion for the public benefit by working with people in Heathfield Park who are socially excluded on the grounds of their youth, age, ethnic origin, infirmity or disablement, poverty or social and economic circumstance, to relieve the needs of such people and assist them to integrate into society, in particular by:a. providing a local network group that encourages and seeks to develop the capacity, skills and aspirations of the members of the socially and economically disadvantaged community of the area*, (in particular supporting families, young people and children) in such a way that they are better able take advantage of opportunities provided to relieve poverty, preserve their health and well-being, improve their local environment and participate more fully in society, resulting in an overall improvement in their quality of life'b. increasing, or co-ordinating, opportunities for them to engage with service providers, to enable those providers to adapt services to better meet the needs of that community.Nothing in this constitution shall authorise an application of the propertyof the CIO for the purposes which are not charitable in accordance with[section 7 of the Charities and Trustee Investment (Scotland) Act 2005]and [section 2 of the Charities Act (Northern Ireland) 2008]* 'The area' for the purposes of this constitution is defined as 'Heathfield Park, as defined in the Heathfield Park Neighbourhood Plan and Park Village'.

Activities: Heathfield Park Community Action Network works within the Heathfield Park Neighbourhood Plan Area and has two areas of activity:- 1. As the designated Neighbourhood Plan Forum, promoting, for the public benefit the urban regeneration of Heathfield Park.2. As a network hub, working with other groups and providers in Heathfield Park, promoting social inclusion for all within the area.

Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£95,116	£91,680	-	-
2024-03-31	£93,616	£87,831	-	-
2023-03-31	£46,853	£47,751	-	-
2022-03-31	£0	£11,823	-	-
2021-03-31	£45,180	£23,974	-	-

Trustees

Name	Role	Appointed
David John Cope BDS	Chair	2014-07-22
Bal Atwal		2021-10-10
ELIZABETH ANNE COPE CERT ED		2014-07-22
Frances Hudson		2025-11-17
Joseph George Jackson		2022-11-14
Joshua Thomas Charles		2020-10-06
Lesley Patricia Davies		2025-11-17
Yusuf Shafi		2019-11-04

HEATHFIELD PARK COMMUNITY ACTION NETWORK

England & Wales - Charity number 1161986

Accounts

Heathfield Park
Community Action Network

Annual Report

1st April 2024 – 31st March 2025

Registered Charity Number 1161986

Introduction

Heathfield Park Community Action Network was formed on July 22nd 2014 to replace and continue the work of the Heathfield Park Local Neighbourhood Partnership (Heathfield Park LNP), covering the Heath Town, New Park Village and Springfield areas of Wolverhampton.

As one of the 14 Local Neighbourhood Partnerships established by Wolverhampton City Council across Wolverhampton in 2006, Heathfield Park LNP's purpose was to share a vision for the Heathfield Park Neighbourhood; to develop a collaborative approach to improving local services; to provide a voice for the local community and to make collective decisions about local issues.

In 2012 Heathfield Park LNP gained forum status for the purpose of creating a Neighbourhood Plan for the area under the Localism Act 2011, which was made in July 2014 following a successful examination and referendum.

Following council budget cuts in April 2014, council financial and officer support was withdrawn, necessitating the reformation of the Heathfield Park LNP as an independent organisation. To enable this to happen, the Council offered a grant of £10,000.00. The grant was awarded in October 2014 and was paid quarterly over two years.

It was agreed by the Heathfield Park LNP Board to re-constitute as a Charitable Incorporated Organisation, whose only voting members are trustees, and re-name the organisation as the **Heathfield Park Community Action Network**. A successful application to the Charity Commission was made and the organisation was entered on the Register of Charities on 3rd June 2015.

As part of the legacy of Headstart (a nationwide initiative aimed at addressing mental health and well-being among 10 - 16year olds, funded by the National Lottery.), the need to work collaboratively across the area was identified to be able to secure future major project funding. With this in mind a consortium between **Heathfield Park CAN, New Park Village Activities Network, Park Village Education Centre, Guru Nanak Satsang Gurdwara** (Cannock Road), **Stratton Street Community Centre** and **New Park Village Football Development** was proposed. It was agreed that Heathfield Park CAN should become the lead organisation for the consortium. This required minor amendments to the objects of HPCAN's constitution, agreed by the Charity Commission 8th November 2018. An agreement was drawn up, and the **Community Action Network Consortium Agreement** (CAN Consortium) document signed by all parties on 18th December 2018.

There are currently 9 trustees (max. 11) :-

Mr David Cope
Mr William Nicholls
Mrs Elizabeth Cope
Mr Yusuf Shafi
Mr Joseph Jackson
Rev. Richard Merrick
Mr Joshua Charles
Mrs Gail Reynolds
Mrs Bal Atwal

Aims and Objectives

The following aims and objectives were agreed:-

Aims

1. To promote, for the public benefit the urban regeneration of Heathfield Park, an area of social and economic deprivation.
2. To promote social inclusion for the public benefit by working with people in Heathfield Park who are socially excluded on the grounds of their youth, age, ethnic origin, infirmity or disablement, poverty or social and economic circumstance, to relieve the needs of such people and assist them to integrate into society.

Objectives

1. To bring together key public agencies, representatives of business, community and voluntary sectors providing a local network group that encourages and enables all to participate more effectively with the wider community.
2. To increase, or co-ordinate opportunities for the socially excluded to engage with service providers, to enable those providers to adapt services to better meet the needs of the community.
3. To promote the relief of poverty in the area.
4. To promote the preservation of buildings or sites of historic or architectural importance as identified in the Neighbourhood plan.
5. To promote the provision of recreational facilities for the public at large or those who by reason of their youth, age, ethnic origin, infirmity or disablement, poverty or social and economic circumstances, have need of such facilities.
6. To encourage the protection or conservation of the local environment.

The work to being delivered

Heathfield Park CAN aims to deliver the aims and objectives by:-

1. Maintaining a web site for the area as a communication network and to promote the area.
2. Supporting local community groups especially those working with youth, identifying gaps in provision and seeking solutions.
3. Facilitating consultation events for the area.
4. Organising local public meetings for residents to disseminate information, agree on local priorities and receive feed back.

Heathfield Park CAN, as the designated Heathfield Park Neighbourhood Plan Forum, also has three further important roles:-

1. In promoting and ensuring all developments as they come forward in the area are in line with the Neighbourhood Plan through consultation both with developers, planning officers and local residents.
2. Ensuring all section 106 monies raised are allocated in line with the Plan's priorities for the benefit of the area.
3. Taking a lead, in partnership with other organisations, in improving local community facilities.

Activity

The trustees normally meet bi-monthly, and at other times when needed. The following areas are discussed:-

1. Finance
2. Neighbourhood Plan Monitoring.
3. Community Engagement.
4. Project development 'Together for Heathfield Park'
5. CAN Consortium development.

During the year, the trustees' meetings have continued to be combined with the CAN Consortium to facilitate the management of the 'Together for Heathfield Park' project, funded by the National Lottery Community Fund. The full costed proposal was submitted in April 2022. In July 2022 we received confirmation that the grant application had been approved for £284,000.00 over three years.

The three-year project aims to build on what was already being delivered by CAN Consortium members and develop a variety of new initiatives for all ages across the areas of Heath Town, New Park Village and Park Village. These are aimed at addressing issues of isolation, mental wellbeing and financial, which have increased during the pandemic, building back stronger communities and greater social cohesion.

The project was launched in November 2022, as reported last year. In October 2024, a second-year report of the project's progress was submitted to the Lottery and was well received on the progress being made by all involved.

The restoration for community use of the derelict Grade II listed Heath Town Baths and Library remains unfulfilled as reported last year. There are currently no proposals for the building and its future remains uncertain.

Looking Ahead

The continued development of the CAN Consortium remains a priority for the forthcoming year as the 'Together for Heathfield Project' comes to an end in September 2025. The management and monitoring of the project continues to be a major focus. An initial first round bid to the Lottery was made to enable member organisations to secure funding for future projects for the area and continue what was being achieved and looking for ways to improve sustainability. Unfortunately, this was turned down by the Lottery, and the search for alternative funding continues.

We are also continuing looking to find a future use for the Heath Town Baths. We will continue to monitor the progress of the Neighbourhood Plan and Master Plan for the Heath Town Estate and maintain channels of communication and to work with Council Officers to ensure matters are progressed.

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2025

Income, expenditure and balances for the year ending 31st March 2025

	Bank	Cash
Income		
Gazebo hire		
Main Grants	£ 95,116.64	
Total	<u>£ 95,116.64</u>	<u>£ -</u>
Expenditure		
Insurance	£ 342.40	
Promotion	£ -	
Meeting room hire	£ 40.00	
Stationery & printing	£ -	
Community Group	£ 91,226.64	
Bank Charges	£ 71.40	
Total	<u>£ 91,680.44</u>	<u>£ -</u>
Balances expenditure over income	£ 3,436.20	£ -
Balance brought forward	£ 19,791.43	£ 279.85 *
Balance carried forward (Unity Bank)	£ 23,227.63	£ 279.85

* Cash held by Chair

Signed:



Date:

17/11/2025

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2025

Expenditure for year ending 31st March 2025

Date	Supplier	Amount	Insurance	Promotion	Community Group	Bank Charges	Meeting room hire
30/03/2024	Park Village Education Centre	£ 7,500.00			£ 7,500.00		
18/04/2024	NPVAN	£ 7,550.00			£ 7,550.00		
30/04/2024	Hope Community	£ 6,058.32			£ 6,058.32		
07/05/2024	NPV Football Development	£ 7,500.00			£ 7,500.00		
24/04/2024	Stratton Street Community Centre	£ 7,200.00			£ 7,200.00		
01/06/2024	SARBAT Community Support Network	£ 7,500.00			£ 7,500.00		
15/10/2024	NPVAN	£ 7,550.00			£ 7,550.00		
17/10/2024	Stratton Street Community Centre	£ 7,200.00			£ 7,200.00		
01/11/2024	Access Insurance	£ 342.40	£ 342.40				
29/10/2024	Hope Community	£ 6,058.32			£ 6,058.32		
06/11/2024	NPV Football Development	£ 7,500.00			£ 7,500.00		
25/11/2024	Stratton Street Community Centre	£ 2,510.00			£ 2,510.00		
18/11/2024	SARBAT Community Support Network	£ 7,500.00			£ 7,500.00		
30/11/2024	Park Village Education Centre	£ 7,500.00			£ 7,500.00		
16/12/2024	SARBAT Community Support Network	£ 2,100.00			£ 2,100.00		
17/02/2025	Holy Trinity Church	£ 40.00				£	40.00
Total		£ 91,609.04	£ 342.40	£ -	£ 91,226.64	£ -	£ 40.00

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2025

Income for year ending 31st March 2025

Date	Amount	Received from	Notes
10/04/2024	£ 46,808.32	National Lottery Community Fund	
09/10/2024	£ 48,308.32	National Lottery Community Fund	

£ 95,116.64

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2025

Petty cash transactions for year ending 31st March 2025

Income

Date	Amount	Received from	Notes
No transactions			

Total £ -

Expenditure

Date	Amount	Paid to	Notes
No transactions			

Total £ -

Independent Examination
Heathfield Park Community Action Network
(HPCAN)

For the accounting period ending 31st March 2025

Having examined the books of accounts and statement of affairs of Heathfield Park Community Action Network, I hereby state that they represent accurate records of affairs of the organisation for the period stated.

The accounts have been produced on income and expenses basis in accordance with the Accounting and Reporting of Charities.

Signed by:



Date:

25/10/25

Mr David Collins

Independent Examiner
8 Inchlaggan Road
Fallings Park
Wolverhampton
WV10 9QZ

HEATHFIELD PARK COMMUNITY ACTION NETWORK

England & Wales - Charity number 1161986

Accounts

Heathfield Park

Community Action Network

Annual Report

1st April 2023 – 31st March 2024

Registered Charity Number 1161986

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In 2012 Heathfield Park LNP gained forum status for the purpose of creating a Neighbourhood Plan for the area under the Localism Act 2011, which was made in July 2014 following a successful examination and referendum.

Following council budget cuts in April 2014, council financial and officer support was withdrawn, necessitating the reformation of the Heathfield Park LNP as an independent organisation. To enable this to happen, the Council offered a grant of £10,000.00. The grant was awarded in October 2014 and was paid quarterly over two years.

It was agreed by the Heathfield Park LNP Board to re-constitute as a Charitable Incorporated Organisation, whose only voting members are trustees, and re-name the organisation as the **Heathfield Park Community Action Network**. A successful application to the Charity Commission was made and the organisation was entered on the Register of Charities on 3rd June 2015.

As part of the legacy of Headstart (a nationwide initiative aimed at addressing mental health and well-being among 10 - 16year olds, funded by the National Lottery.), the need to work collaboratively across the area was identified to be able to secure future major project funding. With this in mind a consortium between **Heathfield Park CAN, New Park Village Activities Network, Park Village Education Centre, Guru Nanak Satsang Gurdwara** (Cannock Road), **Stratton Street Community Centre** and **New Park Village Football Development** was proposed. It was agreed that Heathfield Park CAN should become the lead organisation for the consortium. This required minor amendments to the objects of HPCAN's constitution, agreed by the Charity Commission 8th November 2018. An agreement was drawn up, and the **Community Action Network Consortium Agreement** (CAN Consortium) document signed by all parties on 18th December 2018.

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Mr William Nicholls
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6. To encourage the protection or conservation of the local environment

The work to be delivered

Heathfield Park CAN aims to deliver the aims and objectives by:-

1. Developing a web site for the area as a communication network and to promote the area.
2. Supporting local community groups especially those working with youth, identifying gaps in provision and seeking solutions.
3. Supporting an annual Family Fun Day held in Heath Town Park.
4. Facilitating consultation events for the area.
5. Organising local public meetings for residents to disseminate information, agree on local priorities and receive feed back.

Heathfield Park CAN, as the designated Heathfield Park Neighbourhood Plan Forum, also has three further important roles:-

1. In promoting and ensuring all developments as they come forward in the area are in line with the Neighbourhood Plan through consultation both with developers, planning officers and local residents.
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Activity

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During the year, the trustees' meetings have continued to be combined with the CAN Consortium to facilitate the management of the 'Together for Heathfield Park' project funded by the National Lottery Community Fund. The full costed proposal was submitted in April 2022. In July 2022 we received confirmation that the grant application had been approved for £284,000.00 over three years.

The three-year project aims to build on what was already being delivered by CAN Consortium members and develop a variety of new ones for all ages across the areas of Heath Town, New Park Village and Park Village. These are aimed at addressing issues of isolation, mental wellbeing and financial, which have increased during the pandemic, building back stronger communities and greater social cohesion.

The project was launched in November 2022, as reported last year. In October 2023, a first year report of the project's progress was submitted to the Lottery and was well received on the progress being made by all involved.

Plans for Heath Town Baths and Library have fallen through. Although planning permission for the building was submitted mid-2023 and approved by the council, Gaddu Associates were unable to fulfil their commitment to the project and have withdrawn. The hope to start restoration work late 2023 early 2024 did not happen.

Looking Ahead

The continued development of the CAN Consortium remains a priority for the forthcoming year. The management and monitoring of the 'Together for Heathfield Park' project continues to be a major focus. We will also be looking at developing a future bid to the Lottery to enable member organisations to secure funding for future projects for the area, and continue to identify issues and needs, manage funding opportunities and look for ways to improve sustainability.

We also look to continue working with the council to find a future use for the Heath Town Baths. We will continue to monitor the progress of the Neighbourhood Plan and Master Plan for the Heath Town Estate and maintain channels of communication and to work with Council Officers to ensure matters are progressed.

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2024

Income, expenditure and balances for the year ending 31st March 2024

	Bank	Cash
Income		
Gazebo hire		
Main Grants	£ 93,616.68	
Total	£ 93,616.68	£ -
Expenditure		
Insurance	£ 342.40	
Promotion	£ 800.00	
Stationery & printing	£ -	£ 12.00
Community Group	£ 86,616.64	
Bank Charges	£ 72.00	
Total	£ 87,831.04	£ 12.00
Balances expenditure over income	£ 5,785.64	-£ 12.00
Balance brought forward	£ 14,005.79	£ 291.85 *
Balance taken forward (Unity Bank)	£ 19,791.43	£ 279.85

* Cash held by Chair

Signed:

Date:

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2024

Bank transactions for year ending 31st March 2024

Balance b/f £ 14,005.79

Date	Description	Amount	Balance
11/04/2023	Main Grants	£ 46,808.36	£ 60,814.15
17/04/2023	Aladdins Education	-£ 7,500.00	£ 53,314.15
17/04/2023	NPVAN	-£ 7,550.00	£ 45,764.15
02/05/2023	Hope	-£ 6,058.32	£ 39,705.83
02/05/2023	Stratton St C C	-£ 7,200.00	£ 32,505.83
02/05/2023	NPV Football Development	-£ 7,500.00	£ 25,005.83
26/06/2023	Sarbat C S Net	-£ 7,500.00	£ 17,505.83
30/06/2023	Service charges	-£ 18.00	£ 17,487.83
30/09/2023	Service charges	-£ 18.00	£ 17,469.83
04/10/2023	16Twelve	-£ 800.00	£ 16,669.83
06/10/2023	Main Grants	£ 46,808.32	£ 63,478.15
30/10/2023	Hope	-£ 6,058.32	£ 57,419.83
30/10/2023	Stratton St C C	-£ 7,200.00	£ 50,219.83
30/10/2023	NPV Football Development	-£ 7,500.00	£ 42,719.83
30/10/2023	NPVAN	-£ 7,550.00	£ 35,169.83
08/11/2023	Access Insurance	-£ 342.40	£ 34,827.43
05/12/2023	Aladdins Education	-£ 7,500.00	£ 27,327.43
22/12/2023	Sarbat C S Net	-£ 7,500.00	£ 19,827.43
31/12/2023	Service charges	-£ 18.00	£ 19,809.43
31/03/2024	Service charges	-£ 18.00	£ 19,791.43

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2024

Petty cash transactions for year ending 31st March 2024

Income

Date	Amount	Received from	Notes
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No transactions

Total	£	-	
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Expenditure

Date	Amount	Paid to	Notes
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07/11/2023	£ 12.00	The Works	Paper
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Total	£	12.00	
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HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2024

Income for year ending 31st March 2024

Date	Amount	Received from	Notes
05/04/2023	£ 46,808.36	Main Grants	National Lottery Community Fund
04/10/2023	£ 46,808.32	Main Grants	National Lottery Community Fund

Total £ 93,616.68

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2024

Expenditure for year ending 31st March 2024

Date	Amount	Paid to	Type	Insurance	Promotion	Community Group	Bank Charges
11/12/2023	£ 7,500.00	SARBAT Community Support Net				£ 7,500.00	
30/11/2023	£ 7,500.00	Park Village Education Centre				£ 7,500.00	
25/10/2023	£ 342.40	Access Insurance		£ 342.40			
16/10/2023	£ 7,550.00	New Park Village Activities Network				£ 7,550.00	
28/10/2023	£ 7,500.00	NPV Football Development				£ 7,500.00	
25/10/2023	£ 7,200.00	Stratton Street Community Centre				£ 7,200.00	
19/10/2023	£ 6,058.32	Hope Community				£ 6,058.32	
07/09/2023	£ 800.00	16Twelve			£ 800.00		
01/06/2023	£ 7,500.00	SARBAT Community Support Net				£ 7,500.00	
02/05/2023	£ 7,500.00	NPV Football Development				£ 7,500.00	
26/04/2023	£ 7,200.00	Stratton Street Community Centre				£ 7,200.00	
26/04/2023	£ 6,058.32	Hope Community				£ 6,058.32	
17/04/2023	£ 7,550.00	New Park Village Activities Network				£ 7,550.00	
21/03/2023	£ 7,500.00	Park Village Education Centre				£ 7,500.00	
30/06/2023	£ 18.00	Bank charges					£ 18.00
30/09/2023	£ 18.00	Bank charges					£ 18.00
31/12/2023	£ 18.00	Bank charges					£ 18.00
31/03/2024	£ 18.00	Bank charges					£ 18.00
Total	£ 87,831.04			£ 342.40	£ 800.00	£ 86,616.64	£ 72.00

Independent Examination
Heathfield Park Community Action Network
(HPCAN)

For the accounting period ending 31st March 2024

Having examined the books of accounts and statement of affairs of Heathfield Park Community Action Network, I hereby state that they represent accurate records of affairs of the organisation for the period stated.

The accounts have been produced on income and expenses basis in accordance with the Accounting and Reporting of Charities: *SORP applicable to Charities preparing accounts in accordance with the Financial Reporting Standard of Smaller Entities (FRSSE) 2015*

Signed by:



14.10.2024

Mr David Collins

Independent Examiner
8 Inchlaggan Road
Fallings Park
Wolverhampton
WV 10 9QZ

HEATHFIELD PARK COMMUNITY ACTION NETWORK

England & Wales - Charity number 1161986

Accounts

Heathfield Park
Community Action Network

Annual Report

1st April 2022 – 31st March 2023

Registered Charity Number 1161986

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In 2012 Heathfield Park LNP gained forum status for the purpose of creating a Neighbourhood Plan for the area under the Localism Act 2011, which was made in July 2014 following a successful examination and referendum.

Following council budget cuts in April 2014, council financial and officer support was withdrawn, necessitating the reformation of the Heathfield Park LNP as an independent organisation.

To enable this to happen, the Council offered a grant of £10,000.00. The grant was awarded in October 2014 and was paid quarterly over two years.

It was agreed by the Heathfield Park LNP Board to re-constitute as a Charitable Incorporated Organisation, whose only voting members are trustees, and re-name the organisation as the **Heathfield Park Community Action Network**. A successful application to the Charity Commission was made and the organisation was entered on the Register of Charities on 3rd June 2015.

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2. To promote social inclusion for the public benefit by working with people in Heathfield Park who are socially excluded on the grounds of their youth, age, ethnic origin, infirmity or disablement, poverty or social and economic circumstance, to relieve the needs of such people and assist them to integrate into society.

Objectives

1. To bring together key public agencies, representatives of business, community and voluntary sectors providing a local network group that encourages and enables all to participate more effectively with the wider community.
2. To increase, or co-ordinate opportunities for the socially excluded to engage with service providers, to enable those providers to adapt services to better meet the needs of the community.
3. To promote the relief of poverty in the area.
4. To promote the preservation of buildings or sites of historic or architectural importance as identified in the Neighbourhood plan
5. To promote the provision of recreational facilities for the public at large or those who by reason of their youth, age, ethnic origin, infirmity or disablement, poverty or social and economic circumstances, have need of such facilities.
6. To encourage the protection or conservation of the local environment

The work to be delivered

Heathfield Park CAN aims to deliver the aims and objectives by:-

1. Developing a web site for the area as a communication network and to promote the area.
2. Supporting local community groups especially those working with youth, identifying gaps in provision and seeking solutions.
3. Supporting an annual Family Fun Day held in Heath Town Park.
4. Facilitating consultation events for the area.
5. Organising local public meetings for residents to disseminate information, agree on local priorities and receive feed back.

Heathfield Park CAN, as the designated Heathfield Park Neighbourhood Plan Forum, also has three further important roles:-

1. In promoting and ensuring all developments as they come forward in the area are in line with the Neighbourhood Plan through consultation both with developers, planning officers and local residents.
2. Ensuring all section 106 monies raised are allocated in line with the Plan's priorities for the benefit of the area.
3. Taking a lead, in partnership with other organisations, in improving local community facilities.

Activity

The trustees normally meet bi-monthly, and at other times when needed. The following areas are discussed:-

1. Finance
2. Neighbourhood Plan Monitoring.
3. Community Engagement.
4. Project development 'Together for Heathfield Park'
5. CAN Consortium development.

This year has seen a less gradual recovery from the Covid19 pandemic than anticipated due to the war in Ukraine. This has added to economic pressures and has caused increased food and fuel inflation. This is causing considerable hardship in our local community.

During the year, the trustees' meetings have been combined with the CAN Consortium. This was to facilitate the development of the 'Together for Heathfield Park' project grant application to the National Lottery Community Fund application. The full costed proposal was submitted in April 2022. In July 2022 we received confirmation that the grant application had been approved for £284,000.00 over three years.

The three-year project aims to build on what was already being delivered by CAN Consortium members and develop a variety of new ones for all ages across the areas of Heath Town, New Park Village and Park Village. These are aimed at addressing issues of isolation, mental wellbeing and financial, which have increased during the pandemic, building back stronger communities and greater social cohesion.

A launch event was held at the Cannock Road Gurdwara on 14th November 2022 which was well attended by the local community and councillors.

As lead organisation of the CAN Consortium, management of the project has become a focus for the charity.

Maintaining contact with key Council Officers has continues to be difficult with changing roles within the council but continues to be a priority. The Chair continues to be in contact with the council and Gaddu Associates as the plans for Heath Town Baths and Library continue to develop. Plans for the building were submitted mid 2023 and approved by the council. The hope is to start restoration work late 2023 early 2024.

Looking Ahead

The continued development of the CAN Consortium will be a major priority for the forthcoming year. The management and monitoring of the 'Together for Heathfield Park' project will be a major focus for the next three years. We will also look to enable member organisations to secure funding for future projects for the area, continue to identify issues and needs, manage funding opportunities and look for ways to improve sustainability.

We also look to continue working with Gaddu Associates as the Heath Town Baths project moves forward. We will continue to monitor the progress of the Neighbourhood Plan and Master Plan for the Heath Town Estate and maintain channels of communication and to work with Council Officers to ensure matters are progressed.

Independent Examination
Heathfield Park Community Action Network
(HPCAN)

For the accounting period ending 31st March 2023

Having examined the books of accounts and statement of affairs of Heathfield Park Community Action Network, I hereby state that they represent accurate records of affairs of the organisation for the period stated.

The accounts have been produced on income and expenses basis in accordance with the Accounting and Reporting of Charities: *SORP applicable to Charities preparing accounts in accordance with the Financial Reporting Standard of Smaller Entities (FRSSE) 2015*



Signed by:

4-11-2023

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2023

Income, expenditure and balances for the year ending 31st March 2023

	Bank	Cash
Income		
Gazebo hire	£ 45.00	
Main Grants	£ 46,808.36	
Total	£ 46,853.36	£ -
Expenditure		
Insurance	£ 342.40	
Promotion	£ 278.74	
Community Group	£ 47,058.32	
Bank Charges	£ 72.00	
Total	£ 47,751.46	£ -
Balances expenditure over income	-£ 898.10	£ -
Balance brought forward	£ 14,903.89	£ 291.85 *
Balance taken forward (Unity Bank)	£ 14,005.79	£ 291.85

* Cash held by Chair

Examined and found correct

Signed:

J. J. [Signature]

Date: *4-14-2023*

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2023

Income for year ending 31st March 2023

Date	Amount	Received from	Notes
28/07/2022	£ 45.00	PCC Holy Trinity Heath Town	Gazebo hire
07/10/2022	£ 46,808.36	Main Grants	National Lottery Community Fund 'Together for Heathfield Park'

Total £ 46,853.36

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2023

Expenditure for year ending 31st March 2023

Date	Amount	Paid to	Type	Insurance	Promotion	Community Group	Bank Charges
30/06/2022	£ 18.00	Service Charge					£ 18.00
07/09/2022	£ 750.00	Stratton Street CC				£ 750.00	
07/09/2022	£ 2,000.00	NPV Football				£ 2,000.00	
30/09/2022	£ 18.00	Service Charge					£ 18.00
07/10/2022	£ 6,058.32	Hope Community				£ 6,058.32	
11/10/2022	£ 7,500.00	NPV Football				£ 7,500.00	
13/10/2022	£ 7,550.00	NPVAN				£ 7,550.00	
14/10/2022	£ 7,200.00	Stratton Street CC				£ 7,200.00	
11/11/2022	£ 278.74	Lyncraft Marketing			£ 278.74		
15/11/2022	£ 342.40	Access Insurance	£ 342.40				
05/12/2022	£ 7,500.00	Aladdins Education			£ 7,500.00		
09/12/2022	£ 1,000.00	SARBAT CS Network			£ 1,000.00		
09/12/2022	£ 7,500.00	SARBAT CS Network			£ 7,500.00		
31/12/2021	£ 18.00	Service Charge					£ 18.00
31/03/2022	£ 18.00	Service Charge					£ 18.00
	£ -						
	£ -						
	£ -						
Total	£ 47,751.46		£ 342.40	£ 278.74	£ 47,058.32	£ 72.00	

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2023

Petty cash transactions for year ending 31st March 2023

Income

Date	Amount	Received from	Notes
No transactions			

Total £ -

Expenditure

Date	Amount	Paid to	Notes
No transactions			

Total £ -

Independent Examination
Heathfield Park Community Action Network
(HPCAN)

For the accounting period ending 31st March 2023

Having examined the books of accounts and statement of affairs of Heathfield Park Community Action Network, I hereby state that they represent accurate records of affairs of the organisation for the period stated.

The accounts have been produced on income and expenses basis in accordance with the Accounting and Reporting of Charities: *SORP applicable to Charities preparing accounts in accordance with the Financial Reporting Standard of Smaller Entities (FRSSE) 2015*



Signed by:

4-11-2023

HEATHFIELD PARK COMMUNITY ACTION NETWORK

England & Wales - Charity number 1161986

Accounts

Heathfield Park
Community Action Network

Annual Report

1st April 2021 – 31st March 2022

Registered Charity Number 1161986

Introduction

Heathfield Park Community Action Network was formed on July 22nd 2014 to replace and continue the work of the Heathfield Park Local Neighbourhood Partnership (Heathfield Park LNP), covering the Heath Town, New Park Village and Springfield areas of Wolverhampton.

As one of the 14 Local Neighbourhood Partnerships established by Wolverhampton City Council across Wolverhampton in 2006, Heathfield Park LNP's purpose was to share a vision for the Heathfield Park Neighbourhood; to develop a collaborative approach to improving local services; to provide a voice for the local community and to make collective decisions about local issues.

In 2012 Heathfield Park LNP gained forum status for the purpose of creating a Neighbourhood Plan for the area under the Localism Act 2011, which was made in July 2014 following a successful examination and referendum.

Following council budget cuts in April 2014, council financial and officer support was withdrawn, necessitating the reformation of the Heathfield Park LNP as an independent organisation. To enable this to happen, the Council offered a grant of £10,000.00. The grant was awarded in October 2014 and has been paid quarterly over two years.

It was agreed by the Heathfield Park LNP Board to re-constitute as a Charitable Incorporated Organisation, whose only voting members are trustees, and re-name the organisation as the **Heathfield Park Community Action Network**. A successful application to the Charity Commission was made and the organisation was entered on the Register of Charities on 3rd June 2015.

As part of the legacy of Headstart (a nationwide initiative aimed at addressing mental health and well-being among 10 - 16year olds, funded by the National Lottery.), the need to work collaboratively across the area was identified to be able to secure future major project funding. With this in mind a consortium between **Heathfield Park CAN, New Park Village Activities Network, Park Village Education Centre, Guru Nanak Satsang Gurdwara** (Cannock Road), **Stratton Street Community Centre** and **New Park Village Football Development** was proposed. It was agreed that Heathfield Park CAN should become the lead organisation for the consortium. This required minor amendments to the objects of HPCAN's constitution, agreed by the Charity Commission 8th November 2018. An agreement was drawn up, and the **Community Action Network Consortium Agreement** (CAN Consortium) document signed by all parties on 18th December 2018.

There are currently 9 trustees (max. 12) :-

Mr David Cope
Mr William Nicholls
Mr Daniel Williams Smith
Mrs Elizabeth Cope
Mr Yusuf Shafi
Rev. Richard Merrick
Mr Joshua Charles
Mrs Gail Reynolds
Mrs Bal Atwal

Aims and Objectives

The following aims and objectives were agreed:-

Aims

1. To promote, for the public benefit the urban regeneration of Heathfield Park, an area of social and economic deprivation.
2. To promote social inclusion for the public benefit by working with people in Heathfield Park who are socially excluded on the grounds of their youth, age, ethnic origin, infirmity or disablement, poverty or social and economic circumstance, to relieve the needs of such people and assist them to integrate into society.

Objectives

1. To bring together key public agencies, representatives of business, community and voluntary sectors providing a local network group that encourages and enables all to participate more effectively with the wider community.
2. To increase, or co-ordinate opportunities for the socially excluded to engage with service providers, to enable those providers to adapt services to better meet the needs of the community.
3. To promote the relief of poverty in the area.
4. To promote the preservation of buildings or sites of historic or architectural importance as identified in the Neighbourhood plan
5. To promote the provision of recreational facilities for the public at large or those who by reason of their youth, age, ethnic origin, infirmity or disablement, poverty or social and economic circumstances, have need of such facilities.
6. To encourage the protection or conservation of the local environment

The work to be delivered

Heathfield Park CAN aims to deliver the aims and objectives by:-

1. Developing a web site for the area as a communication network and to promote the area.
2. Supporting local community groups especially those working with youth, identifying gaps in provision and seeking solutions.
3. Supporting the annual International Event held in Heath Town Park and ensuring its delivery.
4. Facilitating consultation events for the area.
5. Organising local public meetings for residents to disseminate information, agree on local priorities and receive feed back.

Heathfield Park CAN, as the designated Heathfield Park Neighbourhood Plan Forum, also has three further important roles:-

1. In promoting and ensuring all developments as they come forward in the area are in line with the Neighbourhood Plan through consultation both with developers, planning officers and local residents.
2. Ensuring all section 106 monies raised are allocated in line with the Plan's priorities for the benefit of the area.
3. Taking a lead, in partnership with other organisations, in improving local community facilities.

Activity

The trustees normally meet bi-monthly, and at other times when needed. The following areas are discussed:-

1. Finance
2. Neighbourhood Plan Monitoring.
3. Community Engagement.
4. Project development.
5. CAN Consortium development.

This year has continued to be overshadowed by the Covid19 pandemic. The trustees bi-monthly meeting pattern has been suspended with only limited short face to face meetings taking place. These meetings have been combined between trustees and CAN Consortium members. This was to facilitate the development of the 'Together for Heathfield Park' project grant application to the National Lottery Community Fund having submitted an expression of interest last year and been invited to submit a full costed proposal.

The three-year project, post Covid, aims to build on what was already being delivered and develop a variety of new ones for all ages across the areas of Heath Town, New Park Village and Park Village. These will be aimed at addressing issues of isolation, mental wellbeing and financial, which have increased during the pandemic, building back stronger communities and greater social cohesion.

Maintaining contact with key Council Officers has continued to be difficult as we have come out of the pandemic with changing roles within the council but will continue to be a priority. The Chair continues to attend meetings as a member of the Heath Town Baths Project Team, set up by the Council in 2015. In October 2016, the council agreed a lease agreement with Gaddu Associates to redevelop the baths. Work was progressing to submit a Round 1 lottery bid by June 2020, however, the fund was closed due to the Covid19 pandemic. The fund was re-opened February 2021 and a reapplication has been made. Since then the Lottery have changed the grant structures, necessitating a change of strategy. Gaddu Associates are continuing to develop detailed plans for the building hoping to submit these for planning consent towards the end of 2022. The hope is to start restoration work late 2023.

It was hoped to resume the International Fun Day Event, held in Heath Town Park, in July 2022. However, in January 2022 when planning this event was due to start, there was still considerable uncertainty over running such events, so the decision was taken to postpone this and hopefully resume in July 2023

Looking Ahead

The continued development of the CAN Consortium will be a major priority for the forthcoming year as we continue to recover from the impact Covid19. The development of the 'Together for Heathfield Park' project grant application will be a major focus for 2022. We will also look to enable member organisations to secure funding for future projects for the area, continue to identify issues and needs, manage funding opportunities and look for ways to improve sustainability.

We also look to continue working with Gaddu Associates as the Heath Town Baths project moves forward. We will continue to monitor the progress of the Neighbourhood Plan and Master Plan for the Heath Town Estate and maintain channels of communication and to work with Council Officers to ensure matters are progressed.

Independent Examination

Heathfield Park Community Action Network

(HPCAN)

For the accounting period ending 31st March 2022

Having examined the books of accounts and statement of affairs of Heathfield Park Community Action Network, I hereby state that they represent accurate record of affairs of the organisation for the period ended 31st March 2022.

The accounts have been produced on income and expenses basis in accordance with the Accounting and Reporting by Charities: *SORP applicable to Charities preparing accounts in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE) 2015*

Signed by:



Sam Duru

Management Accountant

Chartered Institute of Management Accountants (CIMA)

Independent Examiner

82 Coronation Road

Wolverhampton

WV10 0QH

4th October 2022

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2022

Income, expenditure and balances for the year ending 31st March 2022

	Bank	Cash
Income		
No income	£ -	-
Total	£ -	£ -
Expenditure		
Insurance	£ 332.40	
Web design	£ -	
Community Group	£ 11,419.00	
Bank Charges	£ 72.00	
Total	£ 11,823.40	£ -
Balances expenditure over income	-£ 11,823.40	£ -
Balance brought forward	£ 26,727.29	£ 291.85 *
Balance taken forward (Unity Bank)	£ 14,903.89	£ 291.85

* Cash held by Chair

Signed:



Date:

14/11/2022

HEATHFIELD PARK COMMUNITY ACTION NETWORK
 Accounts for year ending 31st March 2022

Expenditure for year ending 31st March 2022

Date	Amount	Paid to	Type	Insurance	Refreshment	Web design	Room Hire	Intl Day	Community Group	Bank Charges
07/06/2021	£ 5,000.00	SARBAT CS Network							£ 5,000.00	
16/06/2021	£ 1,585.00	Hope Community							£ 1,585.00	
16/06/2021	£ 3,334.00	NPVAN							£ 3,334.00	
30/06/2021	£ 18.00	Service Charge								£ 18.00
26/07/2021	£ 1,500.00	Stratton Street CC							£ 1,500.00	
30/09/2021	£ 18.00	Service Charge								£ 18.00
05/11/2021	£ 332.40	Access Insurance		£ 332.40						
31/12/2021	£ 18.00	Service Charge								£ 18.00
31/03/2022	£ 18.00	Service Charge								£ 18.00
	£ -									
	£ -									
	£ -									
	£ -									
	£ -									
	£ -									
	£ -									
	£ -									
	£ -									
Total	£ 11,823.40			£ 332.40	£ -	£ -	£ -	£ -	£ 11,419.00	£ 72.00

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2022

Income for year ending 31st March 2022

Date	Amount	Received from	Notes
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No income

Total	£	-	
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HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2022

Petty cash transactions for year ending 31st March 2022

Income

Date	Amount	Received from	Notes
No transactions			

Total £ -

Expenditure

Date	Amount	Paid to	Notes
No transactions			

Total £ -

HEATHFIELD PARK COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2022

Bank transactions for year ending 31st March 2022

Balance b/f £ 26,727.29

Date	Description	Amount	Balance
07/06/2021	SARBAT Community Support Network	-£ 5,000.00	£ 21,727.29
16/06/2021	Hope Community	-£ 1,585.00	£ 20,142.29
16/06/2021	NPVAN	-£ 3,334.00	£ 16,808.29
30/06/2021	Service charge	-£ 18.00	£ 16,790.29
26/07/2021	Stratton Street Community Centre	-£ 1,500.00	£ 15,290.29
30/09/2021	Service charge	-£ 18.00	£ 15,272.29
05/11/2021	Access Insurance	-£ 332.40	£ 14,939.89
31/12/2021	Service charge	-£ 18.00	£ 14,921.89
31/03/2021	Service charge	-£ 18.00	£ 14,903.89

HEATHFIELD PARK COMMUNITY ACTION NETWORK

England & Wales - Charity number 1161986

Accounts

Heathfield Park
Community Action Network

Annual Report

1st April 2020 – 31st March 2021

Registered Charity Number 1161986

Introduction

Heathfield Park Community Action Network was formed on July 22nd 2014 to replace and continue the work of the Heathfield Park Local Neighbourhood Partnership (Heathfield Park LNP), covering the Heath Town, New Park Village and Springfield areas of Wolverhampton.

As one of the 14 Local Neighbourhood Partnerships established by Wolverhampton City Council across Wolverhampton in 2006, Heathfield Park LNP's purpose was to share a vision for the Heathfield Park Neighbourhood; to develop a collaborative approach to improving local services; to provide a voice for the local community and to make collective decisions about local issues.

In 2012 Heathfield Park LNP gained forum status for the purpose of creating a Neighbourhood Plan for the area under the Localism Act 2011, which was made in July 2014 following a successful examination and referendum.

Following council budget cuts in April 2014, council financial and officer support was withdrawn, necessitating the reformation of the Heathfield Park LNP as an independent organisation. To enable this to happen, the Council offered a grant of £10,000.00. The grant was awarded in October 2014 and has been paid quarterly over two years.

It was agreed by the Heathfield Park LNP Board to re-constitute as a Charitable Incorporated Organisation, whose only voting members are trustees, and re-name the organisation as the **Heathfield Park Community Action Network**. A successful application to the Charity Commission was made and the organisation was entered on the Register of Charities on 3rd June 2015.

As part of the legacy of Headstart (a nationwide initiative aimed at addressing mental health and well-being among 10 - 16year olds, funded by the National Lottery.), the need to work collaboratively across the area was identified to be able to secure future major project funding. With this in mind a consortium between **Heathfield Park CAN, New Park Village Activities Network, Park Village Education Centre, Guru Nanak Satsang Gurdwara** (Cannock Road), **Stratton Street Community Centre** and **New Park Village Football Development** was proposed. It was agreed that Heathfield Park CAN should become the lead organisation for the consortium. This required minor amendments to the objects of HPCAN's constitution, agreed by the Charity Commission 8th November 2018. An agreement was drawn up, and the **Community Action Network Consortium Agreement** (CAN Consortium) document signed by all parties on 18th December 2018.

There are currently 10 trustees (max. 12) :-

Mr David Cope
Mr William Nicholls
Mr Daniel Williams Smith
Mrs Susan Allen
Mrs Elizabeth Cope
Mr Yusuf Shafi
Rev. Richard Merrick
Mr Joshua Charles
Mrs Gail Reynolds
Mrs Bal Atwal

Aims and Objectives

The following aims and objectives were agreed:-

Aims

1. To promote, for the public benefit the urban regeneration of Heathfield Park, an area of social and economic deprivation.
2. To promote social inclusion for the public benefit by working with people in Heathfield Park who are socially excluded on the grounds of their youth, age, ethnic origin, infirmity or disablement, poverty or social and economic circumstance, to relieve the needs of such people and assist them to integrate into society.

Objectives

1. To bring together key public agencies, representatives of business, community and voluntary sectors providing a local network group that encourages and enables all to participate more effectively with the wider community.
2. To increase, or co-ordinate opportunities for the socially excluded to engage with service providers, to enable those providers to adapt services to better meet the needs of the community.
3. To promote the relief of poverty in the area.
4. To promote the preservation of buildings or sites of historic or architectural importance as identified in the Neighbourhood plan
5. To promote the provision of recreational facilities for the public at large or those who by reason of their youth, age, ethnic origin, infirmity or disablement, poverty or social and economic circumstances, have need of such facilities.
6. To encourage the protection or conservation of the local environment

The work to be delivered

Heathfield Park CAN aims to deliver the aims and objectives by:-

1. Developing a web site for the area as a communication network and to promote the area.
2. Supporting local community groups especially those working with youth, identifying gaps in provision and seeking solutions.
3. Supporting the annual International Event held in Heath Town Park and ensuring its delivery.
4. Facilitating consultation events for the area.
5. Organising local public meetings for residents to disseminate information, agree on local priorities and receive feed back.

Heathfield Park CAN, as the designated Heathfield Park Neighbourhood Plan Forum, also has three further important roles:-

1. In promoting and ensuring all developments as they come forward in the area are in line with the Neighbourhood Plan through consultation both with developers, planning officers and local residents.
2. Ensuring all section 106 monies raised are allocated in line with the Plan's priorities for the benefit of the area.
3. Taking a lead, in partnership with other organisations, in improving local community facilities.

Activity

The trustees meet bi-monthly, and at other times when needed. The following areas are discussed:-

1. Finance
2. Neighbourhood Plan Monitoring.
3. Community Engagement.
4. Project development.
5. CAN Consortium development.

This year has also been overshadowed by the Covid19 pandemic. The restrictions imposed by government to try and limit the spread and health impact, both on individuals and the NHS, have been challenging. In March 2020 'Face to face' meetings and activities were put on hold. Two meetings were held via 'Zoom', and one face to face when allowed, combining both trustee and CAN Consortium meetings.

Maintaining contact with key Council Officers has continued to be difficult due to the pandemic but will hopefully be restored in some form once normality returns. The Chair continues to attend meetings as a member of the Heath Town Baths Project Team, set up by the Council in 2015. In October 2016, the council agreed a lease agreement with Gaddu Associates to redevelop the baths. Work was progressing to submit a Round 1 lottery bid by June 2020, however, the fund was closed due to the Covid19 pandemic. The fund was re-opened February 2021 and a reapplication has been made, now awaiting a decision, further delaying this Project.

Following the successful Community Action Network Consortium's National Lottery Development Grant application a web site has now been developed. Although progress has been hampered by the Covid19 pandemic, work is ongoing to develop the Consortium within current restrictions and, with the approval of the Lottery, some of the grant has been redirected to help mitigate the impact of Covid 19. A further grant application to the National Lottery Reaching Communities fund was made in March 2021 proposing a three year project across the Consortium, 'Together for Heathfield Park', and awaits a decision.

The July 2020 ninth International Fun Day Event, held in Heath Town Park was unable to take place due to the Pandemic. It was decided in early 2021 that it would not be possible to run the event again in July 2021. It is hoped to resume the event in July 2022.

Looking Ahead

The continued development of the CAN Consortium will be a major priority for the forthcoming year as we recover from the impact Covid19. We will look to enable member organisations to secure funding for future projects for the area, identify issues and needs, manage funding opportunities and improve sustainability. We also look to continue working with Gaddu Associates moving forward with the Heath Town Baths project. We will continue to monitor the progress of the Neighbourhood Plan and Master Plan for the Heath Town Estate and maintain channels of communication and to work with Council Officers to ensure matters are progressed.

Independent Examination
Heathfield Park Community Action Network
(HPCAN)

For the accounting period ending 31st March 2021

Having examined the books of accounts and statement of affairs of Heathfield Park Community Action Network, I hereby state that they represent accurate records of affairs of the organisation for the period stated.

The accounts have been produced on income and expenses basis in accordance with the Accounting and Reporting by Charities: *SORP applicable to Charities preparing accounts in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE) 2015*

Signed by:



Sam Duru

Management Accountant

Chartered Institute of Management Accountants (CIMA)

Independent Examiner

82 Coronation Road

Wolverhampton

WV10 0QH

12th October 2021

HEATHFIELD COMMUNITY ACTION NETWORK
Accounts for year ending 31st March 2021

Income, expenditure and balances for the year ending 31st March 2021

	Bank	Cash
Income		
Main Grants	£ 7,100.00	
Main Grants	£ 38,080.00	
Total	<u>£ 45,180.00</u>	£ -
Expenditure		
Insurance	£ 332.40	
Web design	£ 5,150.00	
Community Group	£ 18,419.75	
Bank Charges	£ 72.00	
Total	<u>£ 23,974.15</u>	£ -
Balances expenditure over income	£ 21,205.85	£ -
Balance brought forward	£ 5,521.44	£ 291.85 *
Balance taken forward (Unity Bank)	£ 26,727.29	£ 291.85

* Cash held by Chair

Signed:



Date: 21st August 2021

Independent Examination
Heathfield Park Community Action Network
(HPCAN)

For the accounting period ending 31st March 2021

Having examined the books of accounts and statement of affairs of Heathfield Park Community Action Network, I hereby state that they represent accurate records of affairs of the organisation for the period stated.

The accounts have been produced on income and expenses basis in accordance with the Accounting and Reporting by Charities: *SORP applicable to Charities preparing accounts in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE) 2015*

Signed by:



Sam Duru

Management Accountant

Chartered Institute of Management Accountants (CIMA)

Independent Examiner

82 Coronation Road

Wolverhampton

WV10 0QH

12th October 2021