

THE JIGSAW CLUB

England & Wales · Charity number 1161907

Details

Status Registered

Legal form Other

Registered 2015-05-29

Register [View on the Charity Commission register](#)

Contact

Address 21 Oliver Street
Amphill
Bedfordshire
MK45 2SA

Phone 07886459225

Email smderrick1@btinternet.com

Activities

Objects: THE OBJECT OF THE CHARITY IS TO PROMOTE THE RELIEF OF PERSONS RESIDENT IN AMPHILL AND THE SURROUNDING AREA OF CENTRAL BEDFORDSHIRE WHO ARE PHYSICALLY/MENTALLY DISABLED OR WHO SUFFER FROM LEARNING DIFFICULTIES, IN PARTICULAR BY THE PROVISION OF FACILITIES FOR RECREATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS. ALSO IN THE PROVISION OF SUITABLE TRANSPORT AND OTHER FORMS OF ASSISTANCE TO ENABLE THOSE PERSONS IN NEED TO ACCESS THE SAID RECREATIONAL FACILITIES IN A SAFE AND SECURE MANNER.

Activities: To promote the intellectual, emotional and social well-being of disabled residents in Amphill and central Bedfordshire, in particular by the fortnightly provision of facilities for recreation, entertainment and social activities and by providing suitable disabled-friendly transport and other forms of assistance to enable members to access the facilities in a safe and secure manner.

Classification

- **How:** Provides Services
- **What:** Disability, Recreation
- **Who:** People With Disabilities

Geography

- Central Bedfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£32,862	£18,850	-	-
2023-12-31	£59,489	£58,690	-	-
2022-12-31	£26,697	£15,843	-	-
2021-12-31	£15,550	£9,314	-	-
2020-12-31	£15,550	£9,611	-	-

Trustees

Name	Role	Appointed
Olive Mary Mitchell	Chair	2018-12-01
Frederick Ash		2019-06-27
John Ernest Roberts		2015-05-29
MR REG O'DELL		2015-05-29
MRS JAN SEXTON		2015-05-29
Philip Charles Hines		2015-05-29
Sandra Mary Hines		2015-05-29
Sheila Anne Meads		2015-05-29
Susan Mary Derrick		2015-05-29
Valerie Bates		2022-04-11

THE JIGSAW CLUB

England & Wales - Charity number 1161907

Accounts

THE JIGSAW CLUB

Year 2024 (1st January to 31st December 2024) Annual Report and Audited Accounts

Charity Commission Number: 1161907

Purpose:

We are a club based in Flitwick, Bedfordshire providing social needs for disabled people.

We have been in existence for over 49 years and currently have over seventy members of all ages and disabilities.

We meet once a fortnight at Flitwick Village Hall and provide a varied programme of entertainment, as well as informative evenings that are of benefit to disabled people. We own three ambulances which we use to collect our members from their homes to bring them to our meetings and to take them home again. We also use these vehicles to take our members on various outings including trips to garden centres and the pantomime at Christmas. All our volunteers are unpaid who give up their time freely to help make a difference to people who would otherwise be isolated in their own homes. Throughout the year various charity events are organised to raise funds to enable us to deliver events, trips and activities for our members as well maintaining and upkeeping the ambulances which play an important part of the charity.

List of Trustees:

- Olive Mary Mitchell (Chairperson)
- Frederick Ash
- Valerie Bates
- Jan Sexton
- Reg O'Dell
- Susan Mary Derrick (Treasurer)
- Phillip Charles Hines
- Sheila Anne Meads
- Sandra Mary Hines
- John Ernest Roberts

Annual Report (Chairperson):

It does not seem like minutes since our last AGM, maybe its because we always have a busy time at Jigsaw Club that the time goes so quickly or maybe because we are getting older!!

Jigsaw Club continues to move forward effectively and we have been able to attract new members. During the past year we have welcomed 4 new members and additionally 6 new helpers/escorts who will be coached and mentored accordingly, and will greatly enhance and provide flexibility to our pool of helpers.

Sadly we have lost 6 members and helpers through bereavement and they will be sadly missed. May they rest in peace.

Throughout the last 12 months, Jigsaw Club has provided a wide and varied range of activities that have covered both educational, entertainment and fun activities and needs. We have listened to our members wishes and desires and tried to accommodate accordingly. Such activities as a presentation from Inner Wheel, Ampthill Singers and Pub Night Out were undertaken. We also planted planters in the Autumn, guided and supported by our own "Percy Thrower". Additionally, we were intellectually challenged by our annual quiz night that was managed and provided by the Jigsaw Club secretary.

New entertainment was also provided by Canon Lynda Klimas who provided a superb insight about being the King's Chaplain. The U3A provided members with a musical evening, that was followed by a presentation on bee keeping with the added advantage and opportunity to purchase delicious local honey!! During the Christmas Party, members had the opportunity to sing along with the Vauxhall and Luton Male Voice Choir.

Earlier in the year, a members outing was arranged to attend a St Georges Day Jubilee meal and entertainment at Wicksteed Park, where everyone had the opportunity to sing and dance. From verbal feedback everyone had a great day.

The above is a sample of the activities that were arranged by Jigsaw Committee and helpers during 2024, to provide an effective and enjoyable programme for all members, and importantly to meet the purpose of the Jigsaw Club.

Our appreciation also goes to the Jigsaw Club Secretary for all his hard work in putting together a varied and interesting programme of activities.

During November, Jigsaw Club contributed to the Royal British Legion's Poppy Appeal and as Chairman, I was honoured to lay a wreath on behalf of Jigsaw Club at the Remembrance Service in Ampthill. As we now hold our meetings in Flitwick, it was also agreed that we should lay a wreath at Flitwick's Remembrance Service and this was carried out by one of our members.

Finally, thanks and appreciation must be given to:

- All drivers and escorts who provide a responsible and essential service to Jigsaw Club Members.
- To all the helpers who provide refreshments and snacks.
- To all committee members and above all, to the members who participate in the programme of events and make it all worthwhile.

Treasurer's Report.

The final accounts for 2024 have been audited by Charles Goldthorpe and all transactions have been agreed and signed off. We ended the financial year with very healthy combined bank balances of £43,376.28 compared to £29,180.02 at the end of 2023. We had £2,301.93 in our current account and £41,074.36 in our reserve account. This was achieved with small grants and donations but without any significant grants, mainly by the hard work of the committee in organising a range of very successful fundraising events.

The report gives a breakdown of the figures that have been audited. It shows how money was raised (receipts) and how it was spent (payment activities). While it might appear in the report that some fund-raising activities only made a small profit, additional monies accumulated at these events are included, for auditing, under different headings, for example in raffles, heads and tails, members donations, individual donations and corporate donations.

As always, we started 2024 with the January lunch which raised £1563, including receipts from the always popular tombola and heads and tails and very generous individual donations. We had three coffee mornings last year, two at Flitwick Village Hall and one at one of the members house which raised £946, including raffles and donations. A joint quiz night with Houghton Conquest Care Group in Houghton Conquest Village Hall, showed a profit for Jigsaw of £427. In October we had a very successful ABBA tribute night that raised £2,515, including the bar sales and raffle. We also raised £696 at the annual Ampthill Lights switch on event, including the £400 that was raised by the Christmas hamper raffle, thanks to all of you who donated a Christmas item to that and who bought a raffle ticket.

Local organisations continued to support us very generously and we received £150 from the Rotary Club of Flitvale, £50 from Ampthill Women's Institute, Maulden Church donated £369, Maulden School, £94, Hooper Quaker Collection £132, HLB Runners £100, Flitwick Club £250, Ampthill Lodge of Instruction £190, Frank Branston Trust £500, Manor Court Lodge Ampthill £300, St Andrews Church Soup Lunch £270, Golden Hare Morris Dancers £43 and a final donation to end the year of £825 came from East Beds Charity Cricket Shield, who have been loyal supporters of the Jigsaw Club for many years.

Gift Aid this year from HMRC came to £571.62 and another payment for the end of the year is due shortly. Central Beds continue to reimburse us for the fees for the hire of Flitwick Village Hall which for 2024 were £1,347.

In addition to the corporate donations, we are often in receipt of smaller donations from our loyal following of 'FRIENDS' who continue to make generous donations and purchase tickets for our fundraising activities but wish to remain anonymous. As previously mentioned, it has been a very sad year, but our much-loved members who are no longer with us have left a legacy between them of nearly £4,000. Our members also contribute to our income by making donations towards refreshments and transport and buying raffle tickets at each meeting.

Running the 3 vehicles continues to be our biggest expenditure, in addition to the vehicle insurance and day-to-day running costs. The lift on each vehicle must be serviced twice a year and each vehicle must have an annual MOT and service to ensure that they meet legal requirements and are roadworthy. The drivers and escorts also undertake safety training to help ensure the safety and comfort of the members who use the vehicles. In total we spent £5,585 on the three vehicles which included the three lots of insurance. The report shows an on-line estimate of the current value of the vehicles.

We also have indemnity insurance which cost £425,79 which covers public and product liability and accidents to people and property at meetings and outside events. Our two popular events, the pub night out and the members lunch at the Cross Keys in Pulloxhill were fully paid for out of Jigsaw funds at a total of £2,050 for the two events, while other events such as the summer outing and pantomime are funded by members donations with a subsidy from Jigsaw funds.

The committee have decided to continue to ring-fence annually £1,000 to go towards our 50th Anniversary celebrations in 2025 and to increase the £5,000 to £10,000 towards a vehicle replacement when it is needed. In 2025 these figures will be increased by £1,000 and £10,000 respectively to £3,000 and £20,000.

Fundraising Report:

2024 was a busy year for fundraising events.

Jigsaw Club try to organise a variety of events which will attract a broad range of supporters.

The year started with our very popular fundraising lunch held at the Masonic Rooms in Ampthill which over 80 people attended.

One of our key supporters opened their garden for a DD80 themed coffee morning which was very well attended. A special thanks for all our cake makers!

Unfortunately, Ampthill Annual Gala did not take place during the summer, otherwise we would have been able to raise additional funds for the club. However, we had a stall at the annual Lights Switch On in Ampthill which was our best ever success for the Jigsaw Club. Instead of "Name the Teddy" we had a hamper which we raffled exceeding all expectations of money raised!

During October we held another Tribute Night at Parkside Hall in Ampthill starring "ABBA". All tickets were sold without advertising. The Tribute Night is now one of our regular events and it is planned that we hold another Tribute Night in October 2025. A Quiz Night was held at Houghton Village Hall where Jigsaw Club shared the organising and proceeds with Houghton Conquest Carers.

Two "Market Teas" were held at Flitwick Village Hall on a Friday morning when the market is open. Not only does this activity raise funds for the club but it also gives us an opportunity to raise awareness about Jigsaw Club within the local community.

A special thanks and appreciation must be given to everyone who has supported Jigsaw Club fundraising events, as it would not be possible to provide and facilitate the ongoing running and continuity of activities that the Jigsaw Club is able to successfully provide for our members.

Jigsaw Club will always welcome suggestions for new ideas that can be adapted and developed for fundraising purposes.

Audited Accounts (Follow on next page):

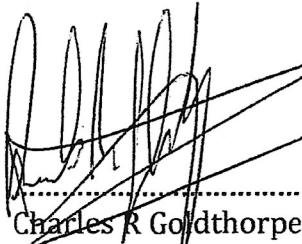
The Jigsaw Club

I have audited these accounts in accordance with the guidance given by The Charities Commission. I am not a qualified accountant within the meaning of the act.

I have considered the rules under section 144[2] of the Charities Act 2011.

I can confirm that no matter has come to my attention which gives me cause for concern.

My opinion the charity is complying with the rules, obligations and accounting requirements under section 44 of the Charities Act 2011 etc.



.....
Charles R Goldthorpe

Dated this 10 day of January 2025

Auditor

TREASURERS REPORT AS AT	19/12/2024	
NAT WEST CURRENT ACCOUNT	£2,301.93	Value of Vehicles
NAT WEST DEPOSIT ACCOUNT	£41,074.36	LV63 = £4272.00
CASH IN HAND FOR BANKING	£0.00	MX67 = £8820.00
		WA61 = £3942.00
TOTAL ASSETS	£43,376.29	

50 CELEBRATIONS (Ring Fenced)	£2,000.00
VEHICLE REPLACEMENT (Ring Fenced)	£10,000.00

RECEIPTS	
Members' Donations (Refreshments)	£2,120.00
Members' Donations (Transport)	£789.00
Individual Donations	£2,156.13
Easy Fundraising	£23.06
Just Giving	£1,876.30
Gift Aid	£571.62
Interest on Deposit Account	£468.55
Raffles/Heads & Tails	£3,974.00
Corporate Donations & Grants	£8,552.81
Members' Lunch	£0.00
January Lunch	£2,075.00
Pantomime	£0.00
Coffee Mornings	£804.60
Summer Outing	£1,175.00
SPARE	£0.00
SPARE	£0.00
Pub Night out	£0.00
Quiz Night	£1,075.00
ABBA NIGHT	£4,360.00
ABBA NIGHT BAR	£1,148.32
Amphill Lights	£696.36
Repayment from Parkside Hall Deposit	£100.00
Ticket Purchase for January Lunch 2025	£896.00
SPARE	£0.00
TOTAL RECEIPTS	£32,861.75

PAYMENT ACTIVITIES	
Refreshments	£526.44
Hall hire	£1,347.60
Vehicle Costs RENAULT LV63 L XK	£1,878.64
Vehicle Costs PEUGEOT MX67 GSV	£1,545.79
Vehicle Costs PEUGEOT WA61 BYP	£1,662.78
Entertainment & Events	£371.00
Raffles/Heads & Tails	£467.38
Members' Gifts/Poppy Wreath	£108.75
Property	£236.85
Health & Safety Training	£498.00
Members' Lunch	£1,203.51
January Lunch	£2,104.00
Pantomime	£189.00
Coffee Mornings	£0.00
Summer Outing	£1,865.50
SPARE	£0.00
Pub Night out	£847.20
Quiz Night	£728.31
ABBA NIGHT	£2,340.01
ABBA NIGHT BAR	£562.81
Amphill Lights	£0.00
Insurance	£425.79
Printing/Photos/Christmas Cards/Postage	£100.40
Auditor's Fees	£50.00
TOTAL EXPENDITURE	£19,059.76

THE JIGSAW CLUB

England & Wales - Charity number 1161907

Accounts

THE JIGSAW CLUB

Year 2023 (1st January to 31st December 2023) Annual Report and Audited Accounts

Charity Commission Number: 1161907

Purpose:

We are a club based in Flitwick, Bedfordshire providing social needs for disabled people.

We have been in existence for over 48 years and currently have over seventy members of all ages and disabilities.

We meet once a fortnight at Flitwick Village Hall and provide a varied programme of entertainment, as well as informative evenings that are of benefit to disabled people. We own three ambulances which we use to collect our members from their homes to bring them to our meetings and to take them home again. We also use these vehicles to take our members on various outings including trips to garden centres and the pantomime at Christmas. All our volunteers are unpaid who give up their time freely to help make a difference to people who would otherwise be isolated in their own homes. Throughout the year various charity events are organised to raise funds to enable us to deliver events, trips and activities for our members as well maintaining and upkeeping the ambulances which play an important part of the charity.

List of Trustees:

- Olive Mary Mitchell (Chairperson)
- Frederick Ash
- Valerie Bates
- Jan Sexton
- Reg O'Dell
- Susan Mary Derrick (Treasurer)
- Phillip Charles Hines
- Sheila Anne Meads
- Sandra Mary Hines
- John Ernest Roberts

Annual Report (Chairperson):

To quote the song "here we go again" another 12 months have passed and they have been another busy twelve months for the Jigsaw Club.

Our club has continued to grow, we now have a total of 74 names on our register which includes helpers as well as members.

We have welcomed 8 new members during 2023. We have also sadly lost 3 members during the same period. One of these members was a founder member of Jigsaw club who helped to establish the club in 1976. Our condolences go to their families and may they rest in peace.

Unfortunately, one of our members no longer comes to Jigsaw Club because they have moved to Shefford. This particular member did a sterling job in raising funds for the Club and over several years raised hundreds of pounds. Many thanks for their support.

During April 2023 Agate House, Ampthill (Leonard Cheshire Homes) closed which resulted in residents who lived there needing to be relocated. Sadly some of these members who were Jigsaw Club members could no longer attend for logistical purposes. Fortunately, this did not apply to one resident of Agate House who continues to live in Ampthill and happily attends our meetings.

Our programme throughout 2023 has been wide and varied, a mixture of old favourites alongside new items. The old favourites have been entertainment by Parkside Singers and Ampthill Singers, excitement at Ascot on Race Night, Ampthill Town Band playing for us, we've played Bingo, racked our brains with one of our members Quiz, played a variety of games, enjoyed visits from Inner Wheel, and of course had our Pub Night Out and a members lunch at the Cross Keys in Pulloxhill.

This year we also cheered local Morris Dancers, sat in awe when Mike and Ness told us about their lives, experience and development of their Inclusive Farm in Steppingley which they own and run. Listened to a guest speaker who presented a fascinating insight about the Orphanage in Nepal, with which she is involved as well as having a wonderful day out in September in London for our Summer Outing. This included a cockney afternoon aboard the "Tereza Joanne" where members had lunch, sang, waved flags, and danced to a wide selection of Cockney songs.

The above programme of activities was organised by the Jigsaw Club Secretary and his hard work and commitment to providing a variety of interesting topics, activities and trips has been duly appreciated by Jigsaw Club members.

Treasurer's Report.

The final accounts for 2023 have been audited by Charles Goldthorpe and all transactions have been agreed and signed off. We ended the financial year with a very healthy combined bank balances of £29,180.02, made up of £2,136.44p in our current account and £26,760.58 in our business reserve account. We also have £283 in floats and money waiting to be banked.

The report gives a breakdown of the figures that have been audited. It shows how money was raised (receipts) and how it was spent (payment activities). While it might appear that some activities only made a small profit or even ran at a loss, additional monies accumulated at these events are included, for auditing under different headings, for example in raffles, heads and tails, members donations, individual donations and corporate donations.

Receipts:

Our biggest receipt this year, thanks to the Club Secretary's hard work, was the grant from Grantscape/Covanta for £28,000 towards a new vehicle, however the cost of the new vehicle was £39,000. This replaced the oldest of our existing vehicles which we were able to sell for £3,000. The remaining £8,000 was funded from the fundraising activities that the committee organised throughout the year.

As always, we started 2023 with the January lunch organised by one of our long standing members that raised £1,200. We also had a very successful Elton John tribute night organised by the committee that raised £1,527 and a joint quiz night with Houghton Conquest Care Group in Houghton Conquest Village Hall, raising £770. A new event that was added to our fundraising calendar this year was the two coffee mornings held at Flitwick Village Hall, these raised £530 and a coffee morning at a committee members house raised £406. We also raised £190 with our stall at the Ampthill Gala and £182 at Ampthill Lights Switch On. East Beds Charity Cricket Shield continued to support us with a donation of £500, Flitwick Vale Rotary Club donated a very generous £2,000 and Ampthill Fireworks £1,000. The Wingfield Club in Ampthill also raised £1,000 for us and Maulden Players gave us £260 donation. A local resident did a sponsored run and donated all their sponsorship money of over £1,500 to the Jigsaw Club and John Lewis gave us a grant of £500. Gift Aid this year from HMRC came to £750. Central Beds continue to reimburse us for the fees for the hire of Flitwick village hall which for 2023 was £1,038.

In addition to these large amounts our loyal "Friends" continue to make generous donations and purchase tickets for our fundraising activities and take part in raffles supplemented by the club's secretary's ever popular heads and tails. All of the members contribute to the Jigsaw's Club income by making donations towards our refreshments and transport and buying raffle tickets at each meeting.

Payment Activity:

Running and maintaining the three vehicles was the biggest expenditure of 2023 at between £1,500 and £2,000 a vehicle, this is just to keep them running and roadworthy. The responsibility for ensuring the roadworthiness and maintenance of the vehicles is undertaken by the main drivers, who ensure the vehicles are always safe for the members who use them for transport. In total we spent £17,175.00 on the three vehicles which included three lots of insurance and the £8,000 that we put towards the new vehicle. We also have indemnity insurance which costs £414.92 which covers public and product liability and accidents to people and property at

meetings and outside events. Our two popular events, the pub night out and the members lunch at the Cross Keys in Pulloxhill, was paid fully out of Jigsaw funds at a total of £1,993 for the two events. Other events such as the summer outing and pantomime are funded by members donations with a subsidy from Jigsaw funds. The accounts were closed and prepared for audit at the end of 2023 and showed a healthy total assets of £29,180. The committee have decided to ring-fence £1,000 to go towards our 50th anniversary celebrations and £5,000 towards a vehicle replacement when it is needed. In 2024 these figures will be increased by £1,000 and £5,000 respectively.

Fundraising Report:

Once again fundraising during 2023 was a very busy year, raising funds for the club.

The Chairperson's report has already spoken about the grant that we received from Covanta which enabled us to replace our older bus, which we used for the first time at the pantomime in January 2023.

During 2023 we have had a variety of events that are tried and tested and some new ones. Different events attract different supporters, so it is important to keep a good variety of events.

We always start the year with our fundraising lunch in Ampthill, Bedfordshire at the Masonic rooms which is always a sell out and a great success, with over eighty people attending. As always, we have stalls at the Ampthill Gala in July 2023 and also the Lights Switch On in November 2023. Both events attract large numbers of people, and it is very worthwhile for Jigsaw Club representatives to be there. We have attended these two events over many years and many people regularly visit us either for the homemade sausage rolls, our home-made cakes, or the egg game.

Every Friday at Flitwick Village Hall, tea and refreshments are provided as a service to customers visiting the local market. Jigsaw Club were afforded a new fundraiser opportunity at this village hall on two occasions during 2023 to serve refreshments and provide homemade cakes, sausage rolls etc, together with a raffle. There is no charge, but customers are requested to give a donation for their refreshments. The hall provides the tea, coffee, and sugar, all Jigsaw Club provide are the food and organise the raffle. Jigsaw Club are booked to hold two more of these Friday events during 2024.

In June, one of the key helpers opened his garden to have a "Coronation" themed coffee morning, and this was very successful with many people attending, and all being very generous with their donations. All the refreshments and food were supplied by Jigsaw members and supporters.

In October we had a tribute night at Parkside Hall in Ampthill, and we had "Elton John" as the act. Over 100 people attended and had a great time with a fish and chip supper which was excellent.

Also, in the autumn we had a joint "Quiz Night" with Houghton Conquest Carers Group at Houghton Conquest village hall. This was a great night with the proceeds being shared between Jigsaw Club and the Carers Group.

Audited Accounts (Follow on next page):

The Jigsaw Club
BALANCE SHEET

As at 22 December 2023

General funds

MONETARY ASSETS

Nat West current account	2,136.44
Nat West deposit account	26,760.58
Floats (John Roberts)	100.00
Awaited Refundable Deposit from Parkside Hall	100.00
Cash in hand awaiting bank deposit	83.00

TOTAL ASSETS

29,180.02

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ending 31st December 2023**

General funds

RECEIPTS

Members' Donations (Refreshments)	1,971.00
Members' Donations (Transport)	945.00
Individual Donations	1,583.90
Easy Fundraising	81.38
Amazon Smile	24.26
Just Giving	1,573.47
Gift Aid	705.93
Interest on Deposit Account	287.95
Raffles/Heads & Tails	3,061.06
Corporate Donations & Grants	36,011.84
Members' Lunch	0.00
January Lunch	2,181.00
Pantomime	145.00
Coffee Mornings	663.00
Summer Outing	1,848.00
Amphill Gala	246.79
Pub Night out	0.00
Quiz Night	1,000.00
Tribute Function Evening	3,023.51
Tribute Function Bar Sales	866.50
Amphill Lights	225.92
Vehicle Sale/Insurance Rebate (Citroen MW08 FBA)	3,043.20

PAYMENTS

Refreshments	514.33
Hall hire	1,193.00
Vehicle Costs RENAULT LV63 L XK	1,994.13
Vehicle Costs PEUGEOT MX67 GSV	41,548.83
Vehicle Costs PEUGEOT WA61 BYP	1,643.46
Entertainment & Events	438.47
Raffles/Heads & Tails	389.38
Members' Gifts/Poppy Wreath	25.00
Property	260.46
Members' Lunch	1,140.30
January Lunch	1,794.00
Pantomime	221.00
Coffee Mornings	0.00
Summer Outing	2,674.00
Amphill Gala	45.99
Pub Night out	853.70
Quiz Night	832.81
Tribute Function Evening	1,991.56
Tribute Function Bar Sales	399.39
Amphill Lights	42.97
Insurance	414.92
Printing/Photos/Christmas Cards/Postage	222.41
Auditor's Fees	50.00

TOTAL RECEIPTS

£59,488.71

EXPENDITURE

£58,690.11

Net surplus/(deficit) for 2023

£798.60

Net assets @ 31 December 2022

£28,381.42

Assets 31 Dec 2022 + Inc/Exp £29,180.02

Net assets @ 19 December 2023

£29,180.02

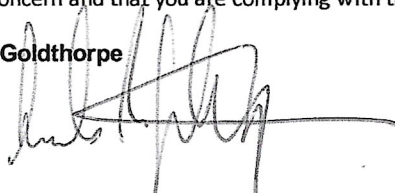
Total assets

£29,180.02

I have followed the guidelines set out by the Charity Commission and can confirm no matter has come to my attention which gives me cause for concern and that you are complying with the rules under Section 41 Of the Charities Act 2011 and the accounting requirements thereof.

Charles Goldthorpe

Auditor



15/01/24

THE JIGSAW CLUB

England & Wales - Charity number 1161907

Accounts

THE JIGSAW CLUB

Year 2022 (1st January to 31st December 2022) Annual Report and Audited Accounts

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We meet once a fortnight at Flitwick Village Hall and provide a varied programme of entertainment, as well as informative evenings that are of benefit to disabled people. We own three ambulances which we use to collect our members from their homes to bring them to our meetings and to take them home again. We also use these vehicles to take our members on various outings including trips to garden centres and the pantomime at Christmas. All our volunteers are unpaid who give up their time freely to help make a difference to people who would otherwise be isolated in their own homes. Throughout the year various charity events are organised to raise funds to enable us to deliver events, trips and activities for our members as well maintaining and upkeeping the ambulances which play an important part of the charity.

List of Trustees:

- Olive Mary Mitchell (Chairperson)
- Frederick Ash
- Valerie Bates
- Jan Sexton
- Reg O'Dell
- Susan Mary Derrick (Treasurer)
- Phillip Charles Hines
- Sheila Anne Meads
- Sandra Mary Hines
- John Ernest Roberts

Annual Report (Chairperson):

Just like the song goes "here we go again", another Jigsaw Club AGM and what a lot has been going on within Jigsaw Club in the past 12 months.

Once again we have welcomed new members but sadly, we have lost several and our condolences go to the families of those who have departed. Additionally, one of our volunteers passed away and our condolences were passed on to his family.

Our programme has been wide and varied, a mixture of old favourites alongside new items. The old favourites have been entertainment by Parkside Singers and Ampthill Singers, excitement at Ascot on Race Night, Ampthill Town Band, played for us, we've played bingo, racked our brains with one of our volunteers prepared quiz, played games, enjoyed visits from Inner Wheel and of course had our Pub Night Out and a member's lunch at the Cross Keys.

New additions to our programme have included "Grouching with Doreen", telling lies in our version of "Would I Lie to You", being stranded with one of our members on her Desert Island, learning about Ampthill Park and hearing about Medical Detection Dogs and Guide Dogs for the Blind.

Once again, our appreciation goes to our programme organiser for putting together such a diverse programme, it's a challenging job!

We never miss out on a chance to have a party and this year was no exception and we managed two, with one of them being our usual one at Christmas.

In May we celebrated the Queens Platinum Jubilee in style. This party was followed by going to the Corn Exchange for "Happy and Glorious", a rousing afternoon of patriotic songs in honour of the Queen,

Even in these testing times our members have shown their generosity to the wider community. We have donated to the local food bank and made donations of dog food to support both sets of dogs that came to our meetings. In February we collected £242 and sent it to a local person who was travelling to Ukraine to provide clothing and food. We also donated £155 to Diabetes UK in memory of our volunteer who sadly passed away.

Thanks also go to one of our members for raising more than £600 from her sales and to the members who gave anonymous donation throughout the year.

As in previous years we were honoured to lay a wreath on behalf of Jigsaw Club at the Remembrance service in Ampthill and to represent our club at the Lord Lieutenant's service for charities in Bedfordshire at the parish church in Luton.

At various times from September 2022 we have kept members up to date regarding the purchasing of a new vehicle. We applied to Rookery South at Stewartby for a grant and we were allocated £28,000. The bus cost £38,000 and we paid the difference of £10,000. This transaction has now been completed and the possession of the vehicle will take place in early 2023.

In conclusion, we have to say many thanks to all members for all their support and commitment to Jigsaw Club and helping to make it what it is. Also, a big thanks to the committee and to all the helpers, who all have done a sterling job, We couldn't do Jigsaw Club without you.

Thank you again and here's to another fun filled year.

Annual Accounts (Audited):

The final accounts for 2022 have been audited by Charles Goldthorpe and all transactions have been agreed and signed off. We ended the financial year with very healthy combined bank balances of £28,381.42p, made up of £4,324.49p in our current account and £23,957.03p in our business reserve account.

The report that has been circulated gives a breakdown of the figures that have been audited. It shows how money was raised (receipts) and how it was spent (payment activities). While it might appear that some activities only made a small profit or even ran at a loss, for example the January lunch, additional monies accumulated at these events are included under different headings, for example in members donations, individual donations, and corporate donations.

Receipts

We are very fortunate to have a very loyal following of 'FRIENDS' who not only regularly make donations but also purchase tickets for our fundraising activities and take part in raffles and our always popular heads and tails. All our members also contribute to our income by making donations towards refreshments and transport and buying raffle tickets at each meeting. A very special thanks to one of our members for raising an amazing £715 this year. Well-done.

Last year we had some very generous corporate donations and grants: £1,000 from Flitvale Rotary Club, £2,017 from Ampthill Rotary Club from the proceeds of an ABBA night, HLB runners £200, Cheeseman's Pharmacy £1,010 from unclaimed COVID costs, St Andrew's Church £200, Ampthill Masonic Lodge £225, St Michaels Masonic Lodge £300, Mid Beds Tourists £414, and Barton Windows £390. Thanks to Central Beds for reimbursing us the costs for the hire of HC village hall, £900, and their pledge to continue to do so now that we have moved to Flitwick.

Our outgoings are relatively small and committee members are always on the lookout for grants to cover costs. Thanks to one of our trustees for chasing up a grant for £500 for the new wheelchair.

Payment Activity

Running the 3 vehicles is our biggest expenditure at £4,331.65p and we also have, indemnity insurance at £413.18p. Our two popular events, pub night out and the members lunch at the Cross Keys in Pulloxhill is fully paid for out of Jigsaw funds at a total of £1,599.68p, for the two events, while other events such as the summer outing and pantomime are funded by donations and a subsidy from Jigsaw funds. Finally, what a brilliant financial start we have had to the start of 2023. Huge thanks to one of our trustees who has worked so hard on our behalf to ensure funding of £28,000, which has gone towards a new vehicle. We have also received £500 from

East Beds Charity Cricket and £267 from Ampthill Gala bucket collection. Despite paying £39,992.50p for the new vehicle our combined bank assets still stand at £12,658.03. Let's make £20,000 our target for the end of 2023.

Fundraising Report.

During 2022 we had stalls at both the Gala Day, and the Lights Switch On. We received the proceeds from the street bucket collection at the Gala. We organised the "Tom Jones Tribute Night" at Parkside Hall which was a great success.

We held a joint Quiz Night in conjunction with Houghton Conquest carers where we shared costs and profits.

The January lunch once again was very successful as this was the first one held since Covid.

One of our committee members opened her garden once again to hold a coffee morning themed QPJ and with the excellent weather was a great success.

The Barton Window Co made donations towards our costs from selling their scrap plastic and we look forward to continuing our relationship with them. Having a variety of events appeals to different supporters so we can attract supporters with different interests.

Audited Accounts (Follow on next page):

The Jigsaw Club
BALANCE SHEET
As at 31 December 2022

	General funds	Restricted funds	Total	2021
MONETARY ASSETS				
Nat West current account	4,324.39	0.00	4,324.39	4,377.40
Nat West deposit account	23,957.03	0.00	23,957.03	12,535.29
Floats (John Roberts)	100.00	0.00	100.00	100.00
Cash in hand awaiting bank deposit		0.00	0.00	514.86

TOTAL ASSETS 28,381.42 0.00 28,381.42 17,527.55

STATEMENT OF FINANCIAL ACTIVITIES
for the year ending 31st December 2022

	General funds	Restricted funds	Total	2021
RECEIPTS				
Members' Donations (Refreshments)	1,774.00	0.00	1,774.00	710.00
Members' Donations (Transport)	734.00	0.00	734.00	256.53
Individual Donations	4,600.87	0.00	4,600.87	3,172.31
Easy Fundraising	60.34	0.00	60.34	104.15
Just Giving	0.00	0.00	0.00	861.47
Gift Aid	1,449.84	0.00	1,449.84	197.45
Interest on Deposit Account	35.46	0.00	35.46	1.19
Raffles	3,795.85	0.00	3,795.85	0.00
Corporate Donations & Grants	7,220.00	0.00	7,220.00	1,990.00
Members' Lunch (8 Jan)	0.00	0.00	0.00	1,830.00
January Lunch (23 Jan)	1,440.00	0.00	1,440.00	2,793.32
Quiz Night (11 Mar)	793.42	0.00	793.42	0.00
Coffee Morning (30 Apr)	308.23	0.00	308.23	0.00
Happy & Glorious (28 June)	0.00	0.00	0.00	0.00
Amphill Gala (3 Jly)	190.10	0.00	190.10	0.00
Pub Night out (2 Sep)	0.00	0.00	0.00	0.00
Quiz Night (8 Oct)	900.00	0.00	900.00	0.00
Tom Jones Night (15 Oct)	2,309.65	0.00	2,309.65	0.00
Bar Sales Tom Jones Night	741.17	0.00	741.17	0.00
Amphill Lights (20 Nov)	344.25	0.00	344.25	0.00

TOTAL RECEIPTS 26,697.18 0.00 26,697.18 11,916.42

PAYMENT ACTIVITIES

Refreshments	376.52	0.00	376.52	137.67
Hall hire	881.00	0.00	881.00	400.00
Vehicle Costs RENAULT LV63 LXX	1,299.62	0.00	1,299.62	5,008.72
Vehicle Costs CITROEN MW08 FBA	1,497.09	0.00	1,497.09	
Vehicle Costs PEUGEOT WA61 BYP	1,534.94	0.00	1,534.94	
Trips & events	898.95	0.00	898.95	1,040.21
Raffles	390.59	0.00	390.59	161.59
Members' Gifts/Poppy Wreath	43.00	0.00	43.00	322.28
Property	538.60	0.00	538.60	303.62
Members' Lunch (8 Jan)	808.45	0.00	808.45	0.00
January Lunch	1,470.00	0.00	1,470.00	1,264.07
Quiz Night (11 March)	686.50	0.00	686.50	0.00
Coffee Morning (30 Apr)	0.00	0.00	0.00	0.00
Happy & Glorious (28 June)	794.12	0.00	794.12	0.00
Amphill Gala (3 Jly)	0.00	0.00	0.00	0.00
Pub Night out (2 Sep)	791.23	0.00	791.23	0.00
Quiz Night (8 Oct)	761.61	0.00	761.61	0.00
Tom Jones Night (15 Oct)	1,759.10	0.00	1,759.10	0.00
Bar Sales Tom Jones Night	358.25	0.00	358.25	0.00
Amphill Lights (20 Nov)	270.00	0.00	270.00	0.00
Donation to Care Group from Quiz Night	0.00	0.00	0.00	0.00
Insurance	413.18	0.00	413.18	413.18
Transfers	0.00	0.00	0.00	0.00
Printing/Photos/Christmas Cards/Postage	220.56	0.00	220.56	263.43
Auditor's Fees	50.00	0.00	50.00	0.00

TOTAL EXPENDITURE 15,843.31 0.00 15,843.31 9,314.77


Net surplus/(deficit) 10,853.87 0.00 10,853.87 1,854.65

Net assets @ 13 December 2021 17,527.55 0.00 17,527.55
Net assets @ 30 December 2022 28,381.42 0.00 28,381.42

INC/EXP £10,853.87
Assets 15 Dec 2022 + Inc/Exp 28,381.42
Total assets 28,381.42
(0.00) EXCESS/(DEFICIT)

I have looked at the Charity Rules and you do not need a formal audit under Section 144[2] of The Charities Act 2011. I have followed the guidelines set out by the Charity Commission and can confirm no matter has come to my attention which gives me cause for concern and that you are complying with the rules under Section 41 of the Charities Act 2011 and the accounting requirements thereof.

These accounts are correct.
Charles Goldthorpe
Auditor



13/01/2023