



Trustees' Annual Report for the period

Period start date		Period end date		
From	1	Apr	2021	To 31 March 2022

Section A Reference and administration details

Charity name One Goes Up

Other names charity is known by

Registered charity number (if any) 1161895

Charity's principal address 26 Fleming Court

St Mary's Square

London

Postcode

W2 1SE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs M Williams	Chair		
2	Mrs E Williams			
3	Mrs E Kinghorn			
4				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Registration Advisor	Sonia Sinanan	2 Brendon, Polruan, FOWEY, Cornwall, PL23 1QD

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Foundation Constitution

How the charity is constituted

Charitable Incorporated Organisation (CIO)

(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time in particular but not limited to advancing the education of young people for the public benefit by the provision of grants and awards.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

One Goes Up provides bursaries and prizes to high achieving children and young people in selected schools in South Africa and the UK to enable them to continue their education, where this might not otherwise have been possible due to financial hardship or lack of opportunity.

Since 2008 we have partnered with Rhenish Girls' High School in South Africa to fund prizes, bursaries and scholarships to reward excellence in academic, creative & sporting pursuits. We began by providing prize money for specific subjects such as Computer Science, and awards for excellence. Subsequently we have started providing scholarships, which paid the full year's school fees for chosen individuals.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Funded four special achievement awards at Rhenish Girls' High School in Stellenbosch, South Africa, and three full year scholarships for the 2022 academic year from existing funds.

Section E

Financial review

Brief statement of the charity's policy on reserves

Currently the charity does not have a formal policy on reserves. However, we are maintaining approx. 4.5 years reserves at the end of 2021/22 fiscal year.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Primary fund source is donations from individuals, including trustees.

The expenditure has all directly supported the objectives of the charity, i.e. advancing education for young people via grants & awards.

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mrs M Williams	Mrs E Williams
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date

6 Mar 2023



Receipts and payments accounts

For the period
from

01-Apr-21

To

31-Mar-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations Received	-	-	-	-	-
Gift Aid Refund HMRC	-	-	-	-	-
Interest Received	9.76	-	-	9.76	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9.76	-	-	9.76	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9.76	-	-	9.76	-
A3 Payments					
Scholarships funding RGHS	7,455.31	-	-	7,455.31	-
International transfer fees	47.37	-	-	47.37	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,502.68	-	-	7,502.68	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,502.68	-	-	7,502.68	-
Net of receipts/(payments)	- 7,492.92	-	-	- 7,492.92	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	42,286.46	-	-	42,286.46	-
Cash funds this year end	34,793.54	-	-	34,793.54	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Metrobank Current Account	2,151.58	-	-
	Metrobank Money Management Account	32,641.96	-	-
		-	-	-
	Total cash funds	34,793.54	-	-


		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mrs M Williams	06-Mar-23