

The Bus Stop

Report and Financial Statements

for the year ending 31st August 2023

Charity Number 1161945



Office

5 Weldon Court, Weaponness Park, Scarborough YO11 2UA

Trustees

Trustees during the period 1st Sept 2022 to 31st August 2023

Jacqueline Cray

Joanne Parker

Robert Sword

Tim Kelly

Carolyn Edwards

Governing document

The Bus Stop is constituted as a Charitable Incorporated Organisation registered with the Charity Commission in January 2015 under charity number 1161945. It is governed by a Foundation Constitution last updated in March 2020.

Activities and objectives

The Bus Stop's objects are:

To advance the Christian Faith and to promote community development. This will be achieved in particular but not exclusively by

- a) working in partnership with local churches and other agencies to provide youth and community provision
- b) working in partnership with local schools to provide education on the Christian faith
- c) creating a safe space that will allow young people to explore issues of life and faith
- d) using our double decker bus for any other charitable activities which the trustees shall think fit, in line with these objectives.

The vision of The Bus Stop is to see churches in isolated or deprived areas welcoming and nurturing young people as they explore issues of life and faith". This is expressed in "Reaching young people, Nurturing young lives, Coaching churches in excellent youthwork".

The Bus Stop works with local churches and other agencies to provide youth and community services and to further the Christian faith. We use our double decker bus to facilitate youth groups, and to create a safe space that allows young people to explore issues of life and faith. Our youth workers train up local volunteers so that the bus can eventually move on to a different area, leaving the new youth group running independently. Our youth workers also mentor individual young people in partnership with local schools.

When planning our activities, the trustees have considered the Charity Commission's general guidance on public benefit, and in particular, the specific guidance on charities for the advancement of religion.

Achievements and performance in the year ending August 2023

As no new charity manager/youth worker was found all charity work ceased.



The trustees continue to hold meetings via Zoom to re-establish our vision and strategy, to decide what workers we needed to employ, and to pursue fund-raising and grant opportunities.

Financial Review

The Accounts run from 1 September 2022 to 31st August 2023.

We had £36,414.37 at the start of the year and £31,584.07 at the end.

Receipts

We had around 5 people giving regularly by Standing Order.

We received £1000 from the sale of the old bus.

We received £5000 from the Ryedale Methodists.

Payments

The biggest regular outgoing was banking and administration fees.

The biggest overall outgoing was the repayment of the unused National Lottery Grant of £10,000.





Receipts and Payments Accounts 1st September 2022 to 31st August 2023

	2022/2023	2021/2022
Receipts		
Regular giving (see note 1)	1760	2,780
Grants and Donations (see note 2)	5,018	5,030
Hire of Services	0	0
Sale of parts	1000	0
Tuck Shop	0	196
Total Receipts	7,778	8,006
Payments		
Bus Fuel	0	0
Maintenance	0	0
Bus Parking	0	0
Tax and insurance	1,101	1,045
Bus Resources	0	0
Youth activities	0	0
Salaries, pensions & staff welfare	0	2,164
Training	0	0
Travel	0	0
Volunteer expenses	0	0
Sundry expenses	200	
Office	1,307	112
Repayment of grant	10,000	0
Total Payments	12,608	3,321
Net of receipts/payments	(4,830)	4,685
Balances		
Balance brought forward from last year	36,414	31,729
Balance carried forward to next year	31,584	36,414
Grants and Donations		
Ryedale Methodists	5,000	
Amazon Smile	18.41	
	5,018.41	
Restricted Fund - New Bus		





Fund at 31/08/2022	2,500	
Grants and donations	0	
Fund at 31/08/2023	2,500	
Restricted Fund - Eastfield and Pickering (TNL)		
Fund at 31/08/2022	10,000	
Grants and donations	(10,000)	
Fund at 31/08/2023	0	
Restricted Fund - Seamer		
Fund at 31/08/2022	910	
Grants and donations	0	
Fund at 31/08/2023	910	
The Bus Stop Statement of assets and liabilities		
year ended 31 August 2023		
Cash at bank as at 31 Aug 22	36,414	
Net loss for 2022/2023	(4,830)	
Cash at bank as at 31 Aug 22	31,584	

Jennifer Hobson, Treasurer

Signature:

Date:

20/09/2023

Reserves Policy

When working out the Bus Stop's budget, we set aside the amount that would be needed to pay a month's salary to each of our workers. We have no specific reserves policy, but we do set an annual budget and review it regularly.

