

Our 10th year has shown a reduction in journeys of 8%. We undertook 3578 journeys, carrying 4587 passengers. This has not impacted on us too financially as we reluctantly raised the admin fee to £5 in January 2024. However, it is becoming apparent, from holidays etc., that we need more volunteer drivers and admin staff. To that end, in November 2024 we joined with Age UK (Barnstaple) and North Devon CTAs to submit a bid to the National Lottery for a 5-year funding package to enable the recruitment of more volunteer drivers and admin staff. We have now progressed to stage three.

Hospital and medical cancellations are increasing. This puts extra work on the office staff who, after spending time finding a driver, then have to cancel the booking. The knock-on effect of this is the possibility that another drive might have been refused because of lack of drivers.

Lin Maloney, the Treasurer and Trustee, resigned for personal reasons, Deirdre Conniss who was Secretary took over the Treasurer duties and Janice Goodney took over the Secretarial duties and became a Trustee.

We would like to thank all our volunteer admin and drivers for all the hard work they have done over the last 10 years. Hopefully, our success will continue into 2026 and beyond.



John Conniss
Chair of Trustees



Registered Charity No. 1161874

Torridge Volunteer Cars

Accounts Statement for the year ending 31 March 2025

Income

	£	
Drivers Admin Fees	13831.38	
Invoiced Journeys	4096.86	
Grants	1204.69	
Donations	1713.20	
Interest (main and savings account)	216.26	
Fund Raising	36.46	
Petty Cash Not utilized during year	00.00	
Total		21098.60

Expenses

Rent & Rates	1776.64	
Insurances	504.04	
Telephones and Broadband	1438.99	
Electricity	1577.49	
Driver Mileage	808.45	
Office Cleaning and Supplies	138.54	
Postage	254.10	
DBS Checks	210.80	
Data Cap Optimise Office Software	0.00	
CAF Bank Fees	60.00	
Office Volunteer Costs	0.00	
Capital Expenditure New Computer	124.98	
Salary & HMRC	13720.20	
Petty Cash Fund	40.00	
Sundry Payment (Correction of overpayment by driver)	167.40	
Total		20821.63

Net income for year ending 31 March 2025 **276.97**

Balance brought forward from year ending 31 March 2024 **11004.56**

Balance at 31 March 2025 **11321.53**

Treasurer: Mrs Deirdre Conniss

Auditor: Mr Stephen Taylor

26/06/2025