



Howe Croft Community Centre

1 Turnbull Lane, Bear Cross, Bournemouth, BH11 9BG
Registered Charity Number 1161915

Tel: 01202 581918 / 07975533606
Email: howecroftcommunitycentre@hotmail.com

Year Ending June 2023 Report

This year has been good with our regular hirers, We have lots of regular booking that are coming back, time after time. Our party booking has been quiet still, we have not having as many party bookings as we've had in previous years, but I'm hopeful that this will pick up in the coming months. We have had some new weekday booking so our weekday diary is filling up.

Have had no interest in volunteers, so not sure what else we can do, we are signed up to the weekly websites that advertise volunteer positions, maybe its our location, even though we are in the middle of a large housing estate, we haven't had the interest I thought we might have.

Apart from the lack of volunteers, the Centre is doing well, good clientele, the youths have decided to hang around somewhere else, we do sometimes get the odd group that sit outside and drink and leave rubbish, but they don't normally cause problems to our hirers, which is defiantly a positive.

This year we hope to do more advertising for volunteers, take part in volunteer fairs and get our name out in the hope to recruit more people so we can take on more party bookings at the weekend, we are limited in the number weekend bookings as we take due to volunteers being available to open and close for the party bookings.

Howe Croft Community Centre

YEAR ENDING 30th June 2023

	Balance B/Fwd @ 1st July 2022	<u>11,868.57</u>
INCOME		
	Hall Hire (Parties/Groups/Clubs)	30,145.09
	Bank Interest	69.15

		30,214.24
EXPENDITURE		
	Building Maintenance	14,012.11
	Events Expenses	180.47
	Training	299.99
	Postage, Printing & Stationery	588.82
	Utilities	7,829.16
	Equipment	695.20
	Bournemouth Council Payments	3,454.11
	Insurance & Telephone	886.03
	Sundry Expenses	455.34
	Cleaning & Refreshments	1,014.21
	Bookkeeping	348.00

		29,763.44

	Funds Balance @ 30th June 2023	12,319.37

Represented by		
	Bank Account	11,785.33
	Petty Cash	534.04

		12,319.37

		0.00

Howe Croft Community Centre
Year Ending 30th June 2023

Independent Report

In accordance with your instructions, we have compiled the unaudited Income and Expenditure Statement as requested.

This has been done from the books and records made available and explanations received.

Signed *Paula Kenech*

Dated 20th June 2025

Carole A Dowland Bookkeeping Services Ltd
37 Francis Avenue
Bournemouth
BH11 8NX

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