

# HEYSHAM CHURCH OF THE NAZARENE

England & Wales - Charity number 1161959

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2015-06-02

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Church Of The Nazarene  
8 Knowlys Road  
Heysham  
Morecambe  
Lancashire  
LA3 2PE

**Phone** 07789452297

**Email** [heyshamnazarene@gmail.com](mailto:heyshamnazarene@gmail.com)

**Website** [www.heyshamnazarene.com](http://www.heyshamnazarene.com)

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE THE ADVANCEMENT OF THE CHRISTIAN FAITH AS PART OF THE CHURCH OF THE NAZARENE INC AND THE DISTRICT PRINCIPALLY BUT NOT EXCLUSIVELY IN NORTHERN ENGLAND

**Activities:** The activities of Heysham Church of the Nazarene are the advancement of the Christian faith, by way of being a loving, caring,dynamic Church empowered by the Holy Spirit, with a passion for the lost and hurting and seeing their lives being transformed from brokenness to wholesome Christlikeness. The guiding principals are prayer, worship, bible study, evangelism amd outreach.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Religious Activities, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

- Lancashire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£24,013	£23,653	-	-
2024-09-30	£22,986	£22,234	-	-
2023-09-30	£23,762	£24,923	-	-
2022-09-30	£19,886	£20,371	-	-
2021-09-30	£22,726	£12,075	-	-
2020-09-30	£18,984	£17,653	-	-

## Trustees

Name	Role	Appointed
Jayne Lindley		2019-02-18
LUKE CARTER		2015-02-18
Rev Mary Ann Hallyburton		2025-08-26

**HEYSHAM CHURCH OF THE NAZARENE**

England & Wales - Charity number 1161959

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# Accounts

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**HEYSHAM CHURCH OF THE NAZARENE**

**ANNUAL REPORT AND**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED**

**30 SEPTEMBER 2025**

# **HEYSHAM CHURCH OF THE NAZARENE**

## **INDEX**

### **FOR THE YEAR ENDED 30 SEPTEMBER 2025**

1	Index
2-4	Annual Report
5	Accountant's report
6-8	Receipts and Payments Accounts
9	Statement of Assets and Liabilities

**HEYSHAM CHURCH OF THE NAZARENE**  
**ANNUAL REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2025**

**Reference and Administrative Information**

**Charity Number:** 1161959

**Governing Document:** Declaration of Trust 26 January 2009

**Registered Address:** Church of the Nazarene  
8 Knowlys Road  
Heysham  
Morecambe  
LA3 2PE

**Trustees:** Mr L Carter  
Miss J Lindley  
Mr B Schofield (resigned 17/09/2025)  
Rev M A Hallyburton (appointed 26/08/2025)

**Bankers:** TSB Bank PLC  
Morecambe Branch  
PO Box 373  
LS14 9CG

**Accountants:** T M Preece FCCA  
Xeinaidin  
Dalton House  
9 Dalton Square  
LANCASTER  
LA1 1WD

# **HEYSHAM CHURCH OF THE NAZARENE**

## **ANNUAL REPORT OF THE TRUSTEES**

### **FOR THE YEAR ENDED 30 SEPTEMBER 2025**

#### **Trustees**

The trustees who served the charity during the year were as follows:

Mr L Carter (Secretary)

Miss J Lindley (Treasurer)

Mr B Schofield (resigned 17/09/2025)

Rev M A Hallyburton (appointed 26/08/2025)

#### **Structure, Governance and Management**

All Trustees are members of the church, serving in various roles within the church and are meeting and communicating regularly with each other.

#### **Public Benefit, Achievements and Performance**

The Trustees have given due regard to the guidance issued by the Charity Commission on 'public benefit'.

The Church has continued its activities during the last twelve months. We have a service on a Sunday morning with a growing number of attendees. The number of children in Sunday school is also growing. The prayer meeting every other Tuesday night has continued through the year. This will be enhanced in the coming months with a Bible Study on the alternate week to the prayer meeting.

We have continued with a children's meeting on a Monday night and now have fifteen children on the list. Some of these children are now attending on a Sunday for the Sunday School with several parents and grandparents bringing them and staying for the service.

The last Saturday of the month continues to be the Bacon Butty with funds raised for the hospice.

During the last year we have also had several special events such as a Harvest Thanksgiving weekend, Nativity play and an Easter walk of witness.

Several members have been involved in Nazarene District meetings throughout the year.

This financial year has ended with a major change to the Church in that we now have a part-time Pastor.

Next year we are planning to expand the building by purchasing the house attached to the Church. We praise God for all He is doing through the Church

The charity has sufficient funds to meet its liabilities.

**HEYSHAM CHURCH OF THE NAZARENE**

**ANNUAL REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 30 SEPTEMBER 2025**

**Risk Management**

Trustees have considered the particular risks of fraud, the need to ensure compliance with legislation, being sued by an outside body and the integrity of computer systems used and have taken appropriate steps to control these risks and mitigate impact. The charity is aware of Safeguarding procedures and takes advice from CCPAS on these matters. There have been no serious incidents requiring reporting to the Charity Commission during the year.

**Financial Review**

Income is mainly derived from tithes and offerings from church members and rental income from the Manse. The trustees are presented with a financial statement by the Treasurer at their meetings and discuss the details. Financial decisions are usually made at the meetings. The Treasurer keeps the appropriate legal records which fully satisfy the legal requirements placed on Trustees.

Free reserves as at the year end were £40,530 (2024 - £40,255).

A resolution was proposed and agreed at the charities Annual General Meeting that Mr T M Preece of Xeinaidin continue as the appointed Accountants of the charity for the year.

Approved by the tr/ustees on ..... and signed on their behalf by:

.....

Mr L Carter - Trustee

**ACCOUNTANT'S REPORT TO  
THE TRUSTEES OF HEYSHAM CHURCH OF THE NAZARENE  
FOR THE YEAR ENDED 30 SEPTEMBER 2025**

In accordance with instructions given to us we have prepared, without carrying out an audit, the accounts for the year ended 30 September 2025 from the accounting records and other information and explanations supplied to us.

T M Preece FCCA

Xeinadin  
Dalton House  
9 Dalton Square  
Lancaster  
LA1 1WD

Date: .....

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

### FOR THE YEAR ENDED 30 SEPTEMBER 2025

#### General Purposes Fund

	2025		2024	
	£	£	£	£
<b>Incoming receipts</b>				
Voluntary receipts				
Offerings	2,836		3,686	
Gift aided income	8,762		8,406	
Gift aid repayments	3,355		1,955	
Legacies	1,000		-	
		<u>14,953</u>		<u>14,046</u>
Investment income				
Manse rent	8,700		8,700	
Other rents	360		240	
		<u>9,060</u>		<u>8,940</u>
<b>Total receipts</b>		<b>24,013</b>		<b>22,986</b>
<b>Total payments (see page 7)</b>		<u><b>23,653</b></u>		<u><b>24,923</b></u>
<b>Net surplus/(deficit) for the year</b>		<b>360</b>		<b>(1,161)</b>
Cash and bank balances as at 1 October 2024		<b>39,549</b>		<b>40,711</b>
<b>Cash and bank balances as at 30 September 2025</b>		<u><b>39,909</b></u>		<u><b>39,549</b></u>

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2025

### General Purposes Fund

	2025		2024	
	£	£	£	£
<b>Charitable payments</b>				
Wages	1,048		-	
Social security	95		-	
Pensions	52		-	
Other Staff costs	160		-	
Visiting speakers	1,430		1,640	
Child sponsorship	588		588	
Water rates	555		462	
Light and heat	1,017		3,004	
Repairs	2,622		2,605	
Cleaning materials and sundries	2,602		2,084	
Insurance	882		885	
Computer expenses	652		132	
CCLI licence	353		344	
Gifts and donations	4,637		3,726	
Events expenses	68		574	
District and NMI budgets	2,996		1,793	
Youth and Children	1,207		275	
Accountancy charges	781		714	
<i>Manse</i>				
Insurance	388		366	
Repairs	475		1,998	
Management and letting fees	1,044		1,044	
		<hr/>	<hr/>	
		23,653		22,234
		<hr/>	<hr/>	
<b>Total payments</b>		<u>23,653</u>		<u>22,234</u>

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2025

### Restricted Funds

	2025		2024	
	£	£	£	£
<b>Income receipts</b>				
Voluntary receipts				
Giving for Hospice	130		160	
Giving for Missions	51		111	
Giving for Youth work	202		-	
		<u>383</u>		<u>271</u>
<b>Total receipts</b>		<b>383</b>		<b>271</b>
<b>Charitable payments</b>				
Donations and gifts	231		275	
	<u>231</u>		<u>275</u>	
<b>Total payments</b>		<b>231</b>		<b>275</b>
<b>Net deficit for the year</b>		<b>152</b>		<b>(4)</b>
Cash and bank balances as at 1 October 2024		<u>308</u>		<u>312</u>
<b>Cash and bank balances as at 30 September 2025</b>		<b><u>460</u></b>		<b><u>308</u></b>

**HEYSHAM CHURCH OF THE NAZARENE**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2025**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Monetary Assets</b>		
Bank Current Account		
General Purposes Fund	<b>39,909</b>	<i>39,549</i>
Restricted Fund	<b>460</b>	<i>308</i>
	<hr/>	<hr/>
<b>Total Funds</b>	<b>40,369</b>	<i>39,857</i>
 <b>Current Assets</b>		
Gift Aid Recoverable	<u><b>1,403</b></u>	<u><i>1,451</i></u>
 <b>Current Liabilities</b>		
Accountancy Accrual	<u><b>782</b></u>	<u><i>745</i></u>

**Notes to the accounts**

1 There is no value included in the accounts for the Church building or Manse. During the year 2025, the valuation for insurance purposes was as follows:

	£
Church building and contents	626,214
Manse building	293,649
	<hr/>
Total insurance valuation	<u><b>919,863</b></u>

Approved by the Trustees

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Mr L Carter - Trustee

Date: .....

**HEYSHAM CHURCH OF THE NAZARENE**

England & Wales - Charity number 1161959

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# Accounts

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**HEYSHAM CHURCH OF THE NAZARENE**  
**ANNUAL REPORT AND**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED**  
**30 SEPTEMBER 2024**

# **HEYSHAM CHURCH OF THE NAZARENE**

## **INDEX**

### **FOR THE YEAR ENDED 30 SEPTEMBER 2024**

1	Index
2-4	Annual Report
5	Accountant's report
6-8	Receipts and Payments Accounts
9	Statement of Assets and Liabilities

**HEYSHAM CHURCH OF THE NAZARENE**  
**ANNUAL REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2024**

**Reference and Administrative Information**

**Charity Number:** 1161959

**Governing Document:** Declaration of Trust 26 January 2009

**Registered Address:** Church of the Nazarene  
8 Knowlys Road  
Heysham  
Morecambe  
LA3 2PE

**Trustees:** Mr L Carter  
Miss J Lindley  
Mr B Schofield

**Bankers:** TSB Bank PLC  
Morecambe Branch  
PO Box 373  
LS14 9CG

**Accountants:** T M Preece FCCA  
Xeinaidin  
Dalton House  
9 Dalton Square  
LANCASTER  
LA1 1WD

# **HEYSHAM CHURCH OF THE NAZARENE**

## **ANNUAL REPORT OF THE TRUSTEES**

### **FOR THE YEAR ENDED 30 SEPTEMBER 2024**

#### **Trustees**

The trustees who served the charity during the year were as follows:

Mr L Carter (Secretary)  
Miss J Lindley (Treasurer)  
Mr B Schofield

#### **Structure, Governance and Management**

All Trustees are members of the church, serving in various roles within the church and are meeting and communicating regularly with each other.

#### **Public Benefit, Achievements and Performance**

The Trustees have given due regard to the guidance issued by the Charity Commission on 'public benefit'.

This past year we have seen many good things happening at Heysham Church of the Nazarene. We have started a Sunday school for the children. We have had a couple of children come along to Sunday school from the youth club and at Christmas the majority of the youth club took part in our nativity production with many of the children's families coming along to watch, we have also started a house prayer group that meets fortnightly which has only recently started but has been going really well over the last few weeks. We have seen a slight numerical growth in the congregation.

On Good Friday we carried a 6 foot cross out into the community and had a communion service by the bay.

We have continued our free bacon butty morning on the last Saturday of the month and it continues to bring people in from the local community. Also in summer we had a Church barbecue which went really well and was an opportunity to invite families from the youth club and members of the local community.

We had a men's snooker night that was a good time for the men to have some fellowship together.

At harvest we had live music and a pie supper to celebrate and a fantastic donation of food was donated and distributed to the local food bank.

At Christmas the congregation and youth club donated 26 shoeboxes for the Samaritans purse appeal and toys were donated to the local salvation army big toy appeal.

We have enjoyed being part of the catalyst network which has allowed us to join together with other churches across the northwest of England. It has been good meeting together and discussing ideas and being able to support one another.

The charity has sufficient funds to meet its liabilities.

**HEYSHAM CHURCH OF THE NAZARENE**

**ANNUAL REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 30 SEPTEMBER 2024**

**Risk Management**

Trustees have considered the particular risks of fraud, the need to ensure compliance with legislation, being sued by an outside body and the integrity of computer systems used and have taken appropriate steps to control these risks and mitigate impact. The charity is aware of Safeguarding procedures and takes advice from CCPAS on these matters. There have been no serious incidents requiring reporting to the Charity Commission during the year.

**Financial Review**

Income is mainly derived from tithes and offerings from church members and rental income from the Manse. The trustees are presented with a financial statement by the Treasurer at their meetings and discuss the details. Financial decisions are usually made at the meetings. The Treasurer keeps the appropriate legal records which fully satisfy the legal requirements placed on Trustees.

Free reserves as at the year end were £41,007 (2023 - £40,679).

A resolution was proposed and agreed at the charities Annual General Meeting that Mr T M Preece of Xeinadin continue as the appointed Accountants of the charity for the year.

Approved by the trustees on ..... and signed on their behalf by:

.....

Mr B Schofield - Trustee

**ACCOUNTANT'S REPORT TO**

**THE TRUSTEES OF HEYSHAM CHURCH OF THE NAZARENE**

**FOR THE YEAR ENDED 30 SEPTEMBER 2024**

In accordance with instructions given to us we have prepared, without carrying out an audit, the accounts for the year ended 30 September 2024 from the accounting records and other information and explanations supplied to us.

T M Preece FCCA

Xeinadin  
Dalton House  
9 Dalton Square  
Lancaster  
LA1 1WD

Date: .....

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2024

### General Purposes Fund

	2024		2023	
	£	£	£	£
<b>Incoming receipts</b>				
Voluntary receipts				
Offerings	3,686		4,332	
Gift aided income	8,406		7,361	
Gift aid repayments	1,955		3,594	
		<u>14,046</u>		<u>15,287</u>
Investment income				
Manse rent	8,700		7,800	
Other rents	240		675	
		<u>8,940</u>		<u>8,475</u>
<b>Total receipts</b>		<b>22,986</b>		<b>23,762</b>
<b>Total payments (see page 7)</b>		<u><b>22,234</b></u>		<u><b>24,923</b></u>
<b>Net surplus/(deficit) for the year</b>		<b>753</b>		<b>(1,161)</b>
Cash and bank balances as at 1 October 2023		<b>39,549</b>		<b>40,711</b>
<b>Cash and bank balances as at 30 September 2024</b>		<u><b>40,302</b></u>		<u><b>39,549</b></u>

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2024

### General Purposes Fund

	2024		2023	
	£	£	£	£
<b>Charitable payments</b>				
Visiting speakers	1,640		2,130	
Child sponsorship	588		786	
Water rates	462		380	
Light and heat	3,004		2,255	
Repairs	2,605		6,997	
Cleaning materials and sundries	2,084		946	
Insurance	885		790	
Computer expenses	132		246	
CCLI licence	344		327	
Safeguarding Expenses	-		60	
Gifts and donations	3,726		3,640	
Events expenses	574		665	
District and NMI budgets	1,793		2,461	
Youth and Children	275		-	
Accountancy charges	714		678	
<i>Manse</i>				
Insurance	366		327	
Repairs	1,998		986	
Management and letting fees	1,044		1,238	
Utility costs	-		9	
		<hr/>	<hr/>	
		22,234	24,923	
		<hr/>	<hr/>	
<b>Total payments</b>		<u>22,234</u>	<u>24,923</u>	

**HEYSHAM CHURCH OF THE NAZARENE**

**RECEIPTS AND PAYMENTS ACCOUNT**

**FOR THE YEAR ENDED 30 SEPTEMBER 2024**

**Restricted Funds**

	2024		2023	
	£	£	£	£
<b>Income receipts</b>				
Voluntary receipts				
Giving for Hospice	160		134	
Giving for Missions	111		114	
	<u>        </u>	<u>271</u>	<u>        </u>	<u>248</u>
<b>Total receipts</b>		<b>271</b>		<b>248</b>
<b>Charitable payments</b>				
Donations and gifts	275		277	
	<u>        </u>	<u>275</u>	<u>        </u>	<u>277</u>
<b>Total payments</b>		<b>275</b>		<b>277</b>
<b>Net deficit for the year</b>		<b>(4)</b>		<b>(29)</b>
Cash and bank balances as at 1 October 2023		312		340
		<u>        </u>		<u>        </u>
<b>Cash and bank balances as at     30 September 2024</b>		<b>308</b>		<b>312</b>

**HEYSHAM CHURCH OF THE NAZARENE**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Monetary Assets</b>		
Bank Current Account		
General Purposes Fund	<b>40,302</b>	<i>39,549</i>
Restricted Fund	<b>308</b>	<i>312</i>
	<hr/>	<hr/>
<b>Total Funds</b>	<b>40,609</b>	<i>39,861</i>
<b>Current Assets</b>		
Gift Aid Recoverable	<b>1,451</b>	<i>1,840</i>
	<hr/>	<hr/>
<b>Current Liabilities</b>		
Accountancy Accrual	<b>745</b>	<i>710</i>
	<hr/>	<hr/>

**Notes to the accounts**

1 There is no value included in the accounts for the Church building or Manse. During the year 2024, the valuation for insurance purposes was as follows:

	£
Church building and contents	557,326
Manse building	261,346
	<hr/>
Total insurance valuation	<b>818,672</b>

Approved by the Trustees

.....

Mr B Schofield - Trustee

Date: .....

**HEYSHAM CHURCH OF THE NAZARENE**

England & Wales - Charity number 1161959

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# Accounts

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**HEYSHAM CHURCH OF THE NAZARENE**

**ANNUAL REPORT AND  
FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED**

**30 SEPTEMBER 2023**

# **HEYSHAM CHURCH OF THE NAZARENE**

## **INDEX**

### **FOR THE YEAR ENDED 30 SEPTEMBER 2023**

1	Index
2-4	Annual Report
5	Accountant's report
6-8	Receipts and Payments Accounts
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**HEYSHAM CHURCH OF THE NAZARENE**  
**ANNUAL REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2023**

**Reference and Administrative Information**

**Charity Number:** 1161959

**Governing Document:** Declaration of Trust 26 January 2009

**Registered Address:** Church of the Nazarene  
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**Trustees:** Mr L Carter  
Miss J Lindley  
Mr B Schofield

**Bankers:** TSB Bank PLC  
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PO Box 373  
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**Accountants:** T M Preece FCCA  
Scott & Wilkinson  
Dalton House  
9 Dalton Square  
LANCASTER  
LA1 1WD

# **HEYSHAM CHURCH OF THE NAZARENE**

## **ANNUAL REPORT OF THE TRUSTEES**

### **FOR THE YEAR ENDED 30 SEPTEMBER 2023**

#### **Trustees**

The trustees who served the charity during the year were as follows:

Mr L Carter (Secretary)

Miss J Lindley (Treasurer)

Mr B Schofield

#### **Structure, Governance and Management**

All Trustees are members of the church, serving in various roles within the church and are meeting and communicating regularly with each other.

#### **Public Benefit, Achievements and Performance**

The Trustees have given due regard to the guidance issued by the Charity Commission on 'public benefit'.

The church has offered services of public worship on a Sunday as well as various outreach events throughout the year as we continue to reach out into the local community.

These include our monthly bacon sandwich morning, movie nights and quiz nights. We have also continued to have displays in the outside unit for Christmas, Easter and Harvest. These are lit up and seen by people walking past the Church. We also had the walk of witness and openair communion service on Good Friday. In summer we had a barbeque outside the Church and invited families from the youth club to join us, providing food at no charge.

We continue to be involved with Capernwray Bible School and enjoy in term time having students join us for services.

This year we started a Youth Club for 6-10 year olds. It lasts one hour, includes games and crafts ending with a short devotion.

This year we have spent money on the Church building to bring the electrics up to date and acquired a new cross which is on the front wall of the Church and is lit up at night. We are in the process of getting a new notice board for the outside of the Church. We also have new safety lighting on the steps outside the Church.

The charity has continued to receive rent on the Manse building.

The charity has sufficient funds to meet its liabilities.

**HEYSHAM CHURCH OF THE NAZARENE**

**ANNUAL REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 30 SEPTEMBER 2023**

**Risk Management**

Trustees have considered the particular risks of fraud, the need to ensure compliance with legislation, being sued by an outside body and the integrity of computer systems used and have taken appropriate steps to control these risks and mitigate impact. The charity is aware of Safeguarding procedures and takes advice from CCPAS on these matters. There have been no serious incidents requiring reporting to the Charity Commission during the year.

**Financial Review**

Income is mainly derived from tithes and offerings from church members and rental income from the Manse. The trustees are presented with a financial statement by the Treasurer at their meetings and discuss the details. Financial decisions are usually made at the meetings. The Treasurer keeps the appropriate legal records which fully satisfy the legal requirements placed on Trustees.

Free reserves as at the year end were £40,679 (2022 - £41,702).

A resolution was proposed and agreed at the charities Annual General Meeting that Mr T M Preece of Scott & Wilkinson continue as the appointed Accountants of the charity for the year.

Approved by the trustees on ..... and signed on their behalf by:

.....

Mr B Schofield - Trustee

**ACCOUNTANT'S REPORT TO  
THE TRUSTEES OF HEYSHAM CHURCH OF THE NAZARENE  
FOR THE YEAR ENDED 30 SEPTEMBER 2023**

In accordance with instructions given to us we have prepared, without carrying out an audit, the accounts for the year ended 30 September 2023 from the accounting records and other information and explanations supplied to us.

T M Preece FCCA

Scott & Wilkinson  
Dalton House  
9 Dalton Square  
Lancaster  
LA1 1WD

Date: .....

**HEYSHAM CHURCH OF THE NAZARENE**

**RECEIPTS AND PAYMENTS ACCOUNT**

**FOR THE YEAR ENDED 30 SEPTEMBER 2023**

**General Purposes Fund**

	2023		2022	
	£	£	£	£
<b>Incoming receipts</b>				
Voluntary receipts				
Offerings	4,332		5,679	
Gift aided income	7,361		6,602	
Gift aid repayments	3,594		-	
		<u>15,287</u>		<u>12,281</u>
Investment income				
Manse rent	7,800		7,500	
Other rents	675		105	
		<u>8,475</u>		<u>7,605</u>
<b>Total receipts</b>		<b>23,762</b>		<b>19,886</b>
<b>Total payments (see page 7)</b>		<b>24,923</b>		<b>20,371</b>
<b>Net deficit for the year</b>		<b>(1,161)</b>		<b>(485)</b>
Cash and bank balances as at 1 October 2022		<b>40,711</b>		<b>41,196</b>
<b>Cash and bank balances as at     30 September 2023</b>		<b><u>39,549</u></b>		<b><u>40,711</u></b>

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2023

### General Purposes Fund

	2023		2022	
	£	£	£	£
<b>Charitable payments</b>				
Visiting speakers	2,130		1,960	
Child sponsorship	786		204	
Water rates	380		323	
Light and heat	2,255		1,092	
Repairs	6,997		2,971	
Cleaning materials and sundries	946		730	
Insurance	790		732	
Computer expenses	246		-	
CCLI licence	327		305	
Safeguarding Expenses	60		-	
Gifts and donations	3,640		4,999	
Events expenses	665		1,653	
Fun day expenses	-		745	
District and NMI budgets	2,461		1,916	
Accountancy charges	678		642	
<i>Manse</i>				
Insurance	327		291	
Repairs	986		677	
Management and letting fees	1,238		900	
Utility costs	9		-	
Council tax	-		231	
		<hr/>	<hr/>	
		24,923		20,371
		<hr/>	<hr/>	
<b>Total payments</b>		<b>24,923</b>		<b>20,371</b>
		<hr/> <hr/>		<hr/> <hr/>

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

### FOR THE YEAR ENDED 30 SEPTEMBER 2023

#### Restricted Funds

	2023		2022	
	£	£	£	£
<b>Income receipts</b>				
Voluntary receipts				
Giving for Hospice	134		154	
Giving for Ukraine	-		156	
Giving for Lebanon	-		60	
Giving for Missions	114		33	
	<u>114</u>	<u>248</u>	<u>33</u>	<u>403</u>
<b>Total receipts</b>		<b>248</b>		<b>403</b>
<b>Charitable payments</b>				
Donations and gifts	277		387	
	<u>277</u>	<u>277</u>	<u>387</u>	<u>387</u>
<b>Total payments</b>		<b>277</b>		<b>387</b>
<b>Net (deficit)/surplus for the year</b>		<b>(29)</b>		<b>16</b>
Cash and bank balances as at 1 October 2022		340		324
		<u>340</u>		<u>324</u>
<b>Cash and bank balances as at 30 September 2023</b>		<b>312</b>		<b>340</b>

**HEYSHAM CHURCH OF THE NAZARENE**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2023**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
<b>Monetary Assets</b>		
Bank Current Account		
General Purposes Fund	<b>39,549</b>	40,711
Restricted Fund	<b>312</b>	340
	<hr/>	<hr/>
<b>Total Funds</b>	<b>39,861</b>	41,051
<b>Current Assets</b>		
Gift Aid Recoverable	<b>1,840</b>	1,651
	<hr/>	<hr/>
<b>Current Liabilities</b>		
Accountancy Accrual	<b>710</b>	660
	<hr/>	<hr/>

**Notes to the accounts**

1 There is no value included in the accounts for the Church building or Manse. During the year 2023, the valuation for insurance purposes was as follows:

	£
Church building and contents	533,605
Manse building	261,346
	<hr/>
Total insurance valuation	<b>794,951</b>

Approved by the Trustees

.....

Mr B Schofield - Trustee

Date: .....

**HEYSHAM CHURCH OF THE NAZARENE**

England & Wales - Charity number 1161959

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# Accounts

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**HEYSHAM CHURCH OF THE NAZARENE**

**ANNUAL REPORT AND  
FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED**

**30 SEPTEMBER 2022**

**HEYSHAM CHURCH OF THE NAZARENE**

**INDEX**

**FOR THE YEAR ENDED 30 SEPTEMBER 2022**

1	Index
2-4	Annual Report
5	Accountant's report
6-8	Receipts and Payments Accounts
9	Statement of Assets and Liabilities

**HEYSHAM CHURCH OF THE NAZARENE**  
**ANNUAL REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2022**

**Reference and Administrative Information**

**Charity Number:** 1161959

**Governing Document:** Declaration of Trust 26 January 2009

**Registered Address:** Church of the Nazarene  
8 Knowlys Road  
Heysham  
Morecambe  
LA3 2PE

**Trustees:** Mr L Carter  
Miss J Lindley  
Mr B Schofield

**Bankers:** Lloyds TSB  
Lunedale House  
4 Market Street East  
Morecambe  
LA4 5DW

**Accountants:** T M Preece FCCA  
Scott & Wilkinson  
Dalton House  
9 Dalton Square  
LANCASTER  
LA1 1WD

# **HEYSHAM CHURCH OF THE NAZARENE**

## **ANNUAL REPORT OF THE TRUSTEES**

### **FOR THE YEAR ENDED 30 SEPTEMBER 2022**

#### **Trustees**

The trustees who served the charity during the year were as follows:

Mr L Carter (Secretary)  
Miss J Lindley (Treasurer)  
Mr B Schofield

#### **Structure, Governance and Management**

All Trustees are members of the church, serving in various roles within the church and are meeting and communicating regularly with each other.

#### **Public Benefit, Achievements and Performance**

The church offers services of public worship on a Sunday as well as Bible studies and other outreach events throughout the year.

Several of the events held in the year include a Harvest Supper evening at the beginning of October, where a food donation was collected which was delivered to the Morecambe food bank. There are also regular film nights, quiz nights and bacon sandwich mornings. Any donations from the bacon sandwich mornings have gone to St Johns hospice.

In November the annual Samaritan's purse Christmas appeal took place and we had 29 shoeboxes donated full of toys to be sent out, the church covered the £5 cost for the shoeboxes to be delivered for all that hadn't been prepaid. There was also a fantastic toy donation for the Salvations army's Christmas toy appeal which goes to local children who would not be receiving anything for Christmas. The church also donated £200 for toys.

In December we had our first Nativity for many years and a candle light service. At the end of January, we had a district wide online communion service and a district wide collection for the Lebanon appeal.

We had our first family fun day in August which had a bouncy castle, face painting, soft play, arts and crafts, games, Bible storytelling, refreshments and ice creams. This was a free event but any donations would be sent to the war in the Ukraine.

The Charity has continued to receive rent on the Manse building.

The charity has sufficient funds to meet its liabilities.

**HEYSHAM CHURCH OF THE NAZARENE**

**ANNUAL REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 30 SEPTEMBER 2022**

**Risk Management**

Trustees have considered the particular risks of fraud, the need to ensure compliance with legislation, being sued by an outside body and the integrity of computer systems used and have taken appropriate steps to control these risks and mitigate impact. The charity is aware of Safeguarding procedures and takes advice from CCPAS on these matters. There have been no serious incidents requiring reporting to the Charity Commission during the year.

**Financial Review**

Income is mainly derived from tithes and offerings from church members and rental income from the Manse. The trustees are presented with a financial statement by the Treasurer at their meetings and discuss the details. Financial decisions are usually made at the meetings. The Treasurer keeps the appropriate legal records which fully satisfy the legal requirements place on Trustees.

Free reserves as at the year end were £41,702 (2021 - £41,375).

A resolution was proposed and agreed at the charities Annual General Meeting that Mr T M Preece of Scott & Wilkinson continue as the appointed Accountants of the charity for the year.

Approved by the trustees on ..... and signed on their behalf by:

.....

Mr B Schofield - Trustee

**ACCOUNTANT'S REPORT TO**

**THE TRUSTEES OF HEYSHAM CHURCH OF THE NAZARENE**

**FOR THE YEAR ENDED 30 SEPTEMBER 2022**

In accordance with instructions given to us we have prepared, without carrying out an audit, the accounts for the year ended 30 September 2022 from the accounting records and other information and explanations supplied to us.

T M Preece FCCA

Scott & Wilkinson  
Dalton House  
9 Dalton Square  
Lancaster  
LA1 1WD

Date: .....

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

### FOR THE YEAR ENDED 30 SEPTEMBER 2022

#### General Purposes Fund

	2022		2021	
	£	£	£	£
<b>Incoming receipts</b>				
Voluntary receipts				
Offerings	5,679		5,043	
Gift aided income	6,602		6,998	
Gift aid repayments	-		3,085	
Gas & electricity refund	-		100	
		<u>12,281</u>		<u>15,226</u>
Investment income				
Manse rent	7,500		7,500	
Other rents	105		-	
		<u>7,605</u>		<u>7,500</u>
Transfers between funds		-		-
<b>Total receipts</b>		<b>19,886</b>		<b>22,726</b>
<b>Total payments (see page 7)</b>		<b>20,371</b>		<b>12,075</b>
<b>Net surplus for the year</b>		<b>(485)</b>		<b>10,652</b>
Cash and bank balances as at 1 October 2021		<u>41,196</u>		<u>30,544</u>
<b>Cash and bank balances as at 30 September 2022</b>		<b><u>40,711</u></b>		<b><u>41,196</u></b>

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2022

### General Purposes Fund

	2022		2021	
	£	£	£	£
<b>Charitable payments</b>				
Visiting speakers	1,960		1,620	
Child sponsorship	204		204	
Water rates	323		291	
Light and heat	1,092		742	
Church repairs	2,971		1,510	
Cleaning materials and sundries	730		730	
Church insurance	732		691	
Church computer expenses	-		210	
Manse insurance	291		281	
Manse repairs	677		560	
Manse management and re-letting fees	900		900	
Manse Coucil tax	231		-	
CCLI licence	305		292	
Gifts and donations	4,999		1,469	
Events expenses	1,653		651	
Fun day expenses	745		-	
District and NMI budgets	1,916		1,300	
Accountancy charges	642		624	
		<hr/>	<hr/>	
		20,371		12,075
		<hr/>	<hr/>	
<b>Total payments</b>		<u>20,371</u>		<u>12,075</u>

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

### FOR THE YEAR ENDED 30 SEPTEMBER 2022

#### Restricted Funds

	2022		2021	
	£	£	£	£
<b>Income receipts</b>				
Voluntary receipts				
Giving for Hospice	154		186	
Giving for Ukraine	156		-	
Giving for Lebanon	60		-	
Giving for Missions	33		138	
	<u>403</u>		<u>324</u>	
<b>Total receipts</b>		<b>403</b>		<b>324</b>
<b>Charitable payments</b>				
Donations and gifts	387		-	
Transfers between funds	-		-	
	<u>387</u>		<u>-</u>	
<b>Total payments</b>		<b>387</b>		<b>-</b>
<b>Net surplus/(deficit) for the year</b>		<b>16</b>		<b>324</b>
Cash and bank balances as at 1 October 2021		<b>324</b>		<b>-</b>
<b>Cash and bank balances as at     30 September 2022</b>		<b><u>340</u></b>		<b><u>324</u></b>

**HEYSHAM CHURCH OF THE NAZARENE**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2022**

	<b>2022</b>	<i>2021</i>
	<b>£</b>	<b>£</b>
<b>Monetary Assets</b>		
Bank Current Account		
General Purposes Fund	<b>40,711</b>	<i>41,196</i>
Restricted Fund	<b>340</b>	<i>324</i>
	<hr/>	<hr/>
<b>Total Funds</b>	<b>41,051</b>	<i>41,520</i>
	<hr/>	<hr/>
<b>Current Assets</b>		
Gift Aid Recoverable	<b>1,651</b>	<i>819</i>
	<hr/>	<hr/>
<b>Current Liabilities</b>		
Accountancy Accrual	<b>660</b>	<i>640</i>
	<hr/>	<hr/>

**Notes to the accounts**

1 There is no value included in the accounts for the Church building or Manse. During the year 2022, the valuation for insurance purposes was as follows:

	£
Church building and contents	497,612
Manse building	208,342
	<hr/>
Total insurance valuation	<b>705,954</b>

Approved by the Trustees

.....

Mr B Schofield - Trustee

Date: .....

**HEYSHAM CHURCH OF THE NAZARENE**

England & Wales - Charity number 1161959

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# Accounts

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**HEYSHAM CHURCH OF THE NAZARENE**  
**ANNUAL REPORT AND**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED**  
**30 SEPTEMBER 2021**

# HEYSHAM CHURCH OF THE NAZARENE

## INDEX

### FOR THE YEAR ENDED 30 SEPTEMBER 2021

1	Index
2-4	Annual Report
5	Independent Examiner's Report
6-8	Receipts and Payments Accounts
9	Statement of Assets and Liabilities

**HEYSHAM CHURCH OF THE NAZARENE**  
**ANNUAL REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2021**

**Reference and Administrative Information**

**Charity Number:** 1161959

**Governing Document:** Declaration of Trust 26 January 2009

**Registered Address:** Church of the Nazarene  
8 Knowlys Road  
Heysham  
Morecambe  
LA3 2PE

**Trustees:** Mr L Carter  
Miss J Lindley  
Mr B Schofield

**Bankers:** Lloyds TSB  
Lunedale House  
4 Market Street East  
Morecambe  
LA4 5DW

**Independent Examiner:** T M Preece FCCA  
Scott & Wilkinson LLP  
Dalton House  
9 Dalton Square  
LANCASTER  
LA1 1WD

# **HEYSHAM CHURCH OF THE NAZARENE**

## **ANNUAL REPORT OF THE TRUSTEES**

### **FOR THE YEAR ENDED 30 SEPTEMBER 2021**

#### **Trustees**

The trustees who served the charity during the year were as follows:

Mr L Carter (Secretary)

Miss J Lindley (Treasurer)

Mr B Schofield

#### **Structure, Governance and Management**

All Trustees are members of the church, serving in various roles within the church and are meeting and communicating regularly with each other.

#### **Public Benefit, Achievements and Performance**

The church offers services of public worship on a Sunday as well as Bible studies and other outreach events throughout the year.

An account of the church activities since the last AGM. This time last year we were back in a national lockdown from the beginning of January until March. This meant that we could not hold a face to face AGM and we were granted a dispensation from the district, so the church board would remain the same without a vote for another year and church reports were made available to the congregation.

When we reopened we were not able to sing at first and people were still cautious about returning to the fellowship with the danger of covid still a very big concern. On good Friday we carried a life size cross through Heysham village and on to the cliffs by the bay and had a communion service with hymns sung to witness Christ's sacrifice on the cross, it was awesome to see members of the public taking part in the singing and communion, this has been a Heysham tradition for a few years and we plan on keeping it going, God has blessed us with good weather every year to make this possible. In May Ruth kindly held a little class for the children and has done so from time to time.

In June we were allowed to sing again in church and we had a group up at the front who sang to celebrate us being able to worship God in song. At the end of June, we decided to restart the bacon butty morning on the last Saturday of the month which has been a real blessing seeing none church folk in the building and outside in the garden when the weather permitted, we have carried this on every month except December. A big thank you to all those involved.

The church board met with the women's institute to run through their plan for reopening and their risk assessment and we were happy for them to restart their meetings at church in July. By July most people had returned to church and on the 6<sup>th</sup> July, we celebrated our 100-year anniversary since the church building was dedicated to God, we had video messages from our friends played on screen and photos shown from throughout the years, Carl McCann brought us the message and we had a buffet after the service. We had a sort through the books in the back room and a lot of books were donated to Grace Ministries as they are trying to start a Christian book library.

**HEYSHAM CHURCH OF THE NAZARENE**

**ANNUAL REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 30 SEPTEMBER 2021**

In September we held a short meeting after the service to communicate with the church and get people's ideas and see who was interested in being more involved at church. There were slips left out for a few weeks for people to let us know who would be interested in a WhatsApp group, membership, baptism, church board, refreshments Rota and any other jobs. Also, there were forms for the new updated church directory if anyone wanted to be added or any details that may have changed. At the end of September we had our Capernwray Students join us for their first week.

The charity has sufficient funds to meet its liabilities.

**Risk Management**

Trustees have considered the particular risks of fraud, the need to ensure compliance with legislation, being sued by an outside body and the integrity of computer systems used and have taken appropriate steps to control these risks and mitigate impact. The charity is aware of Safeguarding procedures and takes advice from CCPAS on these matters. There have been no serious incidents requiring reporting to the Charity Commission during the year.

**Financial Review**

Income is mainly derived from tithes and offerings from church members and rental income from the Manse. The trustees are presented with a financial statement by the Treasurer at their meetings and discuss the details. Financial decisions are usually made at the meetings. The Treasurer keeps the appropriate legal records which fully satisfy the legal requirements place on Trustees.

Free reserves as at the year end were £41,699 (2020 - £31,570).

A resolution was proposed and agreed at the charities Annual General Meeting that Mr T M Preece of Scott & Wilkinson LLP continue as the appointed Independent examiner of the charity for the year.

Approved by the trustees on ..... and signed on their behalf by:

.....

Mr B Schofield - Trustee

**HEYSHAM CHURCH OF THE NAZARENE**

**INDEPENDENT EXAMINER'S REPORT**

**Independent Examiner's Report to the Trustees of Heysham Church of the Nazarene**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 September 2021 which are set out on pages 6 to 9.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Scott & Wilkinson LLP**  
**Chartered Accountants**  
**Dalton House**  
**9 Dalton Square**  
**Lancaster**  
**LA1 1WD**

Date: .....

T M Preece FCCA

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2021

### General Purposes Fund

	2021		2020	
	£	£	£	£
<b>Incoming receipts</b>				
Voluntary receipts				
Offerings	5,043		3,936	
Gift aided income	6,998		5,157	
Gift aid repayments	3,085		3,641	
Gas & electricity refund	100		-	
	<u>15,226</u>		<u>12,734</u>	
Investment income		15,226		12,734
Manse rent	7,500		6,250	
	<u>7,500</u>		<u>6,250</u>	
		<u>22,726</u>		<u>18,984</u>
Transfers between funds		-		-
<b>Total receipts</b>		<b>22,726</b>		<b>18,984</b>
<b>Total payments (see page 7)</b>		<b>12,075</b>		<b>17,653</b>
<b>Net surplus for the year</b>		<b>10,652</b>		<b>1,331</b>
Cash and bank balances as at 1 October 2020		30,544		29,213
<b>Cash and bank balances as at 30 September 2021</b>		<b>41,196</b>		<b>30,544</b>

# HEYSHAM CHURCH OF THE NAZARENE

## RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2021

### General Purposes Fund

	2021		2020	
	£	£	£	£
<b>Charitable payments</b>				
Visiting speakers	1,620		890	
Child sponsorship	204		204	
Water rates	291		260	
Light and heat	742		628	
Church repairs	1,510		5,178	
Cleaning materials and sundries	730		700	
Church insurance	691		652	
Church computer expenses	210		235	
Manse insurance	281		270	
Manse repairs	560		1,736	
Manse management and re-letting fees	900		1,350	
Manse expenses whilst empty	-		197	
CCLI licence	292		283	
Gifts and donations	1,469		1,625	
Events expenses	651		357	
District and NMI budgets	1,300		2,487	
Accountancy charges	624		600	
		<hr/>	<hr/>	
		12,075		17,653
		<hr/>	<hr/>	
<b>Total payments</b>		<b>12,075</b>		<b>17,653</b>

**HEYSHAM CHURCH OF THE NAZARENE**

**RECEIPTS AND PAYMENTS ACCOUNT**

**FOR THE YEAR ENDED 30 SEPTEMBER 2021**

**Restricted Funds**

	2021		2020	
	£	£	£	£
<b>Income receipts</b>				
Voluntary receipts				
Giving for Institutions	186		-	
Giving for Missions	<u>138</u>		<u>160</u>	
		324		160
<b>Total receipts</b>		<b>324</b>		<b>160</b>
<b>Charitable payments</b>				
Donations and gifts	-		160	
Transfers between funds	<u>-</u>		<u>-</u>	
		-		160
<b>Total payments</b>		<b>-</b>		<b>160</b>
<b>Net surplus/(deficit) for the year</b>		<b>324</b>		<b>-</b>
Cash and bank balances as at 1 October 2020		-		-
<b>Cash and bank balances as at 30 September 2021</b>		<b><u>324</u></b>		<b><u>-</u></b>

**HEYSHAM CHURCH OF THE NAZARENE**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2021**

	2021 £	2020 £
<b>Monetary Assets</b>		
Bank Current Account		
General Purposes Fund	41,196	30,544
Restricted Fund	324	-
<b>Total Funds</b>	<u>41,520</u>	<u>30,544</u>
<b>Current Assets</b>		
Gift Aid Recoverable	<u>819</u>	<u>1,646</u>
<b>Current Liabilities</b>		
Accountancy Accrual	<u>640</u>	<u>620</u>

Approved by the Trustees

.....

Mr B Schofield - Trustee

Date: .....