

THE BUS STOP

England & Wales · Charity number 1161945

Details

Status Registered

Legal form CIO

Registered 2015-06-02

Register [View on the Charity Commission register](#)

Contact

Address 2 Little Weighton Road
Walkington
Beverley
HU17 8SP

Phone 075394299945

Email admin@busstop.org.uk

Website www.busstop.org.uk

Activities

Objects: To advance the Christian Faith and to promote community development. This will be achieved in particular but not exclusively by a) working in partnership with local churches and other agencies to provide youth and community provision b) working in partnership with local schools to provide education on the Christian faith c) creating a safe space that will allow young people to explore issues of life and faith d) using our double decker bus for any other charitable activities which the trustees shall think fit, in line with these objectives.

Activities: Visits churches and schools to provide a safe space working with children and young people

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- City Of York
- East Riding Of Yorkshire
- Leeds City
- Middlesbrough
- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£1,712	£857	-	-
2023-08-31	£7,778	£12,608	-	-
2022-08-31	£8,006	£3,321	-	-
2021-08-31	£24,128	£9,079	-	-
2020-08-31	£44,906	£38,498	-	-

Trustees

Name	Role	Appointed
Rev Dr Timothy Patrick Kelly	Chair	2022-03-31
Jonathan Price		2024-03-07
Rev Jacqueline Cray		2019-04-24
Rev Joanne Parker		2021-01-19
Rev Katherine Alexandra McBride		2024-03-07

THE BUS STOP

England & Wales - Charity number 1161945

Accounts

The Bus Stop

Report and Financial Statements for the year ending

31st August 2024

Charity Number 1161945

Office

5 Weldon Court, Weaponness Park, Scarborough YO11 2UA

Trustees

Trustees during the period 1st Sept 2023 to 31st August 2024

Rev Jacqueline Cray

Rev Joanne Parker

Jonathan Price

Rev Dr Timothy Patrick Kelly

Rev Katherine McBride

Governing document

The Bus Stop is constituted as a Charitable Incorporated Organisation registered with the Charity Commission in January 2015 under charity number 1161945. It is governed by a Foundation Constitution last updated in March 2020.

Activities and objectives

The Bus Stop's objects are:

To advance the Christian Faith and to promote community development. This will be achieved in particular but not exclusively by

- a) working in partnership with local churches and other agencies to provide youth and community provision
- b) working in partnership with local schools to provide education on the Christian faith
- c) creating a safe space that will allow young people to explore issues of life and faith
- d) using our double decker bus for any other charitable activities which the trustees shall think fit, in line with these objectives.

The vision of The Bus Stop is to see churches in isolated or deprived areas welcoming and nurturing young people as they explore issues of life and faith". This is expressed in "Reaching young people, Nurturing young lives, Coaching churches in excellent youthwork".

The Bus Stop works with local churches and other agencies to provide youth and community services and to further the Christian faith. We use our double decker bus to facilitate youth groups, and to create a safe space that allows young people to explore issues of life and faith. Our youth workers train up local volunteers so that the bus can eventually move on to a different area, leaving the new youth group running independently. Our youth workers also mentor individual young people in partnership with local schools.

When planning our activities, the trustees have considered the Charity Commission's general guidance on public benefit, and in particular, the specific guidance on charities for the advancement of religion.





Achievements and performance in the year ending August 2024

As no new charity manager/youth worker was found all charity work ceased.

The trustees continue to hold meetings to re-establish our vision and strategy, to identify how best to integrate their work with the Diocese of York Children and Youth Strategy (see next paragraph), to decide what workers we needed to employ, and to pursue fund-raising and grant opportunities.

The Bus Stop trustees are exploring a potential shift in focus from directly delivering youth work via its mobile bus ministry to instead empowering and equipping rural churches in the Diocese of York to develop and sustain their own contextual youth mission and discipleship. This would mark a move away from short-term, externally driven activity towards a model that invests in local leadership through structured training, mentoring, and support from an experienced youth worker. While still rooted in the original vision of helping young people explore faith, this proposed direction would place greater emphasis on long-term sustainability, church ownership, and locally resourced ministry, reducing reliance on physical assets like the bus and focusing instead on building capacity within the church itself.

Financial Review

The Accounts run from 1 September 2023 to 31st August 2024.

We had £31,584.07 at the start of the year and £32,441.02 at the end.

Receipts

We had around 5 people giving regularly by Standing Order as well as a small monthly sum from Stewardship.

Payments

The biggest regular outgoing was banking and administration fees.





Receipts and Payments Accounts 1st September 2023 to 31st August 2024

	2023/2024	2022/2023
Receipts		
Regular giving (see note 1)	1505	1760
Grants and Donations (see note 2)	0	5,018
Hire of Services	0	0
Sale of parts	0	1000
Tuck Shop	0	0
Gift Aid Reclaims	208	
Total Receipts	1,712	7,778
Payments		
Bus Fuel	0	0
Maintenance	0	0
Bus Parking	0	0
Tax and insurance	96	1,101
Bus Resources	0	0
Youth activities	0	0
Salaries, pensions & staff welfare	0	0
Training	0	0
Travel	0	0
Volunteer expenses	0	0
Sundry expenses	0	200
Office	760	1,307
Repayment of grant		10,000
Total Payments	856	12,608
Net of receipts/payments	857	(4,830)
Balances		





The Bus Stop

Balance brought forward from last year	31,584	36,414
Balance carried forward to next year	32,441	31,584
Grants and Donations		
	0	0
Restricted Fund - New Bus		
Fund at 31/08/2023	2,500	2,500
Grants and donations	0	0
Fund at 31/08/2024	2,500	2,500
Restricted Fund - Seamer		
Fund at 31/08/2023	910	910
Grants and donations	0	0
Fund at 31/08/2024	910	910
The Bus Stop Statement of assets and liabilities		
year ended 31 August 2024		
Cash at bank as at 31 Aug 23	31,584	36,414
Net gain for 2023/2024	857	(4,830)
Cash at bank as at 31 Aug 24	32,441	31,584

Jennifer Hobson, Treasurer

Signature:

Date:

09/07/2025

Reserves Policy





The Bus Stop

When working out the Bus Stop's budget, we set aside the amount that would be needed to pay a month's salary to each of our workers. We have no specific reserves policy, but we do set an annual budget and review it regularly.



THE BUS STOP

England & Wales - Charity number 1161945

Accounts



The Bus Stop

Report and Financial Statements

for the year ending 31st August 2023

Charity Number 1161945

Office

5 Weldon Court, Weaponness Park, Scarborough YO11 2UA

Trustees

Trustees during the period 1st Sept 2022 to 31st August 2023

Jacqueline Cray

Joanne Parker

Robert Sword

Tim Kelly

Carolyn Edwards

Governing document

The Bus Stop is constituted as a Charitable Incorporated Organisation registered with the Charity Commission in January 2015 under charity number 1161945. It is governed by a Foundation Constitution last updated in March 2020.

Activities and objectives

The Bus Stop's objects are:

To advance the Christian Faith and to promote community development. This will be achieved in particular but not exclusively by

- a) working in partnership with local churches and other agencies to provide youth and community provision
- b) working in partnership with local schools to provide education on the Christian faith
- c) creating a safe space that will allow young people to explore issues of life and faith
- d) using our double decker bus for any other charitable activities which the trustees shall think fit, in line with these objectives.

The vision of The Bus Stop is to see churches in isolated or deprived areas welcoming and nurturing young people as they explore issues of life and faith". This is expressed in "Reaching young people, Nurturing young lives, Coaching churches in excellent youthwork".

The Bus Stop works with local churches and other agencies to provide youth and community services and to further the Christian faith. We use our double decker bus to facilitate youth groups, and to create a safe space that allows young people to explore issues of life and faith. Our youth workers train up local volunteers so that the bus can eventually move on to a different area, leaving the new youth group running independently. Our youth workers also mentor individual young people in partnership with local schools.

When planning our activities, the trustees have considered the Charity Commission's general guidance on public benefit, and in particular, the specific guidance on charities for the advancement of religion.

Achievements and performance in the year ending August 2023

As no new charity manager/youth worker was found all charity work ceased.



The Bus Stop

The trustees continue to hold meetings via Zoom to re-establish our vision and strategy, to decide what workers we needed to employ, and to pursue fund-raising and grant opportunities.

Financial Review

The Accounts run from 1 September 2022 to 31st August 2023.

We had £36,414.37 at the start of the year and £31,584.07 at the end.

Receipts

We had around 5 people giving regularly by Standing Order.

We received £1000 from the sale of the old bus.

We received £5000 from the Ryedale Methodists.

Payments

The biggest regular outgoing was banking and administration fees.

The biggest overall outgoing was the repayment of the unused National Lottery Grant of £10,000.





Receipts and Payments Accounts 1st September 2022 to 31st August 2023

	2022/2023	2021/2022
Receipts		
Regular giving (see note 1)	1760	2,780
Grants and Donations (see note 2)	5,018	5,030
Hire of Services	0	0
Sale of parts	1000	0
Tuck Shop	0	196
Total Receipts	7,778	8,006
Payments		
Bus Fuel	0	0
Maintenance	0	0
Bus Parking	0	0
Tax and insurance	1,101	1,045
Bus Resources	0	0
Youth activities	0	0
Salaries, pensions & staff welfare	0	2,164
Training	0	0
Travel	0	0
Volunteer expenses	0	0
Sundry expenses	200	
Office	1,307	112
Repayment of grant	10,000	0
Total Payments	12,608	3,321
Net of receipts/payments	(4,830)	4,685
Balances		
Balance brought forward from last year	36,414	31,729
Balance carried forward to next year	31,584	36,414
Grants and Donations		
Ryedale Methodists	5,000	
Amazon Smile	18.41	
	5,018.41	
Restricted Fund - New Bus		





Fund at 31/08/2022	2,500	
Grants and donations	0	
Fund at 31/08/2023	2,500	
Restricted Fund - Eastfield and Pickering (TNL)		
Fund at 31/08/2022	10,000	
Grants and donations	(10,000)	
Fund at 31/08/2023	0	
Restricted Fund - Seamer		
Fund at 31/08/2022	910	
Grants and donations	0	
Fund at 31/08/2023	910	
The Bus Stop Statement of assets and liabilities		
year ended 31 August 2023		
Cash at bank as at 31 Aug 22	36,414	
Net loss for 2022/2023	(4,830)	
Cash at bank as at 31 Aug 22	31,584	

Jennifer Hobson, Treasurer

Signature:

Date:

20/09/2023

Reserves Policy

When working out the Bus Stop's budget, we set aside the amount that would be needed to pay a month's salary to each of our workers. We have no specific reserves policy, but we do set an annual budget and review it regularly.



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England & Wales - Charity number 1161945

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The Bus Stop

Report and Financial Statements

for the year ending 31st August 2022

Charity Number 1161945



Office

Westway Open Arms, Westway, Eastfield YO11 3EE.

Trustees

Trustees during the period 1st Sept 2021 to 31st August 2022

Jacqueline Cray

Joanne Parker

Robert Sword (appointed 31st March 2022)

Tim Kelly (appointed 31st March 2022)

Governing document

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When planning our activities, the trustees have considered the Charity Commission's general guidance on public benefit, and in particular, the specific guidance on charities for the advancement of religion.

Achievements and performance in the year ending August 2022

As no new charity manager/youth worker was found all charity work ceased.

The trustees continued to hold meetings via Zoom to re-establish our vision and strategy, to decide what workers we needed to employ, and to pursue fund-raising and grant opportunities.

In March we discovered that the bus would not be economical to repair, and we decided to sell it to an enthusiast and purchase a new bus. Fundraising for this has been quite successful. We will need to consider the layout and design of any new bus in the light of Covid, to provide more safe space inside the bus for young people to be listened to and be supported through our changing social landscape.

We attempted to recruit a new charity manager/youth worker; as at the end of August we are still advertising.

Financial Review

The Accounts run from 1 September 2021 to 31st August 2022.

We had £31,729 at the start of the year and £36,414 at the end.

Receipts

We had around 5 people giving regularly by Standing Order.

We had £5,030 given to us in the form of one-off donations and grants.

We had some large grants from TNL Community Fund, Souter Charitable Trust, and All Churches Trust, as well as smaller donations.

Payments

The biggest outgoing is salaries.

Restricted Funds

St Martins church in Seamer have paid us in advance for their sessions so that money is set aside for them.

All Churches Trust gave us a grant that is set aside for a new bus.

The TNL grant is set aside for work in Pickering and Eastfield.

Assets/Liabilities

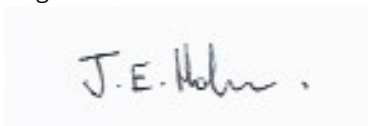
If we look at what we had in the bank, add in what was owed to us and take off what we owed, we're left with £36,414 at the end of the year.

Receipts and Payments Accounts 1st September 2021 to 31st August 2022

	2021/2022	2020/2021
Receipts		
Regular giving (see note 1)	2,780	5,993
Grants and Donations (see note 2)	5,030	17,415
Hire of Services	0	720
Sale of parts	0	0
Tuck Shop	196	0
Total Receipts	8,006	24,128
Payments		
Bus Fuel	0	150
Maintenance	0	50
Bus Parking	0	0
Tax and insurance	1,045	727
Bus Resources	0	253
Youth activities	0	0
Salaries, pensions & staff welfare	2,164	6,693
Training	0	0
Travel	0	116
Volunteer expenses	0	25
Office	112	1,065
Tuck Shop	0	0
Total Payments	3,321	9,079
Net of receipts/payments	4,685	15,050
Balances		
Balance brought forward from last year	31,729	16,679
Balance carried forward to next year	36,414	31,729
Regular giving as at 31/08/22:		
There are 5 regular donations totalling 121.88 per month of which £24.37 is Gift Aided		
Grants and Donations		
Liz & Terry Bramhall Foundations	5,000	
Individual Donations	30	
	5,030	

Restricted Fund - New Bus		
Fund at 31/08/2021	2,500	
Grants and donations	0	
Fund at 31/08/2022	2,500	
Restricted Fund - Eastfield and Pickering (TNL)		
Fund at 31/08/2021	10,000	
Grants and donations	0	
Fund at 31/08/2022	10,000	
Restricted Fund - Seamer		
Fund at 31/08/2021	910	
Grants and donations	0	
Fund at 31/08/2022	910	
The Bus Stop Statement of assets and liabilities		
year ended 31 August 2022		
Cash at bank as at 31 Aug 21	31,729	
Net profit for 2021/2022	4,685	
Cash at bank as at 31 Aug 22	36,414	
Other assets		
Scarborough bus (estimated value)	750	
Gift Aid accrued on donations	645	
	1,395	
Liabilities		
	0	

Signature:



Jennifer Hobson, Treasurer

Date:

20/09/2022

Reserves Policy

When working out the Bus Stop's budget, we set aside the amount that would be needed to pay a month's salary to each of our workers. We have no specific reserves policy, but we do set an annual budget and review it regularly.

THE BUS STOP

England & Wales - Charity number 1161945

Accounts

The Bus Stop

Report and Financial Statements

for the year ending 31st August 2021

Charity Number 1161945



Office

Westway Open Arms, Westway, Eastfield YO11 3EE.

Trustees

Trustees during the period 1st Sept 2020 to 31st August 2021

Catriona Smith

Mark Rance (resigned 7th May 2021)

Emily Emmerson-Finch

Jacqueline Cray

Peter Barley

Joanne Parker (appointed 19th January 2021)

Trustees as at 31st August 2021

Our trustees are Peter Barley, Jacqueline Cray, Emily Emmerson-Finch, Joanne Parker and Catriona Smith.

Governing document

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When planning our activities, the trustees have considered the Charity Commission's general guidance on public benefit, and in particular, the specific guidance on charities for the advancement of religion.

Achievements and performance in the year ending August 2021

Workers and volunteers from The Bus Stop were able to do youth work outdoors (with a tent) in Pickering from September until December. Rosie and Isaac both left the Bus Stop in December. In January we had to pause all work again as the UK re-entered Covid movement restrictions. We planned to pause until Easter. One of our trustees in Pickering has continued to go out with two volunteers from time to time to meet, listen to, chat, and share hot chocolate with local youth.

The trustees continued to hold meetings via Zoom to re-establish our vision and strategy, to decide what workers we needed to employ, and to pursue fund-raising and grant opportunities.

In March we discovered that the bus would not be economical to repair, and we decided to sell it to an enthusiast and purchase a new bus. Fundraising for this has been quite successful. We will need to consider the layout and design of any new bus in the light of Covid, to provide more safe space inside the bus for young people to be listened to and be supported through our changing social landscape.

We attempted to recruit a new charity manager/youth worker; as at the end of August we are still advertising.

Financial Review

The Accounts run from 1 September 2020 to 31st August 2021.

We had £16,679 at the start of the year and £31,729 at the end.

Receipts

We had around 10 people giving regularly by Standing Order.

We had £1,080 given to us in the form of one-off donations from individuals and churches.

We had some large grants from TNL Community Fund, Souter Charitable Trust, and All Churches Trust, as well as smaller donations.

The churches who used the bus paid £720 in total for that.

Payments

The biggest outgoing is salaries – Rosie, Isaac and Jo.

Bus resources and youth activities are items such as cleaning equipment, hand gel and masks, and folding chairs for use outside the bus.

Restricted Funds

St Martins church in Seamer have paid us in advance for their sessions so that money is set aside for them.

All Churches Trust gave us a grant that is set aside for a new bus.

The TNL grant is set aside for work in Pickering and Eastfield.

Assets/Liabilities

If we look at what we had in the bank, add in what was owed to us and take off what we owed, we're left with £31,478 at the end of the year.

Receipts and Payments Accounts 1st September 2020 to 31st August 2021

	2020/2021	2019/2018
Receipts		
Regular giving (see note 1)	5,993	9,523
Grants and Donations (see note 2)	17,415	23,763
Hire of Services	720	11,171
Sale of parts	0	0
Tuck Shop	0	449
Total Receipts	24,128	44,906
Payments		
Bus Fuel	150	1,233
Maintenance	50	7,691
Bus Parking	0	0
Tax and insurance	727	2,733
Bus Resources	253	579
Youth activities	0	401
Salaries, pensions & staff welfare	6,693	23,714
Training	0	1,000
Travel	116	332
Volunteer expenses	25	40
Office	1,065	344
Tuck Shop	0	431
Total Payments	9,079	38,498
Net of receipts/payments	15,050	6,408
Balances		
Balance brought forward from last year	16,679	10,271
Balance carried forward to next year	31,729	16,679
Regular giving as at 31/08/21:		
There are 10 regular donations totalling £240 per month of which £105 is Gift Aided		
Grants and Donations		
All Churches Trust	2,500	
Souter Charitable Trust	3,000	
TNL Community Fund	10,000	



Gift Aid for previous year	835	
Individual Donations	1,080	
	17,415	
Restricted Fund - New Bus		
Fund at 31/08/2020	0	
Grants and donations	2,500	
Fund at 31/08/2021	2,500	
Restricted Fund - Eastfield and Pickering (TNL)		
Fund at 31/08/2020	0	
Grants and donations	10,000	
Fund at 31/08/2021	10,000	
Restricted Fund - Seamer		
Fund at 31/08/2020	910	
Fund at 31/08/2021	910	
The Bus Stop Statement of assets and liabilities		
year ended 31 August 2021		
Cash at bank as at 31 Aug 20	16,679	
Net profit for 2020/2021	15,050	
Cash at bank as at 31 Aug 21	31,729	
Other assets		
Scarborough bus (estimated value)	750	
Gift Aid accrued on donations	353	
	1,103	
Liabilities		
Jul & Aug Pension (due September)	144	
Jul & Aug Tax and NI (due October)	461	
	604	

Signature:

Jo Crawford, Treasurer

Date:

01/11/2021

Reserves Policy

When working out the Bus Stop's budget, we set aside the amount that would be needed to pay a month's salary to each of our workers. We have no specific reserves policy, but we do set an annual budget and review it regularly.





The Bus Stop Receipts and Payments Accounts 1 September 2020 to 31 August 2021

	2020/2021	2019/2020
Receipts		
Regular giving (see note 1)	5,993	9,523
Grants and Donations (see note 2)	17,415	23,763
Hire of Services	720	11,171
Sale of parts	0	0
Tuck Shop	0	449
Total Receipts	24,128	44,906
Payments		
Bus Fuel	150	1,233
Maintenance	50	7,691
Bus Parking	0	0
Tax and insurance	727	2,733
Bus Resources	253	579
Youth activities	0	401
Salaries, pensions & staff welfare	6,693	23,714
Training	0	1,000
Travel	116	332
Volunteer expenses	25	40
Office	1,065	344
Tuck Shop	0	431
Total Payments	9,079	38,498
Net of receipts/payments	15,050	6,408
Balances		
Balance brought forward from last year	16,679	10,271
Balance carried forward to next year	31,729	16,679

Note 1

Regular giving as at 31/08/21:

There are 10 regular donations totalling £240 per month of which £105 is Gift Aided

Note 2

Grants and Donations

All Churches Trust	2,500
Souter Charitable Trust	3,000
TNL Community Fund	10,000
Gift Aid for previous year	835
Individual Donations	1,080
	<u>17,415</u>

Restricted Fund - New Bus

Fund at 31/08/2020	0
Grants and donations	<u>2,500</u>
Fund at 31/08/2021	<u>2,500</u>

Restricted Fund - Eastfield and Pickering (TNL)

Fund at 31/08/2020	0
Grants and donations	<u>10,000</u>
Fund at 31/08/2021	<u>10,000</u>

Restricted Fund - Seamer

Fund at 31/08/2020	<u>910</u>
Fund at 31/08/2021	<u>910</u>

**The Bus Stop Statement of assets and liabilities
year ended 31 August 2021**

Cash at bank as at 31 Aug 20	16,679
Net profit for 2020/2021	<u>15,050</u>
Cash at bank as at 31 Aug 21	<u>31,729</u>

Other assets

Scarborough bus (estimated value)	750
Gift Aid accrued on donations	<u>353</u>
	<u>1,103</u>

Liabilities

Jul & Aug Pension (due September)	144
Jul & Aug Tax and NI (due October)	<u>461</u>
	<u>604</u>

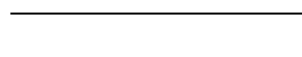
Signature:

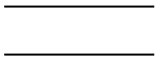

Jo Crawford
Treasurer

Date:

11/1/2021







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for the year ending 31st August 2020

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Office

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Trustees

Trustees during the period 1st Sept 2019 to 31st August 2020

Gemma Smith (resigned 17th February 2020)

Catriona Smith

Mark Rance

Sarah Finch (resigned 9th September 2019)

Emily Emmerson-Finch

Jacqueline Cray

Luke Emmerson (resigned 9th September 2019)

Peter Barley (appointed 9th September 2019)

Trustees as at 31st August 2020

Our trustees are Peter Barley, Jaqueline Cray, Emily Emmerson-Finch, Mark Rance and Catriona Smith.

Governing document

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Activities and objectives

The Bus Stop's objects are:

To advance the Christian Faith and to promote community development. This will be achieved in particular but not exclusively by

- a) working in partnership with local churches and other agencies to provide youth and community provision
- b) working in partnership with local schools to provide education on the Christian faith
- c) creating a safe space that will allow young people to explore issues of life and faith
- d) using our double decker bus for any other charitable activities which the trustees shall think fit, in line with these objectives.

The Bus Stop works with local churches and other agencies to provide youth and community services and to further the Christian faith. We use our double decker bus to facilitate youth groups, and to create a safe space that allows young people to explore issues of life and faith. Our youth workers train up local volunteers so that the bus can eventually move on to a different area, leaving the new youth group running independently. Our youth workers also mentor individual young people in partnership with local schools.

When planning our activities, the trustees have considered the Charity Commission's general guidance on public benefit, and in particular, the specific guidance on charities for the advancement of religion.

Achievements and performance in the year ending August 2020

During 2019 and until March 2020 we continued to work regularly with Flamborough Methodist Church, Holy Nativity Church Eastfield, Burniston Methodist Church, Churches Together Pickering and St Martin's Seamer. It was a joy to regularly welcome up to 25 young people on our bus each time, running sessions around issues of life and faith and offering pastoral support and prayer. It was amazing too to see the confidence in our volunteers grow with coaching from our staff. Flamborough Methodist Church began running youth work on their own every fortnight within their Church building, with the bus visiting in the in-between weeks. It has been a privilege to see them grow in their work with young people and to walk this journey with them.

Over the summer months in 2019 we were able to use the bus at summer festivals and events including two weeks at New Wine, weekly events in Bridlington, and Belfrey Youth Festival. It was an absolute joy to see so many young people and to see God working powerfully in their lives.

Just as we were about to embark on youth outreach with some new church partners, COVID-19 hit. During the height of lockdown, this obviously put a huge pause on much of our work. Even as youth work has begun to open up again, social distancing would be impossible inside our youth equipped double decker bus. During this time, our workers Rosie and Isaac have adapted well by moving some of their work online. Rosie runs games and activities on our social media channels to engage with young people who are struggling with staying at home. Both workers also run social media engagement with groups of young people who previously attended the bus, in particular those in Eastfield.

As restrictions have begun to lift, we have started to meet with our Church partners to explore how together we might be able to support young people during this time. We also want to prepare early for how we may support young people during the coming winter months, when cases are likely to rise and we may be unable to meet indoors again. We began to explore with a group of churches the idea of beginning detached youth work in the areas where the bus would usually park. This idea has been supported strongly by Pickering Churches Together and Holy Trinity Church Eastfield, who will both be ready to begin the project in September. We are so looking forward to being able to support young people face to face again this autumn. It will look different to our usual work, in particular missing a bright purple bus, but being able to meet, welcome and support young people during this time will be fantastic.

Financial Review

The Accounts run from 1 September 2019 to 31st August 2020.

We had £10,271 at the start of the year and £16,679 at the end.

Although Covid-19 meant that we couldn't do face-to-face youth work from April to August, we were able to reclaim most of our workers' salaries from the government. As salaries are one of our biggest expenses, this has meant that, financially, we have not been too badly affected.

Receipts

We had around 20 people giving regularly by Standing Order which is brilliant; those kinds of donations are really helpful for us. Some donations have been affected by Covid-19 as people find themselves unable to give.

We had £1,095 given to us in the form of one-off donations from individuals and churches.

We had some large grants from the North Yorkshire Methodist Circuit, The Belfrey, Two Ridings, All Churches Trust and The Willats Trust, as well as some excellent fundraising efforts and smaller donations.

The churches who used the bus paid £11,171 in total for that, which doesn't cover the cost of the bus and youth workers but does go quite a long way towards it.

Payments

The biggest outgoing is salaries – Rosie, Isaac and Jo.

We paid £1,000 for our intern, Jess, to do training through Scripture Union. This was covered in part by Jess' own fundraising and by Emily's donation from the sale of the York Bus.

Bus resources and youth activities are items such as cleaning equipment, beanbags, a games table, and a football table, a microwave, and lots of food.

Restricted Fund

Some of the donations we have received have been specifically for the East Coast, but this year we have only been working on the East Coast, so we have put all that money towards Rosie's salary.

St Martins church in Seamer have paid us in advance for their sessions so that money is set aside for them.

Assets/Liabilities

If we look at what we had in the bank, add in what was owed to us and take off what we owed, we're left with £18,281 at the end of the year.

Accounts Examiner

We aren't required to get our accounts officially audited, but we get them Examined by Fawley Judge & Easton.

Receipts and Payments Accounts 1st September 2019 to 31st August 2020

	2019/2020	2018/2019
Receipts		
Regular giving (see note 1)	9,523	6,554
Grants and Donations (see note 2)	23,763	19,978
Hire of Services	11,171	16,074
Sale of parts	0	45
Tuck Shop	449	634
Total Receipts	44,906	43,284
Payments		
Bus Fuel	1,233	3,383
Maintenance	7,691	14,558
Bus Parking	0	1,050
Tax and insurance	2,733	2,532
Bus Resources	579	514
Youth activities	401	228
Salaries, pensions & staff welfare	23,714	28,861
Training	1,000	288
Travel	332	3,310
Volunteer expenses	40	154
Office	344	408
Tuck Shop	431	642
Total Payments	38,498	55,928
Net of receipts/payments	6,408	-12,644
Balances		
Balance brought forward from last year	10,271	22,915
Balance carried forward to next year	16,679	10,271

Note 1 Regular giving as at 31/08/20:

There are 20 regular donations totalling £654 per month of which £210 is Gift Aided

Note 2 Grants and Donations

All Churches Trust	4,000
Battery Fundraiser	2,000
Eastfield	1,078
Emily (sale of York Bus)	1,000
Gift Aid for previous year	562
Individual Donations	1,095
Mr Willats	1,028
North Yorkshire Methodist Circuit	10,000
The Belfrey	2,000
Two Ridings	1,000
	<u>23,763</u>

Grants and Donation allocated to Eastfield for Bus Hire	
Mr Willats	1,722
	<u>1,722</u>

Restricted Fund - East Coast/Rosie

Fund at 31/08/2019	0
Regular giving	1,164
Grants and donations	15,828
Some of Rosie's salary	-16,992
Fund at 31/08/2020	<u>0</u>

Restricted Fund - Seamer

Fund at 31/08/2019	0
Paid by St Martin's	1,160
Used in Jan/Feb 20	-250
Fund at 31/08/2020	<u>910</u>

Statement of assets and liabilities year ended 31 August 2020

Cash at bank as at 31 Aug 19	10,271
Net profit for 2019/2020	6,408
Cash at bank as at 31 Aug 20	<u>16,679</u>

Other assets

Scarborough bus (estimated value)	2,500
Aug CJRS payment	1,680
Gift Aid accrued on donations	835
	<u>5,015</u>

Liabilities

Aug Pay (paid 1st Sept)	180
Aug Pension (due September)	72
Jul & Aug Tax and NI (due October)	461
	<u>713</u>



Signature:

Jo Crawford
Treasurer

Date: 13/11/2020

Reserves Policy

When working out the Bus Stop's budget, we set aside the amount that would be needed to pay a month's salary to each of our workers. We have no specific reserves policy but we do set an annual budget and review it regularly.



THE BUS STOP
INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF THE BUS STOP

I report to the trustees on my examination of the financial statements of The Bus Stop (the charity) for the year ended 31 August 2020.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

J Leathley

Jonathan Leathley, FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
East Yorkshire
HU1 2AS

Dated: 30 July 2021