



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From June 2024

To May 2025

Charity name: Rose Hill Junior Youth Club

Charity registration number: 1161836

Objectives and Activities

The purpose of Rose Hill Junior Youth Club (RHJYC) is to advance and help young people living in the Rose Hill area of Oxford through the provision of recreational and leisure activities provided in the interest of social welfare, designed to encourage positive language, social skills and development of a sense of their own worth and capability.

Our services offer a vital lifeline to so many: providing support, independence, self-confidence and self-esteem. Everyone is welcomed, feels valued and respected.

RHJYC offers children aged 5 - 16 years the chance to engage in safe, meaningful, and healthy activities. The club offers a nurturing and creative atmosphere. We support children to raise their self-esteem, self-confidence, and independence through creative activities.

Activities are structured around weekly sessions aimed at boys and girls in different age groups.

Sessions always include a hot meal and a wide range of activities, such as:

- Games, outdoors and indoors (ranging from cards and board games to more active participation games, including football), free play and playground fun, arts and crafts, cooking
- School holiday activities, including outings, cookery classes and free play
- Allotment: planting, weeding, harvesting, cooking, constructing bird boxes and bug hotels from recycled wood.

RHJYC also offers mentoring to children and young people who are referred by two local primary schools, the local children's centre, social services, or the local debt and advice centre. The needs of children and young people for mentoring include social/emotional (such as anger management, social isolation), communication, exclusion from education, young carers, eating disorders, autism and other mental health needs.

In a relatively deprived area, RHJYC offers food support: every session includes a hot and nutritious meal, with vegetables and fruit. Some children take home meals for their families. Children have the opportunity to learn how to cook healthy meals. Food boxes are provided for those in need, particularly during the school holidays.

Public Benefit

The Trustees confirm that they have complied with the duty in s4 of the Charities Act 2011 to have due regard to the Charity Commission's published guidance concerning the operation of the Public Benefit Requirement under that Act.

Achievements and Performance

During the year, regular youth club sessions were run on a weekly basis during term-time as follows:

Wednesday:

- School Years 1-3, 3:15pm-5:15pm;
- Youth, age 11-16 (he/they), 5:30pm-7pm

Thursday:

- School Years 4-6, 3:15pm-5:15pm;
- Youth, age 11-16 (she/they), 5:30pm-7pm

Average attendance at the weekly, term-time sessions was as follows:

- School Years 1-3: around 37
- School Years 4-6: around 33
- Youth, age 11-16 (he/they): around 12
- Youth, age 11-16 (she/they): around 17

Activities at youth club

The children and young people had the opportunity to engage in a wide range of activities, as well as free play:

Art

- drawing
- lantern making
- art exhibition
- window art
- festive art
- Outdoor art mural
- sticker making
- collages
- geometric art
- tissue paper art

Crafts

- bracelet making
- suncatchers
- felt wreath and decorations
- making leaf crowns
- costume making
- face painting and glitter tattoos
- Zine making
- Costume making
- sewing
- mosaic crafts

- origami and paper crafts

- stencil art

- painting and drawing

- photography

- water art

- leaf art

- emotions art

- Make-up and hair

Nature

- Trips to the allotment

- Making seed bombs and sowing seeds

- Finding worms and making a wormery

- Created tree cookies

- Harvested rhubarb for the families

Cooking

- Learning to cook healthy meals from scratch. This year, we also ran a [food project](#) which explored using alternatives to sugar, such as honey and maple syrup in our dessert recipes.

- During the sessions, the children made a range of healthy snack foods, such as fruit skewers with honey and cinnamon and fruit smoothies

- fun with recycling

- festive crafts

Games

- chess, Lego, jigsaw puzzles, dressing up, play kitchen and board games

- football, archery, badminton, table tennis, gymnastics, hula hoops, indoor climbing

Music & Media

- dancing and musical games

- samba band taster session, with the Oxfordshire Music Service

- VJ-ing, music & graphic design, with Film Oxford

- Filmmaking and editing, with Film Oxford

- Photography

- Photoshop workshop, with Film Oxford

- Stop motion animation

- Podcasting with the Story Museum

Holiday activities and community events

In addition to the term-time youth club sessions, a range of activities took place in the school holidays.

Summer

In July (2024), we attended Oxford Play Association's free community play day on the Rose Hill Recreation ground. We offered a range of arts and crafts activities, plus glitter tattoos.

Later that evening, over 100 local people came to watch our youth film and family feature at Rose Hill Community Centre. Due to the weather it was held indoors, but the families enjoyed watching the animated film, 'Migration'.

Ninety seven children aged 5-16, attended our [summer youth club](#) in August. The activities included arts and crafts, outdoor play, games, building lego, [making pizza and fruit smoothies](#), and nature activities at our allotment.

We also took a group of young people to Oxford Brookes Sports centre for an [indoor climbing session](#).

At the end of the summer holidays, we also ran a cooking session for families thanks to funding from Well Together. The parents and children who took part reported feeling more confident about cooking from scratch, which inspired them to try cooking together at home.

Autumn

During October half-term (2024), we ran two-days of free creative activities for families as part of our forest-themed Creative Lights Festival, in partnership with Film Oxford and Rose Hill & Iffley Low Carbon. Activities included lantern making, costume making, leaf-crown making and other arts and crafts. We also invited Oxford Recycles to run a fun recycling game, to encourage families to look after the environment and reduce littering.

We worked in partnership with Film Oxford to deliver a [free filmmaking club](#), which 14 young people attended. They learned how to film, record sound, how to use lighting, how to interview and how to edit. They then used these skills in November, and helped to film the Creative Lights Festival activities.

In November, we hosted a three-day forest themed Creative Lights Festival at Rose Hill Community centre. On day one, we had a free youth disco, showcasing digital art designed by young people at JYC. On day two, it was the main lantern parade event with free digital activities for families. On the last day, we hosted an afternoon of arts and crafts, cake decorating, morris dancing, costume making and had a free community meal for all to enjoy.

Winter

In December (2024), we hosted a [free Festive Community event](#) at Rose Hill Community Centre, which 200 people attended. Activities included a bouncy castle, cake decorating and glitter tattoos. We also collected donations of bric-a-brac and clothing to give out to families at the event, and also supported 100 families with bags of essential food items and fresh fruit.

In February half-term (2025), we hosted our first [Food & Wellbeing Festival](#) at Rose Hill Community centre. The aim of the festival was to showcase local health and wellbeing initiatives, and ways to cook good, healthy food.

We gave away free bags of fruit, herbs and spices as well as bric-a-brac and clothing. Stallholders included Oxford Brookes University, who led a 'guess the amount of sugar' game. Rose Hill Methodist Church shared information about their free community cafe & food bank. CAG

Oxfordshire came to showcase how to make sauerkraut and shared how we could grow our own food.

One of our local parents led a fruit spiralling activity, and our Food Ambassador, Gregg Brown, led a flatbread making food activity. Oxford City Farm also attended and shared some homemade veggie tasters, and the smoothie bike was also a very popular addition to the day.

"It was great! My children loved making their pitta breads and adding toppings. They tasted the smoothies and we loved rummaging in the bric-a-brac section! It was a lovely way to get exposed to new foods and be sociable." - Parent

"Great community event, good thing to get the community together." - Parent

"Children had a great time, they now want to grow vegetables in the garden." - Parent

Partnerships and community engagement

An important part of Rose Hill Youth Club's work is engaging with other organisations in the community. This year we have worked with Film Oxford, the International Youth Orchestra, Oxford Recycles, Oxford Brookes University, The Story Museum (TSM) and Rose Hill and Iffley Low Carbon.

Film Oxford

Our long-standing partnership with Film Oxford continued this year, with an exciting array of creative activities for children, young people and the wider community.

Activities with Film Oxford included:

- [designing digital posters](#) using Photoshop, which advertised the family film at the free community outdoor cinema. These were printed and laminated before being displayed around the community
- [Making lanterns](#) and [costumes](#) for the Creative Lights Festival in Rose Hill (together with Rose Hill and Iffley Low Carbon Group). This year's theme was trees and reforestation. The children created their own lanterns, tree and forest costumes and leaf crowns. Local artist Andrew 'Mani' Manson-Reeves helped to construct a giant elephant lantern which, together with the lanterns made by the children, formed part of a [lantern procession around Rose Hill](#), led by the brass band, Horns of Plenty
- free film-making club at which 14 young people learned key skills in film making, including how to use cameras, set up lighting and sound, directing, interviewing and editing. The youth film crew then used their skills to film a [behind-the-scenes documentary](#) of the Creative Lights Festival events in November
- fifty five young people attended our free youth disco, where digital artwork was projected onto the walls and ceiling. This artwork was created by young people during our VJ-ing workshops at our older boys and girls club. Other activities included glow in the dark tattoos, slime making and glitter tattoos.

Oxford Recycles

Oxford Recycles led a recycling activity during the October 2024 half-term.

Oxford Brookes University

Activities organised by students and staff from Oxford Brookes included a trip for young people to go [indoor climbing](#) at the university's climbing wall.

Two nutrition students from the Oxford Brookes University Nutrition course joined the youth club for their work placement and [cooked food with the children](#).

The Story Museum

The Story Museum, supported by RHJYC, ran a [4-week podcasting club](#) for ages 8+ at the Rose Hill Community Centre. The children learned how to create their own podcast inspired by creatures, monsters and beasts, which premiered on The Story Museum's 1001 Stories Collection Website.

Read more about this project [here](#).

International Youth Orchestra

The international Youth Orchestra is composed of young people from all the countries with which Oxford is twinned. [The orchestra visited the youth club](#) and the children took turns to conduct as well as listening and dancing to the music.

Rose Hill and Iffley Low Carbon

Rose Hill and Iffley Low Carbon group worked with the youth club on the Creative Lights Festival at Rose Hill, supporting our creative workshops and events.

Food activities and appointing a Food Ambassador

In October 2024 we [appointed Gregg Brown as our new Food Ambassador](#). With food, culinary education and hospitality as a key part of his life, Gregg draws on a 40 year career in kitchens and training locations all over the world including Raymond Blanc, the Dorchester, Savoy, as well as national roles with Marriott, The Clink Charity and, most recently, The University of West London & Daylesford Organic Cookery School.

In 2018, Gregg launched an exciting food education and events project called, 'CookSchool', which offers skill-based classes for cooks of all ages, allowing Gregg to share his passion for teaching.

Gregg is dedicated to helping RHJYC shape the future for everyone by running regular cooking workshops, encouraging an enthusiasm and interest in preparing food and understanding the importance of a varied and nutritious diet.

Since his appointment, he has supported many of our community events, led cooking sessions for our [girls group](#), and is actively involved in [spreading awareness](#) about the work we do. Greg commented:

"Working in the girls club space was a truly rewarding experience for me. The food activities became a meaningful way for me to build genuine connections with the girls. It was inspiring to see how food could be a bridge—not just to healthier habits, but to trust, fun and community. I left every session feeling uplifted by the opportunity to help make a difference."

Taking food home

Many of the children who attend Rose Hill youth club come from families experiencing poverty. An important part of every session is the provision of a hot, nutritious meal, with vegetables and fruit for all the children and young people. They are also able to take hot meals home to their families.

For example, from October - December 2024, 209 extra meals were taken away after the youth club sessions. 343 additional meals were taken home between January - March 2025, and 360 meals during April - June 2025.

Community food support & cooking sessions

We wanted to strengthen a sense of community cohesion in Rose Hill and showcase our work with food.

We hosted a family cooking session on 30 August 2024, where parents and carers learned how to prepare and cook healthy, low-cost meals with their children.

In December 2024, we supported 100 families with 100 bags of essential food items, including pasta, rice, tinned vegetables and milk to support them over the winter holidays. Over 470 people, including adults and children benefited from receiving these food bags. The Glympton Park Estate cooked and boxed up over 200 meals which were given out at the Christmas festival in 2024.

Between January - February 2025, we ran three cooking sessions for adults at Rose Hill Community Centre, supported by the Well Together fund. The sessions were designed to be relaxing, supportive and engaging. Seven participants were guided on how to make a variety of healthy dishes, from vegetable curries to pakoras.

The participants were asked before and after the sessions to self-report their skill levels. At the start of the sessions, participants noted that they felt '*unsure*' and '*not confident*' about knowing how to prepare vegetables, how to use seasoning, and different utensils.

After the sessions, the participants reported that they now felt '*confident*' or '*very confident*' about these tasks.

"Brilliant session. I liked the food and how it was delivered and how we were supported." - Participant

"I'm more confident about cooking this myself at home." - Participant

"These cooking sessions have been a great learning curve and have inspired me to try other cuisines." - Participant

In February 2025, we held a food festival which included food-related games, flatbread-making, a free communal meal, free bags of fruit, fitness challenges, windowsill gardening, spiralized fruit snacks, community group stalls, free clothing and bric-a-brac and a fruit and vegetable garden art mural. This event was supported by The Well Together fund, The Macfarlane Family Foundation, Oxford City Council and Oxfordshire County Council.

Meals that Matter - Crowdfunder campaign

In November 2024, we launched a Crowdfunder campaign titled, '[Meals That Matter](#)' encouraging people to support us in feeding over 120 children and young people at our weekly youth club sessions.

We've witnessed a 38% increase in families asking for help; all disproportionately impacted by food/fuel insecurity & poor health outcomes.

Hunger and poor nutrition are affecting physical and mental health - not being able to access nutritious food has multiple negative impacts on health, well-being, learning and concentration and increasing tensions in families.

Thirty three supporters helped us to raise over £6,000, which will go towards feeding all of the children and young people who attend our sessions.

Nature activities

Thanks to Oxfordshire Community Foundation's Thriving in Nature fund, we employed an Outdoor Wellbeing Coordinator in January 2025.

Our work over the next three years will focus on developing a range of free support for children, young people and adults, who will have access to wellbeing in nature social groups, exciting nature activities and community initiatives.

We hope that our support will improve the wellbeing of local people and our projects will be designed to increase access to safe green spaces, helping to boost self-confidence and reduce social isolation for people of all ages.

So far, we have delivered the following activities:

- Led nature activities at RHJYC sessions (bug hunting, tree identification, gardening, planting, harvesting, making a wormery, arts and crafts, painting, and mindfulness activities).
- Set up a wellbeing in nature group for adults, who meet weekly at our allotment to relax, enjoy nature and take part in some low-maintenance gardening activities. The adults reported that it was a good way of getting out of the house, talking to other people and not feeling lonely and disconnected.
- Small group mentoring for children (see the section on Mentoring below)
- Delivered nature activities at community groups, for example, at Oxfordshire Mind, the Wellbeing Coordinator led a session decorating wood cookies with paintings of flowers and trees and planting sunflower seeds. The Community Cupboard group at Rose Hill Methodist Church also enjoyed planting seeds in toilet roll tubes and painting.
- Started planning a community garden at the Rose Hill Community Centre.

"I enjoyed gardening and moving around, it felt therapeutic." - Adult wellbeing group participant

"I felt supported and calmer. I enjoy coming here, it's a healthy start to the day." - Adult wellbeing group participant

Enrichment trips for families

Thanks to funding from the Macfarlane Family Foundation, we organised one trip per month for families living in and around Rose Hill.

These trips were greatly appreciated by families who may not have been able to afford to go on a summer holiday, or access other local venues due to transport and entry costs.

We took families on a free trip to the Oxford Natural History Museum, where they had the opportunity to explore the museum through various trails and have lunch together.

There was also a free trip for families to the Oxford Brookes Science Bazaar for a day packed full of exploring, science, technology and crafts.

A trip to Glympton Park Farm and Estate enabled families to meet the animals, find out how the farm runs and explore the grounds.

We took families for a day trip to Tumblestone Hollow at Stonor Park, where the children played in the adventure playground, saw deer up close and explored the manicured gardens.

"It's nice because we don't get to come out very often as we don't have a car". - Parent

"Thank you for this amazing opportunity to come to these unique places." - Parent

Mentoring

RHJYC offers flexible one-to-one mentoring sessions, providing a safe space where children and young people can relax and engage in enriching activities. Children and young people are referred by

local schools, the Family Solutions service and community care organisations for children and young people.

We have also continued to provide small group mentoring support for children at John Henry Newman Academy at our allotment space, focusing on improving socialisation, self-confidence and resilience. Led by our Outdoor Wellbeing Coordinator, the children participate in fun, creative nature activities in a relaxed environment. They used clay to make faces, drew pictures of their ideal garden and explored the plot through bug hunting.

Financial Review

Review of the charity's financial position at the end of the period

The deficit for the financial year was £9,615 compared to £19,989 in the previous year. This was attributable to an increase in gross income of £5,456, as well as a reduction in total expenditure of £4,918. The cash balance at the end of the year was £165,526, of which £82,261 was restricted income to fund specified activities.

We are pleased to be able to report that our applications to The National Lottery Community Fund, together with other smaller funding applications have been successful. This helped to alleviate the concerns the Trustees had that expenditure may potentially outstrip income. As a 'safety measure', ahead of receiving notice that The National Lottery Community Fund application, together with other smaller funding applications, had been successful, a plan was discussed in early 2025 to deal with the possibility of working within a reduced income. The actions considered by the Trustees included reviewing staff numbers, exploring cost-cutting measures and working with other local partner organisations. Following the successful funding applications, however, these actions were no longer required.

Reserves Policy

Reserves are that part of unrestricted funds that are freely available to spend on any of the charity's purposes. RHJYC maintains free unrestricted reserves for the purpose of:

- Providing a level of working capital that protects the continuity of our core work, namely weekly youth club sessions
- Providing a level of funding allowing us to take advantage of unexpected opportunities should they arise
- Providing cover for risks to the charity, such as unforeseen expenditure or an unanticipated loss of income.

Amount of reserves held

From June 2024 to March 2025 the Reserves Level held was £100,000 (representing 6 months running costs based on full operating costs). On 11th March 2025 the existing reserves policy was revised by the Trustees to reduce the amount required to be held from £100,000 to £52,000 (representing 4 months based on minimum operating costs). This was one of the 'safety measures' taken by the Trustees, pending the decision by The National Lottery Community Fund to award a substantial grant to the RHJYC.

Structure, Governance and Management

Charity name	Rose Hill Junior Youth Club
Charity number	1161836
Charity address	Rose Hill Community Centre

	Carole's Way Oxford Oxfordshire OX4 4HF
Type of governing document	Charitable Incorporated Organisation governed by a Constitution
How is the charity constituted?	RHJYC is a registered charity, number 1161836, incorporated on 26 May 2015 in the form of a Charitable Incorporated Organisation under Part 11 of the Charities Act 2011, with principal address Rose Hill Community Centre, Carole's Way, Oxford, OX4 4HF.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	RHJYC is governed by a Board of Trustees, in accordance with its constitution. New trustees are recruited via advertisement, the Lord Lieutenant's List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing Trustees and then have an induction, including copies of all documentation (the constitution and policies), an introduction to other Trustees and to the youth club Director. Trustees are offered training where appropriate. Trustees are not remunerated.

Trustees names

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Dr Linet Arthur	Chair	
2	Dr Julia Goodwin	Vice Chair	
3	Mr Frank Gargent	Treasurer	June – August 2024
4	Ms Hannah Davies		
5	Ms Trish Elphinstone		
6	Ms Bhavika Patel		
7	Dr Michele Paule		

Name of Director

Chris Chaundy

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature:

A handwritten signature in black ink, appearing to read 'L. Arthur', with a stylized flourish at the end.

Full name: Linet Arthur

Date: 2 March 2026

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 May 2025
for
Rose Hill Junior Youth Club

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Contents of the Financial Statements
for the Year Ended 31 May 2025

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STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

RHYC is a registered charity, number 1161836, incorporated on 26 May 2015 in the form of a Charitable Incorporated Organisation under Part 11 of the Charities Act 2011, with principal address Rose Hill Community Centre, Carole's Way, Oxford, OX4 4HF.

RHJYC is governed by a Board of Trustees, in accordance with its constitution. New trustees are recruited via advertisement, the Lord Lieutenant's List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing Trustees and then have an induction. Trustees are not remunerated.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1161836

Principal address

Rose Hill Community Centre
Carole's Way
Oxford
Oxfordshire
OX4 4HF

Trustees

Dr Linet Arthur
Dr Julia Goodwin
Mr Frank Gargent
Ms Hannah Davies
Ms Trish Elphinstone
Ms Bhavika Patel
Dr Michele Paule

Independent Examiner

Alan P. Sowden FCCA
Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Approved by order of the board of trustees on 8 December 2025 and signed on its behalf by:

Dr Linet Arthur - Trustee

Independent examiner's report to the trustees of Rose Hill Junior Youth Club

I report to the charity trustees on my examination of the accounts of Rose Hill Junior Youth Club (the Trust) for the year ended 31 May 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alan P. Sowden FCCA

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

8 December 2025

Rose Hill Junior Youth Club

Statement of Financial Activities
for the Year Ended 31 May 2025

	Notes	Unrestricted fund £	Restricted fund £	31/5/25 Total funds £	31/5/24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		10,809	142,514	153,323	140,986
Other trading activities	2	-	-	-	6,881
Total		<u>10,809</u>	<u>142,514</u>	<u>153,323</u>	<u>147,867</u>
EXPENDITURE ON					
Raising funds	3	13,848	-	13,848	(361)
Charitable activities					
Charity		<u>16,809</u>	<u>132,281</u>	<u>149,090</u>	<u>168,217</u>
Total		<u>30,657</u>	<u>132,281</u>	<u>162,938</u>	<u>167,856</u>
NET INCOME/(EXPENDITURE)		(19,848)	10,233	(9,615)	(19,989)
RECONCILIATION OF FUNDS					
Total funds brought forward		99,963	72,028	171,991	191,980
TOTAL FUNDS CARRIED FORWARD		<u><u>80,115</u></u>	<u><u>82,261</u></u>	<u><u>162,376</u></u>	<u><u>171,991</u></u>

The notes form part of these financial statements

Rose Hill Junior Youth Club

Balance Sheet

31 May 2025

	Notes	Unrestricted fund £	Restricted fund £	31/5/25 Total funds £	31/5/24 Total funds £
CURRENT ASSETS					
Debtors	6	-	-	-	87
Cash at bank		83,265	82,261	165,526	176,878
		<u>83,265</u>	<u>82,261</u>	<u>165,526</u>	<u>176,965</u>
CREDITORS					
Amounts falling due within one year	7	(3,150)	-	(3,150)	(4,974)
		<u>80,115</u>	<u>82,261</u>	<u>162,376</u>	<u>171,991</u>
NET CURRENT ASSETS					
		80,115	82,261	162,376	171,991
TOTAL ASSETS LESS CURRENT LIABILITIES		80,115	82,261	162,376	171,991
		<u>80,115</u>	<u>82,261</u>	<u>162,376</u>	<u>171,991</u>
NET ASSETS					
		80,115	82,261	162,376	171,991
FUNDS	8				
Unrestricted funds				80,115	99,963
Restricted funds				82,261	72,028
				<u>162,376</u>	<u>171,991</u>
TOTAL FUNDS				<u>162,376</u>	<u>171,991</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 8 December 2025 and were signed on its behalf by:

Trustee

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 May 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	31/5/25	31/5/24
	£	£
Fundraising events	-	6,881
	<u> </u>	<u> </u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

3. RAISING FUNDS

Raising donations and legacies

	31/5/25	31/5/24
	£	£
Support costs	13,848	300
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2025 nor for the year ended 31 May 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2025 nor for the year ended 31 May 2024.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	6,875	134,111	140,986
Other trading activities	6,881	-	6,881
	<u> </u>	<u> </u>	<u> </u>
Total	<u>13,756</u>	<u>134,111</u>	<u>147,867</u>
 EXPENDITURE ON			
Raising funds	(361)	-	(361)
 Charitable activities			
Charity	12,289	155,928	168,217
	<u> </u>	<u> </u>	<u> </u>
Total	<u>11,928</u>	<u>155,928</u>	<u>167,856</u>
 NET INCOME/(EXPENDITURE)	1,828	(21,817)	(19,989)
Transfers between funds	8,702	(8,702)	-
	<u> </u>	<u> </u>	<u> </u>
Net movement in funds	10,530	(30,519)	(19,989)
 RECONCILIATION OF FUNDS			
Total funds brought forward	89,433	102,547	191,980
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>99,963</u>	<u>72,028</u>	<u>171,991</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/25	31/5/24
	£	£
Other debtors	-	87
	<u> </u>	<u> </u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/25	31/5/24
	£	£
Trade creditors	2,793	4,580
Taxation and social security	357	394
	<u> </u>	<u> </u>
	<u>3,150</u>	<u>4,974</u>

8. MOVEMENT IN FUNDS

	At 1/6/24	Net movement in funds	At 31/5/25
	£	£	£
Unrestricted funds			
General fund	99,963	(19,848)	80,115
Restricted funds			
Restricted	72,028	10,233	82,261
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>171,991</u>	<u>(9,615)</u>	<u>162,376</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	10,809	(30,657)	(19,848)
Restricted funds			
Restricted	142,514	(132,281)	10,233
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>153,323</u>	<u>(162,938)</u>	<u>(9,615)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/6/23 £	Net movement in funds £	Transfers between funds £	At 31/5/24 £
Unrestricted funds				
General fund	89,433	1,828	8,702	99,963
Restricted funds				
Restricted	102,547	(21,817)	(8,702)	72,028
TOTAL FUNDS	<u>191,980</u>	<u>(19,989)</u>	<u>-</u>	<u>171,991</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,756	(11,928)	1,828
Restricted funds			
Restricted	134,111	(155,928)	(21,817)
TOTAL FUNDS	<u>147,867</u>	<u>(167,856)</u>	<u>(19,989)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/6/23 £	Net movement in funds £	Transfers between funds £	At 31/5/25 £
Unrestricted funds				
General fund	89,433	(18,020)	8,702	80,115
Restricted funds				
Restricted	102,547	(11,584)	(8,702)	82,261
TOTAL FUNDS	<u>191,980</u>	<u>(29,604)</u>	<u>-</u>	<u>162,376</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,565	(42,585)	(18,020)
Restricted funds			
Restricted	276,625	(288,209)	(11,584)
TOTAL FUNDS	<u>301,190</u>	<u>(330,794)</u>	<u>(29,604)</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2025.

Detailed Statement of Financial Activities
for the Year Ended 31 May 2025

	31/5/25 £	31/5/24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	23,009	9,303
Gift aid	-	1,954
Grants	130,314	129,729
	153,323	140,986
Other trading activities		
Fundraising events	-	6,881
Total incoming resources	153,323	147,867
EXPENDITURE		
Charitable activities		
Consumables	13,637	17,133
Support costs		
Finance		
Bank charges	14	-
Governance costs		
Wages	119,085	127,843
Staff training	-	48
Pensions	1,822	1,879
HR & recruitment	2,282	1,974
Consulting	7,658	1,800
Subscriptions	316	406
Bookkeeping	12,220	12,220
Accountancy and legal fees	504	480
Travel	703	691
Rent	2,250	1,938
Computer	1,644	765
Telephone	225	200
Insurance	476	429
Printing & stationery	102	50
	149,287	150,723
Total resources expended	162,938	167,856
Net expenditure	(9,615)	(19,989)

Independent Examiner's Report to the Trustees of Rose Hill Junior Youth Club

Independent examiner's report to the trustees of Rose Hill Junior Youth Club

I report to the charity trustees on my examination of the accounts of Rose Hill Junior Youth Club (the Trust) for the year ended 31 May 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alan P. Sowden FCCA
Chapman Robinson and Moore Limited
30 Bankside Court Stationfields Kidlington Oxford OX5 1JE

8 December 2025