



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st June 2020
31st May 2021

Period start date To
Period end date

Charity name: ROSE HILL JUNIOR YOUTH CLUB

Charity registration number:1161836

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the CIO is to advance and help young people through the provision of recreational and leisure activities provided in the interest of social welfare, designed to encourage positive language and social skills, and the development of a sense of their own worth and capability
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Rose Hill Junior Youth Club was launched in 2011 and is based in Rose Hill Community Centre. JYC offers a safe and supportive environment for children and young people encouraging creativity, play , social interaction, healthy eating, physical activity, and building self esteem, confidence, social and language skills. JYC is an inclusive club supporting children and young people with a range of abilities and needs. Over 50% of those attending have social emotional and behavioural difficulties and several have ADHD and autism. Most come from families that are disadvantaged increasing the likelihood of the children developing Special Educational Needs It has been noticeable that the mental health needs of children and young people have risen during the pandemic. Children and young people have presented with extreme anxiety, social isolation, loss of confidence, eating

		disorders, bereavement, witnessing domestic violence and gender identity concerns. There have been long delays in obtaining support from Mental Health Services due to the increased demand nationally. RHJYC has responded to the rising demand and the relaxation and then enforcement of restrictions during this period with flexibility and responsiveness due to the ingenuity commitment and energy of the staff . Some core weekly groups with limited numbers continued when restrictions allowed but the provision of mentoring sessions became more important, both in the local school and individuals. CYP received 6 sessions of mentoring and over 50 children were supported in this way. In addition we acquired an allotment which provided an invaluable space for mentoring and small group activities, growing and harvesting food and creative activities, woodwork , arts and crafts, music. Fundraising has been intensive and the charity has been supported by Oxford City Council and a number of other sources. The future of the service for CYP suffering from poverty, isolation and trauma is at present financially secure
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees are aware of Charity Commission Guidance and their responsibilities

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Rebecca Mather Chair of Trustees JYC continues to be a successful organisation despite the limitations of the pandemic. Group activities continued when allowed and the mentoring service developed greatly allowing a tailored response to individual children and young people identified by the local schools and other services. The outdoor space of the allotment and the building of raised beds and the construction of a shelter for all weather activities was a great project for everyone and also contributed to our aims for healthy eating and physical activity. The staff team have continued to show huge commitment during this continued pandemic and have proved what an excellent team we have. Rose Hill has a very diverse population with a third of CYP belonging to an ethnic minority group. We are fortunate that our staff and volunteers reflect this diversity. Julia Goodwin Deputy Chair I have been pleased to continue as a trustee during the pandemic year which has thrown up huge challenges. The staff have been really creative in developing ways of supporting the young people and their families in Rose Hill and as trustees our role has been to support these initiatives, checking that they adhere to the Government's Covid guidelines

		and ensuring that the charity applies for the funds that have been specifically available for this work. During this year I have been vice chair of the board of trustees supporting the chair in her work. I have also continued to be the trustee with specific responsibility for safeguarding. We follow our own safeguarding policy based on local authority and national guidelines and this policy is reviewed every 2 years to ensure that it covers new issues that may arise. The trustees over see and ensure that all workers including volunteers have safeguarding training as soon as possible after they start working with us and that established workers are supported to have this training updated every 3 years. The youth club workers manage day to day safeguarding issues and I am informed when there is a serious situation that involves referral to outside agencies. One Such issue arose during the last year and was satisfactorily resolved. Caroline Mylroie Treasurer During this time I have seen how we have positively adapted to the continued uncertainty due to the pandemic by delivering innovative solutions to support our children, young people and their families and future proofing our financial position through targetted grant applications, employing visionary and motivated staff and increasing our social media presence. Linnet Arthur Trustee During the year I continued to work with other trustees, meeting regularly in order to review the youth club's activities during the various lockdowns and to ensure its future. The staff worked tirelessly to maintain contact with the young people and families in Rose Hill children from Rose Hill and to deliver activities to their homes when the Community Centre was closed. I visited the RHJYC allotment where
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		enthusiastic staff and volunteers were helping children grow vegetables and make various items. Since my visit a building has been erected ensuring a good base for the future. Hannah Davies Trustee Since joining the Board of trustees in 2020I have had ongoing visibility of the amazing work of the RHJYC staff who have continued to put the needs of young people first. Staff have found ways to adapt and engage young people at every stage of the pandemic. I remain committed to working with ,and building on the great work of RHJYC staff in creating positive and inclusive spaces for young people and the community.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Audited accounts available at the end of this report
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We are reserving sufficient funds (General Reserve) in order to cover operating costs for at least 6 months in the event of any substantial loss or reduction in income. We have also reserved a sum to fund any redundancy payments
Amount of reserves held	Para 1.22	£30,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Lottery funding has ended and a wide ranging fundraising strategy is aimed at securing a sound sustainable future for the charity

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Unable to secure funding for core services Core services cannot be provided due to ongoing pandemic restrictions being imposed Unable to recruit or retain high quality staff
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are recruited via advertisement, the Lord Lieutenants List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing trustees and then have an induction.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The Charity follows the Charity Commission Guidelines and documentation. Additional support comes from Oxfordshire Community and Voluntary Action.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Charity works with a number of agencies including Oxfordshire Youth, local primary schools, police and Social Services and Family Solutions. Also the City and County Councils.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	ROSE HILL JUNIOR YOUTH CLUB
Other name the charity uses	
Registered charity number	1161836

Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	REBECCA MATHER	CHAIR	WHOLE YEAR	
2	JULIA GOODWIN	DEPUTY CHAIR	WHOLE YEAR	
3	LINET ARTHUR	TRUSTEE	WHOLE YEAR	
4	HANNAH DAVIES	TRUSTEE	WHOLE YEAR	
5	BHAVIKA PATEL	TRUSTEE	Appointed 2021	
6	CAROLINE MYLROIE	TRUSTEE TREASURER	WHOLE YEAR	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

REBECCA MATHER	
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Position (eg
Secretary, Chair, etc)

CHAIR OF TRUSTEES	
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Date

18 TH MARCH 2022

	CHARITY COMMISSION FOR ENGLAND AND WALES		Charity Name Rose Hill Junior Youth Club		No (if any)	
	Receipts and payments accounts					
	For the period from		Period start date 01.06.2020	To		Period end date 31.05.2021
Section A Receipts and payments						
	Unrestricted funds	Restricted funds	Endowment funds	Total funds		
	to the nearest £	to the nearest £	to the nearest £	to the nearest £		
A1 Receipts						
Donations	6,056	-	-	6,056		
Fundraising	-	-	-	-		
Lottery	58,742	16,900	-	75,642		
Grants	-	18,566	-	18,566		
Sales	61,080	35,959	-	97,039		
HMRC	10,892	-	-	10,892		
	-	-	-	-		
	-	-	-	-		
Sub total(Gross income for AR)	136,770	71,425	-	208,195		
A2 Asset and investment sales, (see table).						
	-	-	-	-		
	-	-	-	-		
Sub total	-	-	-	-		
Total receipts	136,770	71,425	-	208,195		
A3 Payments						
Salaries	31,847	20,769	-	52,616		
Fees	742	4,276	-	5,018		
Hire	180	-	-	180		
Trips	105	-	-	105		
Advertising	-	177	-	177		
Vouchers	195	35	-	230		
Training	198	-	-	198		
Phone	-	-	-	-		
Consumables	2,701	8,177	-	10,878		
Membership						
Insurance	324			324		
HMRC	886			886		
NEST	187	90		277		
Food	384	305		689		
	37,749	33,829	-	71,578		
A4 Asset and investment purchases, (see table)						
	-	-	-	-		
	-	-	-	-		
Sub total	-	-	-	-		
Total payments	37,749	33,829	-	71,578		
Net of receipts/(payments)	99,021	37,596	-	136,617		
A5 Transfers between funds	-	-	-	-		
A6 Cash funds last year end	-	-	-	60,163		
Cash funds this year end	99,021	37,596	-	196,780		

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	151,926	44,854
	(agree balances with receipts and payments account(s))		
		Unrestricted funds	Restricted funds
	Details	to nearest £	to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-
	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
		REBECCA MATHER	

CC16a
Last year
to the nearest £
13,379
5,950
36,974
15,726
40,536
3,388
-
-
115,953
-
-
115,953
94,861
1,450
953
2,560
25
225
14
95
2,599
912
1,885
934
6,669
113,182
-
113,182
2,771
-
57,392
60,163

Endowment funds
to nearest £
-
-
-
-
-
Endowment funds
to nearest £
-
-
-
-
-
-
Current value (optional)
-
-
-
-
-
Current value (optional)
-
-
-
-
-
-
-
-
-
When due (optional)
Date of approval
1-Feb-22



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Rose Hill Junior Youth Club

**On accounts for the year
ended**

31st May 2021

**Charity no
(if any)**

1161836

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/05/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

01/11/2021

Name:

Paul Skinner

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

Chapman Robinson and Moore

30 Bankside Court, Stationfields, Kidlington, Oxon OX5 1JE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.