

ROSE HILL JUNIOR YOUTH CLUB

England & Wales · Charity number 1161836

Details

Status Registered

Legal form CIO

Registered 2015-05-26

Register [View on the Charity Commission register](#)

Contact

Address Rose Hill Community Centre
Caroles Way
Oxford
Oxfordshire
OX4 4HF

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Website <https://rhjyc.org/>

Activities

Objects: TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE THROUGH THE PROVISION OF RECREATIONAL AND LEISURE ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO ENCOURAGE POSITIVE LANGUAGE AND SOCIAL SKILLS, AND THE DEVELOPMENT OF A SENSE OF THEIR OWN WORTH AND CAPABILITY.

Activities: Rose Hill Junior Youth Club offers children aged 5 -15 years living in Rose Hill the chance to engage in safe, meaningful, and healthy activities. The club creates a nurturing, safe and creative atmosphere where positive language, social skills and communication are encouraged. We support children to raise their self esteem, self confidence and independence through creative activities.

Classification

- **How:** Provides Services
- **What:** Education/training, Recreation
- **Who:** Children/young People

Geography

- Oxfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£153,323	£162,938	-	-
2024-05-31	£147,867	£167,856	-	-
2023-05-31	£124,829	£154,154	-	-
2022-05-31	£157,281	£132,754	-	-
2021-05-31	£208,195	£71,578	-	-

Trustees

Name	Role	Appointed
Dr LINET ARTHUR	Chair	2016-10-01
Bhavika Patel		2021-06-01
Dr JULIA GOODWIN		2016-10-01
Hannah Davis		2020-03-01
Michele Paule		2022-03-01
TRISH ELPHINSTONE		2023-10-31

ROSE HILL JUNIOR YOUTH CLUB

England & Wales - Charity number 1161836

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From June 2024

To May 2025

Charity name: Rose Hill Junior Youth Club

Charity registration number: 1161836

Objectives and Activities

The purpose of Rose Hill Junior Youth Club (RHJYC) is to advance and help young people living in the Rose Hill area of Oxford through the provision of recreational and leisure activities provided in the interest of social welfare, designed to encourage positive language, social skills and development of a sense of their own worth and capability.

Our services offer a vital lifeline to so many: providing support, independence, self-confidence and self-esteem. Everyone is welcomed, feels valued and respected.

RHJYC offers children aged 5 - 16 years the chance to engage in safe, meaningful, and healthy activities. The club offers a nurturing and creative atmosphere. We support children to raise their self-esteem, self-confidence, and independence through creative activities.

Activities are structured around weekly sessions aimed at boys and girls in different age groups.

Sessions always include a hot meal and a wide range of activities, such as:

- Games, outdoors and indoors (ranging from cards and board games to more active participation games, including football), free play and playground fun, arts and crafts, cooking
- School holiday activities, including outings, cookery classes and free play
- Allotment: planting, weeding, harvesting, cooking, constructing bird boxes and bug hotels from recycled wood.

RHJYC also offers mentoring to children and young people who are referred by two local primary schools, the local children's centre, social services, or the local debt and advice centre. The needs of children and young people for mentoring include social/emotional (such as anger management, social isolation), communication, exclusion from education, young carers, eating disorders, autism and other mental health needs.

In a relatively deprived area, RHJYC offers food support: every session includes a hot and nutritious meal, with vegetables and fruit. Some children take home meals for their families. Children have the opportunity to learn how to cook healthy meals. Food boxes are provided for those in need, particularly during the school holidays.

Public Benefit

The Trustees confirm that they have complied with the duty in s4 of the Charities Act 2011 to have due regard to the Charity Commission's published guidance concerning the operation of the Public Benefit Requirement under that Act.

Achievements and Performance

During the year, regular youth club sessions were run on a weekly basis during term-time as follows:

Wednesday:

- School Years 1-3, 3:15pm-5:15pm;
- Youth, age 11-16 (he/they), 5:30pm-7pm

Thursday:

- School Years 4-6, 3:15pm-5:15pm;
- Youth, age 11-16 (she/they), 5:30pm-7pm

Average attendance at the weekly, term-time sessions was as follows:

- School Years 1-3: around 37
- School Years 4-6: around 33
- Youth, age 11-16 (he/they): around 12
- Youth, age 11-16 (she/they): around 17

Activities at youth club

The children and young people had the opportunity to engage in a wide range of activities, as well as free play:

Art

- drawing
- lantern making
- art exhibition
- window art
- festive art
- Outdoor art mural
- sticker making
- collages
- geometric art
- tissue paper art

Crafts

- bracelet making
- suncatchers
- felt wreath and decorations
- making leaf crowns
- costume making
- face painting and glitter tattoos
- Zine making
- Costume making
- sewing
- mosaic crafts

- origami and paper crafts

- stencil art

- painting and drawing

- photography

- water art

- leaf art

- emotions art

- Make-up and hair

Nature

- Trips to the allotment

- Making seed bombs and sowing seeds

- Finding worms and making a wormery

- Created tree cookies

- Harvested rhubarb for the families

Cooking

- Learning to cook healthy meals from scratch. This year, we also ran a [food project](#) which explored using alternatives to sugar, such as honey and maple syrup in our dessert recipes.

- During the sessions, the children made a range of healthy snack foods, such as fruit skewers with honey and cinnamon and fruit smoothies

- fun with recycling

- festive crafts

Games

- chess, Lego, jigsaw puzzles, dressing up, play kitchen and board games

- football, archery, badminton, table tennis, gymnastics, hula hoops, indoor climbing

Music & Media

- dancing and musical games

- samba band taster session, with the Oxfordshire Music Service

- VJ-ing, music & graphic design, with Film Oxford

- Filmmaking and editing, with Film Oxford

- Photography

- Photoshop workshop, with Film Oxford

- Stop motion animation

- Podcasting with the Story Museum

Holiday activities and community events

In addition to the term-time youth club sessions, a range of activities took place in the school holidays.

Summer

In July (2024), we attended Oxford Play Association's free community play day on the Rose Hill Recreation ground. We offered a range of arts and crafts activities, plus glitter tattoos.

Later that evening, over 100 local people came to watch our youth film and family feature at Rose Hill Community Centre. Due to the weather it was held indoors, but the families enjoyed watching the animated film, 'Migration'.

Ninety seven children aged 5-16, attended our [summer youth club](#) in August. The activities included arts and crafts, outdoor play, games, building lego, [making pizza and fruit smoothies](#), and nature activities at our allotment.

We also took a group of young people to Oxford Brookes Sports centre for an [indoor climbing session](#).

At the end of the summer holidays, we also ran a cooking session for families thanks to funding from Well Together. The parents and children who took part reported feeling more confident about cooking from scratch, which inspired them to try cooking together at home.

Autumn

During October half-term (2024), we ran two-days of free creative activities for families as part of our forest-themed Creative Lights Festival, in partnership with Film Oxford and Rose Hill & Iffley Low Carbon. Activities included lantern making, costume making, leaf-crown making and other arts and crafts. We also invited Oxford Recycles to run a fun recycling game, to encourage families to look after the environment and reduce littering.

We worked in partnership with Film Oxford to deliver a [free filmmaking club](#), which 14 young people attended. They learned how to film, record sound, how to use lighting, how to interview and how to edit. They then used these skills in November, and helped to film the Creative Lights Festival activities.

In November, we hosted a three-day forest themed Creative Lights Festival at Rose Hill Community centre. On day one, we had a free youth disco, showcasing digital art designed by young people at JYC. On day two, it was the main lantern parade event with free digital activities for families. On the last day, we hosted an afternoon of arts and crafts, cake decorating, morris dancing, costume making and had a free community meal for all to enjoy.

Winter

In December (2024), we hosted a [free Festive Community event](#) at Rose Hill Community Centre, which 200 people attended. Activities included a bouncy castle, cake decorating and glitter tattoos. We also collected donations of bric-a-brac and clothing to give out to families at the event, and also supported 100 families with bags of essential food items and fresh fruit.

In February half-term (2025), we hosted our first [Food & Wellbeing Festival](#) at Rose Hill Community centre. The aim of the festival was to showcase local health and wellbeing initiatives, and ways to cook good, healthy food.

We gave away free bags of fruit, herbs and spices as well as bric-a-brac and clothing. Stallholders included Oxford Brookes University, who led a 'guess the amount of sugar' game. Rose Hill Methodist Church shared information about their free community cafe & food bank. CAG

Oxfordshire came to showcase how to make sauerkraut and shared how we could grow our own food.

One of our local parents led a fruit spiralling activity, and our Food Ambassador, Gregg Brown, led a flatbread making food activity. Oxford City Farm also attended and shared some homemade veggie tasters, and the smoothie bike was also a very popular addition to the day.

"It was great! My children loved making their pitta breads and adding toppings. They tasted the smoothies and we loved rummaging in the bric-a-brac section! It was a lovely way to get exposed to new foods and be sociable." - Parent

"Great community event, good thing to get the community together." - Parent

"Children had a great time, they now want to grow vegetables in the garden." - Parent

Partnerships and community engagement

An important part of Rose Hill Youth Club's work is engaging with other organisations in the community. This year we have worked with Film Oxford, the International Youth Orchestra, Oxford Recycles, Oxford Brookes University, The Story Museum (TSM) and Rose Hill and Iffley Low Carbon.

Film Oxford

Our long-standing partnership with Film Oxford continued this year, with an exciting array of creative activities for children, young people and the wider community.

Activities with Film Oxford included:

- [designing digital posters](#) using Photoshop, which advertised the family film at the free community outdoor cinema. These were printed and laminated before being displayed around the community
- [Making lanterns](#) and [costumes](#) for the Creative Lights Festival in Rose Hill (together with Rose Hill and Iffley Low Carbon Group). This year's theme was trees and reforestation. The children created their own lanterns, tree and forest costumes and leaf crowns. Local artist Andrew 'Mani' Manson-Reeves helped to construct a giant elephant lantern which, together with the lanterns made by the children, formed part of a [lantern procession around Rose Hill](#), led by the brass band, Horns of Plenty
- free film-making club at which 14 young people learned key skills in film making, including how to use cameras, set up lighting and sound, directing, interviewing and editing. The youth film crew then used their skills to film a [behind-the-scenes documentary](#) of the Creative Lights Festival events in November
- fifty five young people attended our free youth disco, where digital artwork was projected onto the walls and ceiling. This artwork was created by young people during our VJ-ing workshops at our older boys and girls club. Other activities included glow in the dark tattoos, slime making and glitter tattoos.

Oxford Recycles

Oxford Recycles led a recycling activity during the October 2024 half-term.

Oxford Brookes University

Activities organised by students and staff from Oxford Brookes included a trip for young people to go [indoor climbing](#) at the university's climbing wall.

Two nutrition students from the Oxford Brookes University Nutrition course joined the youth club for their work placement and [cooked food with the children](#).

The Story Museum

The Story Museum, supported by RHJYC, ran a [4-week podcasting club](#) for ages 8+ at the Rose Hill Community Centre. The children learned how to create their own podcast inspired by creatures, monsters and beasts, which premiered on The Story Museum's 1001 Stories Collection Website.

Read more about this project [here](#).

International Youth Orchestra

The international Youth Orchestra is composed of young people from all the countries with which Oxford is twinned. [The orchestra visited the youth club](#) and the children took turns to conduct as well as listening and dancing to the music.

Rose Hill and Iffley Low Carbon

Rose Hill and Iffley Low Carbon group worked with the youth club on the Creative Lights Festival at Rose Hill, supporting our creative workshops and events.

Food activities and appointing a Food Ambassador

In October 2024 we [appointed Gregg Brown as our new Food Ambassador](#). With food, culinary education and hospitality as a key part of his life, Gregg draws on a 40 year career in kitchens and training locations all over the world including Raymond Blanc, the Dorchester, Savoy, as well as national roles with Marriott, The Clink Charity and, most recently, The University of West London & Daylesford Organic Cookery School.

In 2018, Gregg launched an exciting food education and events project called, 'CookSchool', which offers skill-based classes for cooks of all ages, allowing Gregg to share his passion for teaching.

Gregg is dedicated to helping RHJYC shape the future for everyone by running regular cooking workshops, encouraging an enthusiasm and interest in preparing food and understanding the importance of a varied and nutritious diet.

Since his appointment, he has supported many of our community events, led cooking sessions for our [girls group](#), and is actively involved in [spreading awareness](#) about the work we do. Greg commented:

"Working in the girls club space was a truly rewarding experience for me. The food activities became a meaningful way for me to build genuine connections with the girls. It was inspiring to see how food could be a bridge—not just to healthier habits, but to trust, fun and community. I left every session feeling uplifted by the opportunity to help make a difference."

Taking food home

Many of the children who attend Rose Hill youth club come from families experiencing poverty. An important part of every session is the provision of a hot, nutritious meal, with vegetables and fruit for all the children and young people. They are also able to take hot meals home to their families.

For example, from October - December 2024, 209 extra meals were taken away after the youth club sessions. 343 additional meals were taken home between January - March 2025, and 360 meals during April - June 2025.

Community food support & cooking sessions

We wanted to strengthen a sense of community cohesion in Rose Hill and showcase our work with food.

We hosted a family cooking session on 30 August 2024, where parents and carers learned how to prepare and cook healthy, low-cost meals with their children.

In December 2024, we supported 100 families with 100 bags of essential food items, including pasta, rice, tinned vegetables and milk to support them over the winter holidays. Over 470 people, including adults and children benefited from receiving these food bags. The Glympton Park Estate cooked and boxed up over 200 meals which were given out at the Christmas festival in 2024.

Between January - February 2025, we ran three cooking sessions for adults at Rose Hill Community Centre, supported by the Well Together fund. The sessions were designed to be relaxing, supportive and engaging. Seven participants were guided on how to make a variety of healthy dishes, from vegetable curries to pakoras.

The participants were asked before and after the sessions to self-report their skill levels. At the start of the sessions, participants noted that they felt '*unsure*' and '*not confident*' about knowing how to prepare vegetables, how to use seasoning, and different utensils.

After the sessions, the participants reported that they now felt '*confident*' or '*very confident*' about these tasks.

"Brilliant session. I liked the food and how it was delivered and how we were supported." - Participant

"I'm more confident about cooking this myself at home." - Participant

"These cooking sessions have been a great learning curve and have inspired me to try other cuisines." - Participant

In February 2025, we held a food festival which included food-related games, flatbread-making, a free communal meal, free bags of fruit, fitness challenges, windowsill gardening, spiralized fruit snacks, community group stalls, free clothing and bric-a-brac and a fruit and vegetable garden art mural. This event was supported by The Well Together fund, The Macfarlane Family Foundation, Oxford City Council and Oxfordshire County Council.

Meals that Matter - Crowdfunder campaign

In November 2024, we launched a Crowdfunder campaign titled, '[Meals That Matter](#)' encouraging people to support us in feeding over 120 children and young people at our weekly youth club sessions.

We've witnessed a 38% increase in families asking for help; all disproportionately impacted by food/fuel insecurity & poor health outcomes.

Hunger and poor nutrition are affecting physical and mental health - not being able to access nutritious food has multiple negative impacts on health, well-being, learning and concentration and increasing tensions in families.

Thirty three supporters helped us to raise over £6,000, which will go towards feeding all of the children and young people who attend our sessions.

Nature activities

Thanks to Oxfordshire Community Foundation's Thriving in Nature fund, we employed an Outdoor Wellbeing Coordinator in January 2025.

Our work over the next three years will focus on developing a range of free support for children, young people and adults, who will have access to wellbeing in nature social groups, exciting nature activities and community initiatives.

We hope that our support will improve the wellbeing of local people and our projects will be designed to increase access to safe green spaces, helping to boost self-confidence and reduce social isolation for people of all ages.

So far, we have delivered the following activities:

- Led nature activities at RHJYC sessions (bug hunting, tree identification, gardening, planting, harvesting, making a wormery, arts and crafts, painting, and mindfulness activities).
- Set up a wellbeing in nature group for adults, who meet weekly at our allotment to relax, enjoy nature and take part in some low-maintenance gardening activities. The adults reported that it was a good way of getting out of the house, talking to other people and not feeling lonely and disconnected.
- Small group mentoring for children (see the section on Mentoring below)
- Delivered nature activities at community groups, for example, at Oxfordshire Mind, the Wellbeing Coordinator led a session decorating wood cookies with paintings of flowers and trees and planting sunflower seeds. The Community Cupboard group at Rose Hill Methodist Church also enjoyed planting seeds in toilet roll tubes and painting.
- Started planning a community garden at the Rose Hill Community Centre.

"I enjoyed gardening and moving around, it felt therapeutic." - Adult wellbeing group participant

"I felt supported and calmer. I enjoy coming here, it's a healthy start to the day." - Adult wellbeing group participant

Enrichment trips for families

Thanks to funding from the Macfarlane Family Foundation, we organised one trip per month for families living in and around Rose Hill.

These trips were greatly appreciated by families who may not have been able to afford to go on a summer holiday, or access other local venues due to transport and entry costs.

We took families on a free trip to the Oxford Natural History Museum, where they had the opportunity to explore the museum through various trails and have lunch together.

There was also a free trip for families to the Oxford Brookes Science Bazaar for a day packed full of exploring, science, technology and crafts.

A trip to Glympton Park Farm and Estate enabled families to meet the animals, find out how the farm runs and explore the grounds.

We took families for a day trip to Tumblestone Hollow at Stonor Park, where the children played in the adventure playground, saw deer up close and explored the manicured gardens.

"It's nice because we don't get to come out very often as we don't have a car". - Parent

"Thank you for this amazing opportunity to come to these unique places." - Parent

Mentoring

RHJYC offers flexible one-to-one mentoring sessions, providing a safe space where children and young people can relax and engage in enriching activities. Children and young people are referred by

local schools, the Family Solutions service and community care organisations for children and young people.

We have also continued to provide small group mentoring support for children at John Henry Newman Academy at our allotment space, focusing on improving socialisation, self-confidence and resilience. Led by our Outdoor Wellbeing Coordinator, the children participate in fun, creative nature activities in a relaxed environment. They used clay to make faces, drew pictures of their ideal garden and explored the plot through bug hunting.

Financial Review

Review of the charity's financial position at the end of the period

The deficit for the financial year was £9,615 compared to £19,989 in the previous year. This was attributable to an increase in gross income of £5,456, as well as a reduction in total expenditure of £4,918. The cash balance at the end of the year was £165,526, of which £82,261 was restricted income to fund specified activities.

We are pleased to be able to report that our applications to The National Lottery Community Fund, together with other smaller funding applications have been successful. This helped to alleviate the concerns the Trustees had that expenditure may potentially outstrip income. As a 'safety measure', ahead of receiving notice that The National Lottery Community Fund application, together with other smaller funding applications, had been successful, a plan was discussed in early 2025 to deal with the possibility of working within a reduced income. The actions considered by the Trustees included reviewing staff numbers, exploring cost-cutting measures and working with other local partner organisations. Following the successful funding applications, however, these actions were no longer required.

Reserves Policy

Reserves are that part of unrestricted funds that are freely available to spend on any of the charity's purposes. RHJYC maintains free unrestricted reserves for the purpose of:

- Providing a level of working capital that protects the continuity of our core work, namely weekly youth club sessions
- Providing a level of funding allowing us to take advantage of unexpected opportunities should they arise
- Providing cover for risks to the charity, such as unforeseen expenditure or an unanticipated loss of income.

Amount of reserves held

From June 2024 to March 2025 the Reserves Level held was £100,000 (representing 6 months running costs based on full operating costs). On 11th March 2025 the existing reserves policy was revised by the Trustees to reduce the amount required to be held from £100,000 to £52,000 (representing 4 months based on minimum operating costs). This was one of the 'safety measures' taken by the Trustees, pending the decision by The National Lottery Community Fund to award a substantial grant to the RHJYC.

Structure, Governance and Management

Charity name	Rose Hill Junior Youth Club
Charity number	1161836
Charity address	Rose Hill Community Centre

	Carole's Way Oxford Oxfordshire OX4 4HF
Type of governing document	Charitable Incorporated Organisation governed by a Constitution
How is the charity constituted?	RHJYC is a registered charity, number 1161836, incorporated on 26 May 2015 in the form of a Charitable Incorporated Organisation under Part 11 of the Charities Act 2011, with principal address Rose Hill Community Centre, Carole's Way, Oxford, OX4 4HF.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	RHJYC is governed by a Board of Trustees, in accordance with its constitution. New trustees are recruited via advertisement, the Lord Lieutenant's List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing Trustees and then have an induction, including copies of all documentation (the constitution and policies), an introduction to other Trustees and to the youth club Director. Trustees are offered training where appropriate. Trustees are not remunerated.

Trustees names

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Dr Linet Arthur	Chair	
2	Dr Julia Goodwin	Vice Chair	
3	Mr Frank Gargent	Treasurer	June – August 2024
4	Ms Hannah Davies		
5	Ms Trish Elphinstone		
6	Ms Bhavika Patel		
7	Dr Michele Paule		

Name of Director

Chris Chaundy

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature:

A handwritten signature in black ink, appearing to read 'L. Arthur', with a stylized flourish at the end.

Full name: Linet Arthur

Date: 2 March 2026

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 May 2025
for
Rose Hill Junior Youth Club

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Contents of the Financial Statements
for the Year Ended 31 May 2025

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STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

RHYC is a registered charity, number 1161836, incorporated on 26 May 2015 in the form of a Charitable Incorporated Organisation under Part 11 of the Charities Act 2011, with principal address Rose Hill Community Centre, Carole's Way, Oxford, OX4 4HF.

RHJYC is governed by a Board of Trustees, in accordance with its constitution. New trustees are recruited via advertisement, the Lord Lieutenant's List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing Trustees and then have an induction. Trustees are not remunerated.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1161836

Principal address

Rose Hill Community Centre
Carole's Way
Oxford
Oxfordshire
OX4 4HF

Trustees

Dr Linet Arthur
Dr Julia Goodwin
Mr Frank Gargent
Ms Hannah Davies
Ms Trish Elphinstone
Ms Bhavika Patel
Dr Michele Paule

Independent Examiner

Alan P. Sowden FCCA
Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Approved by order of the board of trustees on 8 December 2025 and signed on its behalf by:

Dr Linet Arthur - Trustee

Independent examiner's report to the trustees of Rose Hill Junior Youth Club

I report to the charity trustees on my examination of the accounts of Rose Hill Junior Youth Club (the Trust) for the year ended 31 May 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alan P. Sowden FCCA

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

8 December 2025

Rose Hill Junior Youth Club

Statement of Financial Activities
for the Year Ended 31 May 2025

	Notes	Unrestricted fund £	Restricted fund £	31/5/25 Total funds £	31/5/24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		10,809	142,514	153,323	140,986
Other trading activities	2	-	-	-	6,881
Total		<u>10,809</u>	<u>142,514</u>	<u>153,323</u>	<u>147,867</u>
EXPENDITURE ON					
Raising funds	3	13,848	-	13,848	(361)
Charitable activities					
Charity		<u>16,809</u>	<u>132,281</u>	<u>149,090</u>	<u>168,217</u>
Total		<u>30,657</u>	<u>132,281</u>	<u>162,938</u>	<u>167,856</u>
NET INCOME/(EXPENDITURE)		(19,848)	10,233	(9,615)	(19,989)
RECONCILIATION OF FUNDS					
Total funds brought forward		99,963	72,028	171,991	191,980
TOTAL FUNDS CARRIED FORWARD		<u><u>80,115</u></u>	<u><u>82,261</u></u>	<u><u>162,376</u></u>	<u><u>171,991</u></u>

The notes form part of these financial statements

Rose Hill Junior Youth Club

Balance Sheet

31 May 2025

	Notes	Unrestricted fund £	Restricted fund £	31/5/25 Total funds £	31/5/24 Total funds £
CURRENT ASSETS					
Debtors	6	-	-	-	87
Cash at bank		83,265	82,261	165,526	176,878
		<u>83,265</u>	<u>82,261</u>	<u>165,526</u>	<u>176,965</u>
CREDITORS					
Amounts falling due within one year	7	(3,150)	-	(3,150)	(4,974)
		<u>80,115</u>	<u>82,261</u>	<u>162,376</u>	<u>171,991</u>
NET CURRENT ASSETS					
		80,115	82,261	162,376	171,991
TOTAL ASSETS LESS CURRENT LIABILITIES		80,115	82,261	162,376	171,991
		<u>80,115</u>	<u>82,261</u>	<u>162,376</u>	<u>171,991</u>
NET ASSETS					
		80,115	82,261	162,376	171,991
FUNDS	8				
Unrestricted funds				80,115	99,963
Restricted funds				82,261	72,028
				<u>162,376</u>	<u>171,991</u>
TOTAL FUNDS				<u>162,376</u>	<u>171,991</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 8 December 2025 and were signed on its behalf by:

Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	31/5/25	31/5/24
	£	£
Fundraising events	-	6,881
	<u> </u>	<u> </u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

3. RAISING FUNDS

Raising donations and legacies

	31/5/25	31/5/24
	£	£
Support costs	13,848	300

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2025 nor for the year ended 31 May 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2025 nor for the year ended 31 May 2024.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	6,875	134,111	140,986
Other trading activities	6,881	-	6,881
Total	13,756	134,111	147,867
EXPENDITURE ON			
Raising funds	(361)	-	(361)
Charitable activities			
Charity	12,289	155,928	168,217
Total	11,928	155,928	167,856
NET INCOME/(EXPENDITURE)	1,828	(21,817)	(19,989)
Transfers between funds	8,702	(8,702)	-
Net movement in funds	10,530	(30,519)	(19,989)
RECONCILIATION OF FUNDS			
Total funds brought forward	89,433	102,547	191,980
TOTAL FUNDS CARRIED FORWARD	99,963	72,028	171,991

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/25	31/5/24
	£	£
Other debtors	-	87
	<u> </u>	<u> </u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/25	31/5/24
	£	£
Trade creditors	2,793	4,580
Taxation and social security	357	394
	<u> </u>	<u> </u>
	<u>3,150</u>	<u>4,974</u>

8. MOVEMENT IN FUNDS

	At 1/6/24	Net movement in funds	At 31/5/25
	£	£	£
Unrestricted funds			
General fund	99,963	(19,848)	80,115
Restricted funds			
Restricted	72,028	10,233	82,261
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>171,991</u>	<u>(9,615)</u>	<u>162,376</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	10,809	(30,657)	(19,848)
Restricted funds			
Restricted	142,514	(132,281)	10,233
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>153,323</u>	<u>(162,938)</u>	<u>(9,615)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/6/23 £	Net movement in funds £	Transfers between funds £	At 31/5/24 £
Unrestricted funds				
General fund	89,433	1,828	8,702	99,963
Restricted funds				
Restricted	102,547	(21,817)	(8,702)	72,028
TOTAL FUNDS	<u>191,980</u>	<u>(19,989)</u>	<u>-</u>	<u>171,991</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,756	(11,928)	1,828
Restricted funds			
Restricted	134,111	(155,928)	(21,817)
TOTAL FUNDS	<u>147,867</u>	<u>(167,856)</u>	<u>(19,989)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/6/23 £	Net movement in funds £	Transfers between funds £	At 31/5/25 £
Unrestricted funds				
General fund	89,433	(18,020)	8,702	80,115
Restricted funds				
Restricted	102,547	(11,584)	(8,702)	82,261
TOTAL FUNDS	<u>191,980</u>	<u>(29,604)</u>	<u>-</u>	<u>162,376</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,565	(42,585)	(18,020)
Restricted funds			
Restricted	276,625	(288,209)	(11,584)
TOTAL FUNDS	<u>301,190</u>	<u>(330,794)</u>	<u>(29,604)</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2025.

Detailed Statement of Financial Activities
for the Year Ended 31 May 2025

	31/5/25 £	31/5/24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	23,009	9,303
Gift aid	-	1,954
Grants	130,314	129,729
	153,323	140,986
Other trading activities		
Fundraising events	-	6,881
Total incoming resources	153,323	147,867
 EXPENDITURE		
Charitable activities		
Consumables	13,637	17,133
Support costs		
Finance		
Bank charges	14	-
Governance costs		
Wages	119,085	127,843
Staff training	-	48
Pensions	1,822	1,879
HR & recruitment	2,282	1,974
Consulting	7,658	1,800
Subscriptions	316	406
Bookkeeping	12,220	12,220
Accountancy and legal fees	504	480
Travel	703	691
Rent	2,250	1,938
Computer	1,644	765
Telephone	225	200
Insurance	476	429
Printing & stationery	102	50
	149,287	150,723
Total resources expended	162,938	167,856
Net expenditure	(9,615)	(19,989)

Independent Examiner's Report to the Trustees of Rose Hill Junior Youth Club

Independent examiner's report to the trustees of Rose Hill Junior Youth Club

I report to the charity trustees on my examination of the accounts of Rose Hill Junior Youth Club (the Trust) for the year ended 31 May 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alan P. Sowden FCCA
Chapman Robinson and Moore Limited
30 Bankside Court Stationfields Kidlington Oxford OX5 1JE

8 December 2025

ROSE HILL JUNIOR YOUTH CLUB

England & Wales - Charity number 1161836

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From June 2023

To May 2024

Charity name: Rose Hill Junior Youth Club

Charity registration number: 1161836

Objectives and Activities

The purpose of Rose Hill Junior Youth Club (RHJYC) is to advance and help young people living in the Rose Hill area of Oxford through the provision of recreational and leisure activities provided in the interest of social welfare, designed to encourage positive language, social skills and development of a sense of their own worth and capability.

RHJYC offers children aged 5 - 16 years the chance to engage in safe, meaningful, and healthy activities. The club offers a nurturing and creative atmosphere. We support children to raise their self-esteem, self-confidence, and independence through creative activities.

Activities are structured around weekly sessions aimed at boys and girls in different age groups.

Sessions always include a hot meal and a wide range of activities, such as:

- Games, outdoors and indoors (ranging from cards and board games to more active participation games, including football), free play and playground fun, arts and crafts, cooking
- School holiday activities, including outings, cookery classes and free play.
- Allotment: planting, weeding, harvesting, cooking, constructing bird boxes and bug hotels from recycled wood

RHJYC also offers mentoring to children and young people who are referred by two local primary schools, the local children's centre, social services, or the local debt and advice centre. The needs of children and young people for mentoring include social/emotional (such as anger management, social isolation), communication, exclusion from education, young carers, eating disorders, autism and other mental health needs.

In a relatively deprived area, RHJYC offers food support: every session includes a hot and nutritious meal, with vegetables and fruit. Some children take home meals for their families. Children have the opportunity to learn how to cook healthy meals. Food boxes are provided for those in need, particularly during the school holidays.

Public Benefit

The Trustees confirm that they have complied with the duty in s4 of the Charities Act 2011 to have due regard to the Charity Commission's published guidance concerning the operation of the Public Benefit Requirement under that Act.

Achievements and Performance

During the year, regular youth club sessions were run on a weekly basis during term-time as follows:

Wednesday:

School Years 1-3, 3:15pm-5:15pm;

Youth, age 11-16 (he/they), 5:30pm-7pm

Thursday:

School Years 4-6, 3:15pm-5:15pm;

Youth, age 11-16 (she/they), 5:30pm-7pm

Average attendance at the weekly, term-time sessions was as follows:

- School Years 1-3: around 38
- School Years 4-6: around 37
- Youth, age 11-16 (he/they): around 8
- Youth, age 11-16 (she/they): around 19.

Activities

The children and young people had the opportunity to engage in a wide range of activities, as well as free play:

Art

- sticker making
- collages
- geometric art
- lantern making
- tissue paper art, origami and paper crafts
- stencil art
- window art
- painting and drawing
- photography
- water art
- leaf art
- emotions art

Crafts

- face painting and glitter tattoos
- bracelet making
- egg tray crafts
- bag design
- sewing
- mosaic crafts
- fun with recycling
- flower basket crafts
- volcano making
- loo roll craft
- clothes craft
- sock craft
- mask making
- festive crafts

Games

- chess, Lego, jigsaws, dressing up, play kitchen and board games
- football, badminton, table tennis, gymnastics, hula hoops, skipping, cricket and archery.
- water activities

Music

- dancing and musical games
- DJ-ing
- Ukeleles

Cooking

- Learning to cook healthy meals from scratch

In addition to the term-time youth club sessions, a range of activities took place in the school holidays. Over a hundred children attended the summer youth club in August. The activities included arts and crafts, outdoor play, games (particularly cricket, through the Dynamos cricket programme), dancing, music and nature activities. The workshops in the October half term focused on lantern making. During the February half term, in addition to arts, crafts and play activities, the Story Museum organised a Zine-making workshop for young people aged 11+. At Easter, 48 children participated in making Easter baskets, coasters and butterflies. They also learned how to make their own film animations. Fourteen young people took part in a free filmmaking project during the May half-term. The workshops were led by Film Oxford and the young people spent time learning the skills needed to create a short film about 'Activities for young people in Rose Hill'.

Partnerships and community engagement

An important part of Rose Hill Youth Club's work is engaging with other organisations in the community. This year we have worked with Film Oxford, Earthwatch, Oxford Brookes University, The Story Museum (TSM), Clean Heat Streets and Cyclox.

Film Oxford

Activities with Film Oxford included:

- designing posters using Photoshop, which advertised the free community outdoor cinema and were printed and laminated before being displayed around the community
- a free 8-day summer filmmaking club for ages 7-16, at the beginning of the summer holidays, developing skills like storyboarding, filming, editing, making music (using Garageband), marketing and design. The children created their own film which was shown during a free community film event during August
- making lanterns for the Creative Lights Festival in Rose Hill. This year's theme was the Ocean and the aim was to raise awareness of plastic pollution, and how it can affect marine life. The children created a gigantic whale lantern using willow, coloured paper, plastic and lights.

Earthwatch

Naturehood activities supported by Earthwatch included:

- visiting Rivermead Nature Park in Rose Hill, and engaging in pond dipping, looking for water-based creatures and learning about water testing
- visiting our allotment, harvesting fruit, vegetables and flowers, planting bulbs, creating a hedge with an assortment of small trees, digging a pond
- learning about insects and pollinators and building a worm farm
- designing LEGO landscapes and doing leaf art rubbings
- learning about natural dyeing with leaves and onion skins.

Oxford Brookes University

Activities organised by students and staff from Oxford Brookes included workshops on robots, butterfly-based dances, poetry and a fun maths challenge from the Science Bazaar. There was a 'Superpillars Assemble' PE activity and a playground scavenger hunt which led into poetry

workshops. There was also a reflective art workshop in which children made their own art pieces and discussed with staff what they liked about the youth club and the space. In October and November, two Nutrition students joined us for their work placement, creating fun and healthy activities for our children.

The Story Museum

Activities in collaboration with the Story Museum focused on Zine-making. Zines are small handmade magazines that showcase your ideas, passions and interests. In addition to learning skills in zine-making, the young people learned about digital journalism and review writing, all with a focus on fictional stories (in books, films, plays, gaming etc). The group visited the Story Museum to look through their collections and exhibits, getting inspiration to create their own zines.

Clean Heat Streets

Activities with the Clean Heat Streets team included:

- playing 'Label the Heat Pump' where the children had to locate the heat pump on the 2D image whilst blindfolded, to win a reward
- creating imaginative draft-excluding monsters with an abundance of socks, stuffing, glue, and embellishments, along with a bit of sewing
- exploring an eco-house and crafting plasticine figures to inhabit it. The team brought along a 3D model house featuring solar panels and other environmentally friendly technologies.

Cyclox

Twenty three bikes were repaired for free by the Cyclox team outside Rose Hill Community Centre at our second partnership event.

Food support

Many of the children who attend Rose Hill youth club come from families experiencing poverty. An important part of every session is the provision of a hot, nutritious meal, with vegetables and fruit for all the children and young people. They are also able to take hot meals home to their families. For example, from October to December, 194 extra meals were taken away after the youth club sessions. We also gave out 179 meals and 200 food vouchers to families to support them over the winter holidays.

We wanted to strengthen a sense of community cohesion in Rose Hill. On Thursday 15 February, we ran a free community lunch for over 140 people at Rose Hill Community Centre. At the same event, we had a climbing wall for children and young people, community stalls, free clothes, a giant mural for them to paint and healthy food activities.

One-off events

Our one-off events included day-trips, a one-day lantern-making workshop and visits to the theatre and to the Story Museum.

We organised two day-trips, one to the Cotswold Wildlife Park and another to Bournemouth. Both were greatly enjoyed by families who may not have been able to afford to go on a summer holiday.

On Wednesday 4 November, we held a free family lantern making session. Over 45 people came along to make lanterns and ocean themed arts & crafts. We gave out free food and laid out free donations of clothes, shoes and baby items for families to take home. On Saturday 18th November, over 500 people attended the magical Creative Lights Festival, organised by Film Oxford & RHJYC, at Rose Hill Community centre. On the day, local people enjoyed free creative activities, from music and animation, to headdress making with Oxford City Farm, arts and crafts with RHJYC, lantern making and swimming on a whale (thanks to green screen special effects). The brass band, Horns of Plenty, led over 250 people on the lantern procession around Rose Hill, with local residents joining us on their doorsteps.

There were two trips to the theatre: one to the Oxford Playhouse to watch the 'Jack and the Beanstalk' pantomime and the second to the Pegasus Theatre to a new play called, 'Tuesday'. Tuesday follows the story of siblings Ellie and Ollie as they embark on the adventure of a lifetime - navigating the most important day of school. It was the first time visiting a theatre for some children.

As mentioned earlier, the Story Museum hosted a visit from a group of girls, providing a behind-the-scenes evening tour and art activity.

Mentoring

RHJYC offers flexible one-to-one mentoring sessions, providing a safe place for the mentee to talk about their thoughts and feelings with a Senior Youth Worker, while taking part in interesting activities. Children and young people are referred by local schools, the Family Solutions service and community care organisations for children and young people.

We have also been providing small group mentoring support for children at John Henry Newman Academy at our allotment space. The sessions focus on building friendships, self-confidence and resilience and the children can participate in fun and creative nature activities in a relaxed environment. Our mentors develop activities and games which aim to discuss healthy eating and the process of growing, harvesting and cooking food, in an informal but engaging way. The children looked after their own raised bed, weeding it each week and planting their own seeds and were excited to watch them grow. The allotment became a space where they could not only relax, but talk about their thoughts, emotions and frustrations. Our mentors recognised the personal growth of each child during the six week period.

Financial Review

Review of the charity's financial position at the end of the period

The deficit for the year was **£20,344**, compared to £33,420 in the previous year. This reduction was attributable to an increase in gross income of £21,901, offset in part by higher staff costs and charitable activities/food costs. Other overheads were largely unchanged.

The cash balance at the end of the year was **£176,878**, of which £72,029 was restricted to fund specified activities.

The Club is still spending at a greater rate than it generates income, but the deficit is modest in relation to its cash balances and reserves remain above the target of £100k. As we know, the challenge is to secure funding for future years at or greater than the current rate. If and when this looks in doubt, it would be appropriate to review the current spend rate to ensure continued viability.

Reserves Policy

Reserves are that part of unrestricted funds that are freely available to spend on any of the charity's purposes. RHJYC maintains free unrestricted reserves for the purpose of:

- Providing a level of working capital that protects the continuity of our core work, namely weekly youth club sessions
- Providing a level of funding allowing us to take advantage of unexpected opportunities should they arise
- Providing cover for risks to the charity, such as unforeseen expenditure or an unanticipated loss of income

Amount of reserves held

RHJYC's policy is to hold in reserves a sum allowing the charity to cover its costs required to operate its core youth sessions for a total of six months without additional support, which is currently estimated at £100,000. However, as funding is received on an uneven basis throughout the year, the level of reserves can naturally fluctuate above and below this figure.

INSERT END OF YEAR FINANCIAL REPORT

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Charitable Incorporated Organisation governed by a Constitution
How is the charity constituted?	Para 1.25	RHYC is a registered charity, number 1161836, incorporated on 26 May 2015 in the form of a Charitable Incorporated Organisation under Part 11 of the Charities Act 2011, with principal address Rose Hill Community Centre, Carole's Way, Oxford, OX4 4HF.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	RHJYC is governed by a Board of Trustees, in accordance with its constitution. New trustees are recruited via advertisement, the Lord Lieutenant's List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing Trustees and then have an induction. Trustees are not remunerated.

Reference and Administrative details

Charity name	Rose Hill Junior Youth Club
Other name the charity uses	
Registered charity number	1161836
Charity's principal address	Rose Hill Community Centre Carole's Way Oxford Oxfordshire OX4 4HF

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Dr Linet Arthur	Chair		
	2	Dr Julia Goodwin	Vice Chair		
	3	Mr Frank Gargent	Treasurer		
	4	Ms Hannah Davies			
	5	Ms Trish Elphinstone			
	6	Ms Bhavika Patel			
	7	Dr Michele Paule			

Name of Director

Chris Chaundy

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Linet Arthur

Position (eg Secretary, Chair, etc)

Chair of Trustees

Date

14th February 2025

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 May 2024
for
Rose Hill Junior Youth Club

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Contents of the Financial Statements
for the Year Ended 31 May 2024

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Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8
Detailed Statement of Financial Activities	14

The Trustees present their Annual Report together with the financial statements for the year end 31 May 2024.

The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The purpose of Rose Hill Junior Youth Club (RHJYC) is to advance and help young people living in the Rose Hill area of Oxford through the provision of recreational and leisure activities provided in the interest of social welfare, designed to encourage positive language, social skills and development of a sense of their own worth and capability.

RHJYC offers children aged 5 - 16 years the chance to engage in safe, meaningful, and healthy activities. The club offers a nurturing and creative atmosphere. We support children to raise their self-esteem, self-confidence, and independence through creative activities.

Activities are structured around weekly sessions aimed at boys and girls in different age groups. Sessions always include a hot meal and a wide range of activities, such as:

- Games, outdoors and indoors (ranging from cards and board games to more active participation games, including football, free play and playground fun, arts and crafts, cooking
- School holiday activities, including outings, cookery classes and free play.
- Allotment: planting, weeding, harvesting, cooking, constructing bird boxes and bug hotels from recycled wood

RHJYC also offers mentoring to children and young people who are referred by two local primary schools, the local children's centre, social services, or the local debt and advice centre. The needs of children and young people for mentoring include social/emotional (such as anger management, social isolation), communication, exclusion from education, young carers, eating disorders, autism and other mental health needs.

In a relatively deprived area, RHJYC offers food support: every session includes a hot and nutritious meal, with vegetables and fruit. Some children take home meals for their families. Children have the opportunity to learn how to cook healthy meals. Food boxes are provided for those in need, particularly during the school holidays.

Public benefit

The Trustees confirm that they have complied with the duty in s4 of the Charities Act 2011 to have due regard to the Charity Commission's published guidance concerning the operation of the Public Benefit Requirement under that Act.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

FINANCIAL REVIEW

Financial position

RHJYC recorded a deficit overall in the year of £19,989, a surplus of £1,828 on the unrestricted fund but a deficit of £21,817 on the restricted fund due to an excess of expenditure over income on restricted activities. As a result, reserves overall have decreased to £171,991.

RHJYC is funded almost entirely by grants from the local council, other charities and individuals who value the role that we play in supporting the local community, and so it is critically important for the sustainability of its activities that the funding is sought well in advance of related expenditure.

Reserves policy

Reserves are that part of unrestricted funds that are freely available to spend on any of the charity's purposes. RHJYC maintains free unrestricted reserves for the purpose of:

- Providing a level of working capital that protects the continuity of our core work, namely weekly youth club sessions
- Providing a level of funding allowing us to take advantage of unexpected opportunities should they arise
- Providing cover for risks to the charity, such as unforeseen expenditure or an unanticipated loss of income

RHJYC's policy is to hold in reserves a sum allowing the charity to cover its costs required to operate its core youth sessions for a total of six months without additional support, which is currently estimated at £100,000. However, as funding is received on an uneven basis throughout the year, the level of reserves can naturally fluctuate above and below this figure.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

RHYC is a registered charity, number 1161836, incorporated on 26 May 2015 in the form of a Charitable Incorporated Organisation under Part 11 of the Charities Act 2011, with principal address Rose Hill Community Centre, Carole's Way, Oxford, OX4 4HF.

RHJYC is governed by a Board of Trustees, in accordance with its constitution. New trustees are recruited via advertisement, the Lord Lieutenant's List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing Trustees and then have an induction. Trustees are not remunerated.

The Trustees who served from June 2023 to May 2024 were:

Dr Linet Arthur, Chair
Dr Rebecca Mather
Dr Julia Goodwin, Deputy Chair
Mr Frank Gargent, Treasurer
Ms Hannah Davies
Ms Bhavika Patel
Ms Michele Paule

The day-to-day management of RHJYC's activities is entrusted to a Director, Chris Chaundy, who is accountable to the Board of Trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1161836

Principal address

Rose Hill Community Centre
Carole's Way
Oxford
Oxfordshire
OX4 4HF

Trustees

As listed above

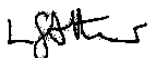
Independent Examiner

Alan P. Sowden FCCA
Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Rose Hill Junior Youth Club

Report of the Trustees
for the Year Ended 31 May 2024

Approved by order of the board of trustees on 14TH JANUARY 2025 and signed on its behalf by:



.....
Dr L Arthur - Trustee

Independent Examiner's Report to the Trustees of
Rose Hill Junior Youth Club

Independent examiner's report to the trustees of Rose Hill Junior Youth Club

I report to the charity trustees on my examination of the accounts of Rose Hill Junior Youth Club (the Trust) for the year ended 31 May 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alan P. Sowden FCCA

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Date:

Rose Hill Junior Youth Club

Statement of Financial Activities
for the Year Ended 31 May 2024

	Notes	Unrestricted fund £	Restricted fund £	31/5/24 Total funds £	31/5/23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		6,875	134,111	140,986	124,829
Other trading activities	2	<u>6,881</u>	<u>-</u>	<u>6,881</u>	<u>-</u>
Total		<u>13,756</u>	<u>134,111</u>	<u>147,867</u>	<u>124,829</u>
EXPENDITURE ON					
Raising funds	3	300	-	300	1,200
Charitable activities					
Charity		<u>11,628</u>	<u>155,928</u>	<u>167,556</u>	<u>152,954</u>
Total		<u>11,928</u>	<u>155,928</u>	<u>167,856</u>	<u>154,154</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	8	<u>8,702</u>	<u>(8,702)</u>	<u>-</u>	<u>-</u>
Net movement in funds		10,530	(30,519)	(19,989)	(29,325)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>89,433</u>	<u>102,547</u>	<u>191,980</u>	<u>221,305</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>99,963</u></u>	<u><u>72,028</u></u>	<u><u>171,991</u></u>	<u><u>191,980</u></u>

The notes form part of these financial statements

Rose Hill Junior Youth Club

Balance Sheet

31 May 2024

	Notes	Unrestricted fund £	Restricted fund £	31/5/24 Total funds £	31/5/23 Total funds £
CURRENT ASSETS					
Debtors	6	87	-	87	-
Cash at bank		<u>104,850</u>	<u>72,028</u>	<u>176,878</u>	<u>197,394</u>
		104,937	72,028	176,965	197,394
CREDITORS					
Amounts falling due within one year	7	(4,974)	-	(4,974)	(5,414)
		<u>99,963</u>	<u>72,028</u>	<u>171,991</u>	<u>191,980</u>
NET CURRENT ASSETS					
		<u>99,963</u>	<u>72,028</u>	<u>171,991</u>	<u>191,980</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>99,963</u>	<u>72,028</u>	<u>171,991</u>	<u>191,980</u>
NET ASSETS		<u>99,963</u>	<u>72,028</u>	<u>171,991</u>	<u>191,980</u>
FUNDS	8				
Unrestricted funds				99,963	89,433
Restricted funds				<u>72,028</u>	<u>102,547</u>
TOTAL FUNDS				<u>171,991</u>	<u>191,980</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14th January 2025..... and were signed on its behalf by:



.....
Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 May 2024

2. OTHER TRADING ACTIVITIES

	31/5/24	31/5/23
	£	£
Fundraising events	<u>6,881</u>	<u>-</u>

3. RAISING FUNDS

Raising donations and legacies

	31/5/24	31/5/23
	£	£
Support costs	<u>300</u>	<u>1,200</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2024 nor for the year ended 31 May 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2024 nor for the year ended 31 May 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>4,768</u>	<u>120,061</u>	<u>124,829</u>
EXPENDITURE ON			
Raising funds	-	1,200	1,200
Charitable activities			
Charity	<u>23,032</u>	<u>129,922</u>	<u>152,954</u>
Total	<u>23,032</u>	<u>131,122</u>	<u>154,154</u>
NET INCOME/(EXPENDITURE)	(18,264)	(11,061)	(29,325)
RECONCILIATION OF FUNDS			
Total funds brought forward	107,697	113,608	221,305

Notes to the Financial Statements - continued
for the Year Ended 31 May 2024

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
TOTAL FUNDS CARRIED FORWARD	89,433	102,547	191,980

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/24 £	31/5/23 £
Other debtors	87	-

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/24 £	31/5/23 £
Trade creditors	4,580	5,020
Taxation and social security	394	394
	4,974	5,414

8. MOVEMENT IN FUNDS

	At 1/6/23 £	Net movement in funds £	Transfers between funds £	At 31/5/24 £
Unrestricted funds				
General fund	89,433	1,828	8,702	99,963
Restricted funds				
Restricted	102,547	(21,817)	(8,702)	72,028
TOTAL FUNDS	191,980	(19,989)	-	171,991

Notes to the Financial Statements - continued
for the Year Ended 31 May 2024

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,756	(11,928)	1,828
Restricted funds			
Restricted	134,111	(155,928)	(21,817)
TOTAL FUNDS	<u>147,867</u>	<u>(167,856)</u>	<u>(19,989)</u>

Comparatives for movement in funds

	At 1/6/22 £	Net movement in funds £	At 31/5/23 £
Unrestricted funds			
General fund	107,697	(18,264)	89,433
Restricted funds			
Restricted	113,608	(11,061)	102,547
TOTAL FUNDS	<u>221,305</u>	<u>(29,325)</u>	<u>191,980</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2024

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	4,768	(23,032)	(18,264)
Restricted funds			
Restricted	120,061	(131,122)	(11,061)
TOTAL FUNDS	<u>124,829</u>	<u>(154,154)</u>	<u>(29,325)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/6/22 £	Net movement in funds £	Transfers between funds £	At 31/5/24 £
Unrestricted funds				
General fund	107,697	(16,436)	8,702	99,963
Restricted funds				
Restricted	113,608	(32,878)	(8,702)	72,028
TOTAL FUNDS	<u>221,305</u>	<u>(49,314)</u>	<u>-</u>	<u>171,991</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2024

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,524	(34,960)	(16,436)
Restricted funds			
Restricted	254,172	(287,050)	(32,878)
TOTAL FUNDS	<u>272,696</u>	<u>(322,010)</u>	<u>(49,314)</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2024.

Rose Hill Junior Youth Club

Detailed Statement of Financial Activities
for the Year Ended 31 May 2024

	31/5/24 £	31/5/23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	9,303	18,113
Gift aid	1,954	2,664
Grants	<u>129,729</u>	<u>104,052</u>
	140,986	124,829
Other trading activities		
Fundraising events	<u>6,881</u>	<u>-</u>
Total incoming resources	147,867	124,829
EXPENDITURE		
Charitable activities		
Consumables	17,133	13,724
Support costs		
Governance costs		
Wages	127,843	118,780
Staff training	48	347
Pensions	1,879	1,641
Advertising	-	155
HR & recruitment	1,974	1,595
Consulting	1,800	-
Subscriptions	406	322
Bookkeeping	12,220	11,614
Accountancy and legal fees	480	384
Travel	691	481
Rent	1,938	2,200
Computer	765	2,153
Telephone	200	111
Insurance	429	404
Carried forward	150,673	140,187

This page does not form part of the statutory financial statements

Rose Hill Junior Youth Club

Detailed Statement of Financial Activities
for the Year Ended 31 May 2024

	31/5/24	31/5/23
	£	£
Governance costs		
Brought forward	150,673	140,187
Printing & stationery	<u>50</u>	<u>243</u>
	<u>150,723</u>	<u>140,430</u>
Total resources expended	<u>167,856</u>	<u>154,154</u>
Net expenditure	<u>(19,989)</u>	<u>(29,325)</u>

This page does not form part of the statutory financial statements

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 May 2024
for
Rose Hill Junior Youth Club

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Contents of the Financial Statements
for the Year Ended 31 May 2024

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Report of the Trustees	1
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Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8
Detailed Statement of Financial Activities	14

The Trustees present their Annual Report together with the financial statements for the year end 31 May 2024.

The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The purpose of Rose Hill Junior Youth Club (RHJYC) is to advance and help young people living in the Rose Hill area of Oxford through the provision of recreational and leisure activities provided in the interest of social welfare, designed to encourage positive language, social skills and development of a sense of their own worth and capability.

RHJYC offers children aged 5 - 16 years the chance to engage in safe, meaningful, and healthy activities. The club offers a nurturing and creative atmosphere. We support children to raise their self-esteem, self-confidence, and independence through creative activities.

Activities are structured around weekly sessions aimed at boys and girls in different age groups. Sessions always include a hot meal and a wide range of activities, such as:

- Games, outdoors and indoors (ranging from cards and board games to more active participation games, including football, free play and playground fun, arts and crafts, cooking
- School holiday activities, including outings, cookery classes and free play.
- Allotment: planting, weeding, harvesting, cooking, constructing bird boxes and bug hotels from recycled wood

RHJYC also offers mentoring to children and young people who are referred by two local primary schools, the local children's centre, social services, or the local debt and advice centre. The needs of children and young people for mentoring include social/emotional (such as anger management, social isolation), communication, exclusion from education, young carers, eating disorders, autism and other mental health needs.

In a relatively deprived area, RHJYC offers food support: every session includes a hot and nutritious meal, with vegetables and fruit. Some children take home meals for their families. Children have the opportunity to learn how to cook healthy meals. Food boxes are provided for those in need, particularly during the school holidays.

Public benefit

The Trustees confirm that they have complied with the duty in s4 of the Charities Act 2011 to have due regard to the Charity Commission's published guidance concerning the operation of the Public Benefit Requirement under that Act.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

FINANCIAL REVIEW

Financial position

RHJYC recorded a deficit overall in the year of £19,989, a surplus of £1,828 on the unrestricted fund but a deficit of £21,817 on the restricted fund due to an excess of expenditure over income on restricted activities. As a result, reserves overall have decreased to £171,991.

RHJYC is funded almost entirely by grants from the local council, other charities and individuals who value the role that we play in supporting the local community, and so it is critically important for the sustainability of its activities that the funding is sought well in advance of related expenditure.

Reserves policy

Reserves are that part of unrestricted funds that are freely available to spend on any of the charity's purposes. RHJYC maintains free unrestricted reserves for the purpose of:

- Providing a level of working capital that protects the continuity of our core work, namely weekly youth club sessions
- Providing a level of funding allowing us to take advantage of unexpected opportunities should they arise
- Providing cover for risks to the charity, such as unforeseen expenditure or an unanticipated loss of income

RHJYC's policy is to hold in reserves a sum allowing the charity to cover its costs required to operate its core youth sessions for a total of six months without additional support, which is currently estimated at £100,000. However, as funding is received on an uneven basis throughout the year, the level of reserves can naturally fluctuate above and below this figure.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

RHYC is a registered charity, number 1161836, incorporated on 26 May 2015 in the form of a Charitable Incorporated Organisation under Part 11 of the Charities Act 2011, with principal address Rose Hill Community Centre, Carole's Way, Oxford, OX4 4HF.

RHJYC is governed by a Board of Trustees, in accordance with its constitution. New trustees are recruited via advertisement, the Lord Lieutenant's List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing Trustees and then have an induction. Trustees are not remunerated.

The Trustees who served from June 2023 to May 2024 were:

Dr Linet Arthur, Chair
Dr Rebecca Mather
Dr Julia Goodwin, Deputy Chair
Mr Frank Gargent, Treasurer
Ms Hannah Davies
Ms Bhavika Patel
Ms Michele Paule

The day-to-day management of RHJYC's activities is entrusted to a Director, Chris Chaundy, who is accountable to the Board of Trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1161836

Principal address

Rose Hill Community Centre
Carole's Way
Oxford
Oxfordshire
OX4 4HF

Trustees

As listed above

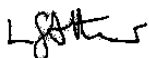
Independent Examiner

Alan P. Sowden FCCA
Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Rose Hill Junior Youth Club

Report of the Trustees
for the Year Ended 31 May 2024

Approved by order of the board of trustees on 14TH JANUARY 2025 and signed on its behalf by:



.....
Dr L Arthur - Trustee

Independent Examiner's Report to the Trustees of
Rose Hill Junior Youth Club

Independent examiner's report to the trustees of Rose Hill Junior Youth Club

I report to the charity trustees on my examination of the accounts of Rose Hill Junior Youth Club (the Trust) for the year ended 31 May 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alan P. Sowden FCCA

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Date:

Rose Hill Junior Youth Club

Statement of Financial Activities
for the Year Ended 31 May 2024

	Notes	Unrestricted fund £	Restricted fund £	31/5/24 Total funds £	31/5/23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		6,875	134,111	140,986	124,829
Other trading activities	2	<u>6,881</u>	<u>-</u>	<u>6,881</u>	<u>-</u>
Total		<u>13,756</u>	<u>134,111</u>	<u>147,867</u>	<u>124,829</u>
EXPENDITURE ON					
Raising funds	3	300	-	300	1,200
Charitable activities					
Charity		<u>11,628</u>	<u>155,928</u>	<u>167,556</u>	<u>152,954</u>
Total		<u>11,928</u>	<u>155,928</u>	<u>167,856</u>	<u>154,154</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	8	<u>8,702</u>	<u>(8,702)</u>	<u>-</u>	<u>-</u>
Net movement in funds		10,530	(30,519)	(19,989)	(29,325)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>89,433</u>	<u>102,547</u>	<u>191,980</u>	<u>221,305</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>99,963</u></u>	<u><u>72,028</u></u>	<u><u>171,991</u></u>	<u><u>191,980</u></u>

The notes form part of these financial statements

Rose Hill Junior Youth Club

Balance Sheet

31 May 2024

	Notes	Unrestricted fund £	Restricted fund £	31/5/24 Total funds £	31/5/23 Total funds £
CURRENT ASSETS					
Debtors	6	87	-	87	-
Cash at bank		<u>104,850</u>	<u>72,028</u>	<u>176,878</u>	<u>197,394</u>
		104,937	72,028	176,965	197,394
CREDITORS					
Amounts falling due within one year	7	(4,974)	-	(4,974)	(5,414)
		<u>99,963</u>	<u>72,028</u>	<u>171,991</u>	<u>191,980</u>
NET CURRENT ASSETS					
		<u>99,963</u>	<u>72,028</u>	<u>171,991</u>	<u>191,980</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>99,963</u>	<u>72,028</u>	<u>171,991</u>	<u>191,980</u>
NET ASSETS		<u>99,963</u>	<u>72,028</u>	<u>171,991</u>	<u>191,980</u>
FUNDS	8				
Unrestricted funds				99,963	89,433
Restricted funds				<u>72,028</u>	<u>102,547</u>
TOTAL FUNDS				<u>171,991</u>	<u>191,980</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14th January 2025..... and were signed on its behalf by:



.....
Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 May 2024

2. OTHER TRADING ACTIVITIES

	31/5/24	31/5/23
	£	£
Fundraising events	<u>6,881</u>	<u>-</u>

3. RAISING FUNDS

Raising donations and legacies

	31/5/24	31/5/23
	£	£
Support costs	<u>300</u>	<u>1,200</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2024 nor for the year ended 31 May 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2024 nor for the year ended 31 May 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>4,768</u>	<u>120,061</u>	<u>124,829</u>
EXPENDITURE ON			
Raising funds	-	1,200	1,200
Charitable activities			
Charity	<u>23,032</u>	<u>129,922</u>	<u>152,954</u>
Total	<u>23,032</u>	<u>131,122</u>	<u>154,154</u>
NET INCOME/(EXPENDITURE)	(18,264)	(11,061)	(29,325)
RECONCILIATION OF FUNDS			
Total funds brought forward	107,697	113,608	221,305

Notes to the Financial Statements - continued
for the Year Ended 31 May 2024

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
TOTAL FUNDS CARRIED FORWARD	89,433	102,547	191,980

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/24 £	31/5/23 £
Other debtors	87	-

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/24 £	31/5/23 £
Trade creditors	4,580	5,020
Taxation and social security	394	394
	4,974	5,414

8. MOVEMENT IN FUNDS

	At 1/6/23 £	Net movement in funds £	Transfers between funds £	At 31/5/24 £
Unrestricted funds				
General fund	89,433	1,828	8,702	99,963
Restricted funds				
Restricted	102,547	(21,817)	(8,702)	72,028
TOTAL FUNDS	191,980	(19,989)	-	171,991

Notes to the Financial Statements - continued
for the Year Ended 31 May 2024

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,756	(11,928)	1,828
Restricted funds			
Restricted	134,111	(155,928)	(21,817)
TOTAL FUNDS	<u>147,867</u>	<u>(167,856)</u>	<u>(19,989)</u>

Comparatives for movement in funds

	At 1/6/22 £	Net movement in funds £	At 31/5/23 £
Unrestricted funds			
General fund	107,697	(18,264)	89,433
Restricted funds			
Restricted	113,608	(11,061)	102,547
TOTAL FUNDS	<u>221,305</u>	<u>(29,325)</u>	<u>191,980</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2024

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	4,768	(23,032)	(18,264)
Restricted funds			
Restricted	120,061	(131,122)	(11,061)
TOTAL FUNDS	<u>124,829</u>	<u>(154,154)</u>	<u>(29,325)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/6/22 £	Net movement in funds £	Transfers between funds £	At 31/5/24 £
Unrestricted funds				
General fund	107,697	(16,436)	8,702	99,963
Restricted funds				
Restricted	113,608	(32,878)	(8,702)	72,028
TOTAL FUNDS	<u>221,305</u>	<u>(49,314)</u>	<u>-</u>	<u>171,991</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2024

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,524	(34,960)	(16,436)
Restricted funds			
Restricted	254,172	(287,050)	(32,878)
TOTAL FUNDS	<u>272,696</u>	<u>(322,010)</u>	<u>(49,314)</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2024.

Rose Hill Junior Youth Club

Detailed Statement of Financial Activities
for the Year Ended 31 May 2024

	31/5/24 £	31/5/23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	9,303	18,113
Gift aid	1,954	2,664
Grants	<u>129,729</u>	<u>104,052</u>
	140,986	124,829
Other trading activities		
Fundraising events	<u>6,881</u>	<u>-</u>
Total incoming resources	147,867	124,829
EXPENDITURE		
Charitable activities		
Consumables	17,133	13,724
Support costs		
Governance costs		
Wages	127,843	118,780
Staff training	48	347
Pensions	1,879	1,641
Advertising	-	155
HR & recruitment	1,974	1,595
Consulting	1,800	-
Subscriptions	406	322
Bookkeeping	12,220	11,614
Accountancy and legal fees	480	384
Travel	691	481
Rent	1,938	2,200
Computer	765	2,153
Telephone	200	111
Insurance	429	404
Carried forward	150,673	140,187

This page does not form part of the statutory financial statements

Rose Hill Junior Youth Club

Detailed Statement of Financial Activities
for the Year Ended 31 May 2024

	31/5/24	31/5/23
	£	£
Governance costs		
Brought forward	150,673	140,187
Printing & stationery	<u>50</u>	<u>243</u>
	<u>150,723</u>	<u>140,430</u>
Total resources expended	<u>167,856</u>	<u>154,154</u>
Net expenditure	<u>(19,989)</u>	<u>(29,325)</u>

This page does not form part of the statutory financial statements

ROSE HILL JUNIOR YOUTH CLUB

England & Wales - Charity number 1161836

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 May 2023
for
Rose Hill Junior Youth Club

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Contents of the Financial Statements
for the Year Ended 31 May 2023

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The Trustees present their Annual Report together with the financial statements for the year end 31 May 2023.

The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The purpose of Rose Hill Junior Youth Club (RHJYC) is to advance and help young people living in the Rose Hill area of Oxford through the provision of recreational and leisure activities provided in the interest of social welfare, designed to encourage positive language, social skills and development of a sense of their own worth and capability.

RHJYC offers children aged 5 - 16 years the chance to engage in safe, meaningful, and healthy activities. The club offers a nurturing and creative atmosphere. We support children to raise their self-esteem, self-confidence, and independence through creative activities.

Activities are structured around weekly sessions aimed at boys and girls in different age groups. Sessions always include a hot meal and a wide range of activities, such as:

- Games, outdoors and indoors (ranging from cards and board games to more active participation games, including football, free play and playground fun, arts and crafts, cooking
- School holiday activities, including outings, cookery classes and free play.
- Allotment: planting, weeding, harvesting, cooking, constructing bird boxes and bug hotels from recycled wood

RHJYC also offers mentoring to children and young people who are referred by two local primary schools, the local children's centre, social services, or the local debt and advice centre. The needs of children and young people for mentoring include social/emotional (such as anger management, social isolation), communication, exclusion from education, young carers, eating disorders, autism and other mental health needs.

In a relatively deprived area, RHJYC offers food support: every session includes a hot and nutritious meal, with vegetables and fruit. Some children take home meals for their families. Children have the opportunity to learn how to cook healthy meals. Food boxes are provided for those in need, particularly during the school holidays.

Public benefit

The Trustees confirm that they have complied with the duty in s4 of the Charities Act 2011 to have due regard to the Charity Commission's published guidance concerning the operation of the Public Benefit Requirement under that Act.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

During the year, regular youth club sessions were run on a weekly basis during term-time as follows:

Wednesday: School Years 1-4, 3:15pm-5:15pm;
Youth, age 11-16 (he/they), 5:30pm-7pm
Thursday: School Years 5-6, 3:15pm-5:15pm;
Youth, age 11-16 (she/they), 5:30pm-7pm

Attendance at the weekly, term-time sessions was as follows:

School Years 1-4: around 50
School Years 5-6: around 30
Youth, age 11-16 (he/they): around 8
Youth, age 11-16 (she/they): around 18.

The number of primary age children attending the youth club dropped slightly because the local primary school began running after-school clubs on Wednesdays and Thursdays. We have been liaising with the head teacher at the primary school to try to ensure that the after-school clubs do not clash with the youth club sessions. We also investigated the possibility of changing the youth club sessions to different days, but it is not possible to book the community centre on other days of the week.

Activities

The children and young people had the opportunity to engage in a wide range of activities, as well as free play:

Art

- woven art
- shadow art
- tissue paper art, origami and paper crafts
- painting and drawing
- self portraits
- photography

Crafts

- mosaic crafts
- fun with recycling
- flower pot crafts
- mask making
- photo frame decoration
- necklace and bracelet making
- jewellery boxes
- ribbon roses
- festive crafts

Games

- chess, Lego, jigsaws and other games
- football, badminton, table tennis, cricket and archery.
- water activities

Music

- dancing and musical games
- DJ-ing
- ukeleles

Report of the Trustees
for the Year Ended 31 May 2023

In addition to the term-time youth club sessions, a range of activities took place in the school holidays. Over 125 children and young people attended the free summer holiday provision during August. Activities included arts and crafts projects, weekly cricket sessions, cooking and free play activities. The workshops in the October half term focused on lantern making. At Easter, 48 children participated in making Easter baskets, coasters and butterflies. They also learned how to make their own film animations.

A number of extra activities have been provided for the children and young people including:

- allotment activity sessions for families, supported by Earthwatch, helping participants to make 'Grow your own' kits to take home, to plant and harvest fruit and vegetables, to learn carpentry (making planters, boxes, birdhouses, insect houses, candleholders), to make a mini indoor vegetable garden from recycled water bottles. This year the produce grown on the allotment included potatoes, onions, pumpkins, sweetcorn, aubergines, spring onions, broccoli, peppers, chillies, courgettes, squash, beans, strawberries, rhubarb, watermelons, blackcurrants, tomatoes, raspberries, sunflowers, flowers and herbs. In 2022, a pizza oven was bought for the allotment, enabling young people to make pizzas from the allotment produce. They also baked a fruit crumble in the pizza oven.
- working with Film Oxford to design a poster for the annual outdoor cinema event in Rose Hill, then putting up the posters around the local community - the local MP thanked Rose Hill Junior Youth Club for supporting the event
- music sessions, led by the Young Women's Music Project team, encouraging young people to write their own lyrics, visit the studio and record their song
- in partnership with CycloX, a free bike repair session was offered for local families and young people.

Partnerships and community engagement

An important part of Rose Hill Youth Club's work is engaging with other organisations in the community. During the summer of 2022, the Police Community Support Officers volunteered during every session, giving them opportunities to play and have fun with the young people in their community, while building up a familiar and safe image of the police for the children. The Police Community Support Officers also visited the allotment regularly on Saturdays, supporting young people with activities such as woodwork, planting and maintenance.

A link with Oxford Brookes University enabled students studying Nutrition to undertake work placements with the youth club. They planned and led healthy eating activities, encouraging the children to try new foods and healthy alternatives.

A partnership with Film Oxford led to creative workshops for ages 11+, enabling the young people to gain skills in special effects, marketing, animation and sound. Film Oxford also worked across all the age ranges to create lanterns for a Creative Lights Festival and polar-themed lantern parade in November 2022. The children and young people learned how to design, weave and manipulate the structures to bring them to life. They also helped with marketing the event and putting posters up around the community. It was very successful. The parade was joined by a local band and the youth club provided games, arts and crafts activities and hot food for the young people who took part in the parade. The large polar bear structures created during the workshops were subsequently taken to the allotment where they will form a base for climbing plants.

Working with Rose Hill and Iffley's Low Carbon group, 10 children participated in a 'tree care' event, helping with weeding and watering the fruit trees in the community orchard next to Rose Hill Community Centre.

Food support

Many of the children who attend Rose Hill youth club come from families experiencing poverty. An important part of every session is the provision of a hot, nutritious meal, with vegetables and fruit for all the children and young people. They are also able to take hot meals home to their families. For example, between February and March, 170 hot meals were provided to families. In addition, children are offered the opportunity to learn how to cook healthy meals during the sessions.

Report of the Trustees
for the Year Ended 31 May 2023

While a decision was taken this year to stop providing a food bank (because other agencies had taken over this provision), the youth club continued to help families in need. Muslim families were given halal meat at the end of Ramadan, which helped them to celebrate Eid together without having to worry about the additional cost of food during this time. Over the Christmas period, the youth club provided winter food support in the form of 200 boxes of essential food items and bags of festive treats. The boxes contained tinned foods, cereal, rice, pasta and pasta sauce, while the festive bags included chocolates, biscuits, crisps and mince pies. During the Easter holidays, the youth club served 100 free lunches for families.

A successful online crowdfunder, 'Happy, not hungry' helped to support this work and additional costs were provided by local donors, Oxford Food Hub, Aldi in Chipping Norton, Rose Hill Community Centre and Rose Hill's Neighbourhood Police Team.

One-day trips

Over 100 people from local families in Rose Hill were given the opportunity to have a free day out at Glympton Country Fayre, including travel, a packed lunch and access to most of the activities at the event, such as pony rides, archery and games. Four young people helped at the Rose Hill Youth Club's stall, handing out flyers about our work and offering face painting and glitter tattoos to children. Those who went on the trip reported that it was a very positive experience, particularly for many families who do not have the opportunity or ability to share a day out with their children and extended family.

The Oxford Playhouse Theatre enabled a group of 9 children to see 'Unexpected Twist'. For some it was their first time watching a live show. They met the cast afterwards and were able to discuss the play and ask questions.

Mentoring

RHJYC offers six flexible one-to-one mentoring sessions with a child or young person aged 8-to 16 years. All of the sessions provide a safe place for the mentee to talk about their thoughts and feelings with a Senior Youth Worker, while taking part in interesting activities. Children and young people are referred by local schools, Family Solutions service and community care organisations for children and young people.

Group work was offered to children with low-level anxiety, friendship concerns, managing emotions and school refusal. Groups of six children were taken to the allotment where they undertook activities alongside a Youth Worker who facilitated conversations about, for example, friendships, anxieties around transition to secondary school and conflict resolution. The children learned how to grow food and the importance of looking after the space in order to grow a successful crop. The children also made planters, bug hotels and bird houses from scrap wood and pallets. While doing this they were also learning about the importance of nature and our relationships with it. Feedback from both schools and young people was extremely positive, with a noticeable increase in confidence for the children, for example, a child who had refused to come into school was willing to attend on the allotment session days.

FINANCIAL REVIEW

Financial position

RHJYC recorded a deficit in the year of £29,325, attributable to an excess of expenditure over income in both restricted and unrestricted activities. As a result, free reserves have fallen to £89,433.

RHJYC is funded almost entirely by grants from the local council, other charities and individuals who value the role that we play in supporting the local community, and so it is critically important for the sustainability of its activities that the funding is sought well in advance of related expenditure.

FINANCIAL REVIEW

Reserves policy

Reserves are that part of unrestricted funds that are freely available to spend on any of the charity's purposes. RHJYC maintains free unrestricted reserves for the purpose of:

- Providing a level of working capital that protects the continuity of our core work, namely weekly youth club sessions
- Providing a level of funding allowing us to take advantage of unexpected opportunities should they arise
- Providing cover for risks to the charity, such as unforeseen expenditure or an unanticipated loss of income

RHJYC's policy is to hold in reserves a sum allowing the charity to cover its costs required to operate its core youth sessions for a total of six months without additional support, which is currently estimated at £100,000. However, as funding is received on an uneven basis throughout the year, the level of reserves can naturally fluctuate above and below this figure.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

RHYC is a registered charity, number 1161836, incorporated on 26 May 2015 in the form of a Charitable Incorporated Organisation under Part 11 of the Charities Act 2011, with principal address Rose Hill Community Centre, Carole's Way, Oxford, OX4 4HF.

RHJYC is governed by a Board of Trustees, in accordance with its constitution. New trustees are recruited via advertisement, the Lord Lieutenant's List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing Trustees and then have an induction.

Trustees are not remunerated.

The Trustees who served from June 2022 to May 2023 were:

Dr Rebecca Mather, Chair (until September 2022)
Dr Linet Arthur, Chair (from September 2022)
Dr Julia Goodwin, Deputy Chair
Mr Frank Gargent, Treasurer
Ms Hannah Davies
Ms Bhavika Patel
Dr Michele Paule

The day-to-day management of RHJYC's activities is entrusted to a Director, Chris Chaundy, who is accountable to the Board of Trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1161836

Principal address

Rose Hill Community Centre
Carole's Way
Oxford
Oxfordshire
OX4 4HF

Trustees

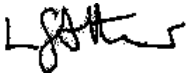
As listed above

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Approved by order of the board of trustees on16th January 2024..... and signed on its behalf by:



.....
Dr L Arthur - Trustee

Independent examiner's report to the trustees of Rose Hill Junior Youth Club

I report to the charity trustees on my examination of the accounts of Rose Hill Junior Youth Club (the Trust) for the year ended 31 May 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Skinner

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Date:

Statement of Financial Activities
for the Year Ended 31 May 2023

	Notes	Unrestricted fund £	Restricted fund £	31/5/23 Total funds £	31/5/22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		4,768	120,061	124,829	157,281
EXPENDITURE ON					
Raising funds	2	-	1,200	1,200	15,028
Charitable activities					
Charity		23,032	129,922	152,954	117,728
Total		23,032	131,122	154,154	132,756
NET INCOME/(EXPENDITURE)		(18,264)	(11,061)	(29,325)	24,525
RECONCILIATION OF FUNDS					
Total funds brought forward		107,697	113,608	221,305	196,780
TOTAL FUNDS CARRIED FORWARD		89,433	102,547	191,980	221,305

The notes form part of these financial statements

Balance Sheet

31 May 2023

	Notes	Unrestricted fund £	Restricted fund £	31/5/23 Total funds £	31/5/22 Total funds £
CURRENT ASSETS					
Debtors	5	-	-	-	175
Cash at bank		94,847	102,547	197,394	230,634
		<u>94,847</u>	<u>102,547</u>	<u>197,394</u>	<u>230,809</u>
CREDITORS					
Amounts falling due within one year	6	(5,414)	-	(5,414)	(9,504)
		<u>89,433</u>	<u>102,547</u>	<u>191,980</u>	<u>221,305</u>
NET CURRENT ASSETS					
		89,433	102,547	191,980	221,305
TOTAL ASSETS LESS CURRENT LIABILITIES					
		89,433	102,547	191,980	221,305
NET ASSETS					
		<u>89,433</u>	<u>102,547</u>	<u>191,980</u>	<u>221,305</u>
FUNDS	7				
Unrestricted funds				89,433	107,697
Restricted funds				102,547	113,608
TOTAL FUNDS				<u>191,980</u>	<u>221,305</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

With effect from 1st June 2021 the Trustees have decided to change the basis of accounting from a cash basis to an accruals basis. They believe that this gives a more accurate reflection of the income generated by and resources consumed in activities during the period under review and it anticipates the point at which it would in any event be obligatory to do so when income exceeds £250,000 in any year. However, the comparative figures from the previous year have not been restated as the Trustees believe that the differences are not material.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

2. RAISING FUNDS

Raising donations and legacies

	31/5/23	31/5/22
	£	£
Support costs	1,200	15,028
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2023 nor for the year ended 31 May 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2023 nor for the year ended 31 May 2022.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	16,910	140,371	157,281
	<u> </u>	<u> </u>	<u> </u>
EXPENDITURE ON			
Raising funds	15,028	-	15,028
Charitable activities			
Charity	46,111	71,617	117,728
	<u> </u>	<u> </u>	<u> </u>
Total	61,139	71,617	132,756
	<u> </u>	<u> </u>	<u> </u>
NET INCOME/(EXPENDITURE)	(44,229)	68,754	24,525
RECONCILIATION OF FUNDS			
Total funds brought forward	151,926	44,854	196,780
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	107,697	113,608	221,305
	<u> </u>	<u> </u>	<u> </u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/23	31/5/22
	£	£
Trade debtors	-	175
	<u> </u>	<u> </u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/23	31/5/22
	£	£
Trade creditors	5,020	7,628
Taxation and social security	394	1,876
	<u> </u>	<u> </u>
	<u>5,414</u>	<u>9,504</u>

7. MOVEMENT IN FUNDS

	At 1/6/22	Net movement in funds	At 31/5/23
	£	£	£
Unrestricted funds			
General fund	107,697	(18,264)	89,433
Restricted funds			
Restricted	113,608	(11,061)	102,547
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>221,305</u>	<u>(29,325)</u>	<u>191,980</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	4,768	(23,032)	(18,264)
Restricted funds			
Restricted	120,061	(131,122)	(11,061)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>124,829</u>	<u>(154,154)</u>	<u>(29,325)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/6/21 £	Net movement in funds £	At 31/5/22 £
Unrestricted funds			
General fund	151,926	(44,229)	107,697
Restricted funds			
Restricted	44,854	68,754	113,608
TOTAL FUNDS	<u>196,780</u>	<u>24,525</u>	<u>221,305</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,910	(61,139)	(44,229)
Restricted funds			
Restricted	140,371	(71,617)	68,754
TOTAL FUNDS	<u>157,281</u>	<u>(132,756)</u>	<u>24,525</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/6/21 £	Net movement in funds £	At 31/5/23 £
Unrestricted funds			
General fund	151,926	(62,493)	89,433
Restricted funds			
Restricted	44,854	57,693	102,547
TOTAL FUNDS	<u>196,780</u>	<u>(4,800)</u>	<u>191,980</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	21,678	(84,171)	(62,493)
Restricted funds			
Restricted	260,432	(202,739)	57,693
TOTAL FUNDS	<u>282,110</u>	<u>(286,910)</u>	<u>(4,800)</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2023.

Detailed Statement of Financial Activities
for the Year Ended 31 May 2023

	31/5/23 £	31/5/22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	18,113	8,357
Gift aid	2,664	776
Grants	104,052	148,148
	124,829	157,281
Total incoming resources	124,829	157,281
 EXPENDITURE		
Charitable activities		
Consumables	13,724	11,652
 Support costs		
Governance costs		
Wages	118,780	94,403
Staff training	347	372
Pensions	1,641	1,144
Advertising	155	44
HR & recruitment	1,595	926
Consulting	-	6,000
Repairs and renewals	-	124
Subscriptions	322	2,562
Bookkeeping	11,614	11,180
Accountancy and legal fees	384	360
Travel	481	75
Rent	2,200	1,622
Sundry	-	300
Computer	2,153	1,550
Telephone	111	102
Insurance	404	340
Printing & stationery	243	-
	140,430	121,104
Total resources expended	154,154	132,756
Net (expenditure)/income	(29,325)	24,525

ROSE HILL JUNIOR YOUTH CLUB

England & Wales - Charity number 1161836

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 May 2022
for
Rose Hill Junior Youth Club

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Rose Hill Junior Youth Club (RHJYC) Annual Report June 2021 to May 2022

The Trustees present their Annual Report together with the financial statements for the year end 31 May 2022.

The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)

Objectives and Activities

The purpose of Rose Hill Junior Youth Club (RHJYC) is to advance and help young people living in the Rose Hill area of Oxford through the provision of recreational and leisure activities provided in the interest of social welfare, designed to encourage positive language, social skills and development of a sense of their own worth and capability.

RHJYC offers children aged 5 -16 years the chance to engage in safe, meaningful, and healthy activities. The club offers a nurturing and creative atmosphere. We support children to raise their self-esteem, self-confidence, and independence through creative activities.

Activities are structured around weekly sessions aimed at boys and girls in different age groups. Sessions always include a hot meal and a wide range of activities, such as:

- Games, outdoors and indoors (ranging from cards and board games to more active participation games, including football), free play and playground fun, arts and crafts, cooking
- School holiday activities, including outings, cookery classes and free play.
- Allotment: planting, weeding, harvesting, cooking, constructing bird boxes and bug hotels from recycled wood

RHJYC also offers mentoring to children and young people who are referred by two local primary schools, the local children's centre, social services, or the local debt and advice centre. The needs of children and young people for mentoring include social/emotional (such as anger management, social isolation), communication, exclusion from education, young carers, eating disorders, autism and other mental health needs.

RHJYC runs an active food bank for families every week, supplying a range of healthy meals, using food that would otherwise go to landfill.

Public Benefit

The Trustees confirm that they have complied with the duty in s4 of the Charities Act 2011 to have due regard to the Charity Commission's published guidance concerning the operation of the Public Benefit Requirement under that Act.

Achievements and Performance

During the year, regular youth club sessions have been run on a weekly basis during term-time as follows:

Wednesday: School Years 1-4, 3:15pm-5:15pm; Youth (he/they), 5:30pm-7pm

Thursday: School Years 5-6, 3:15pm-5:15pm; Youth (she/they), 5:30pm-7pm

In addition, a range of activities were organised for the school holidays. Attendance at the weekly, term-time sessions has been as follows:

- School Years 1-4: around 60
- School Years 5-6 : around 40
- Youth (he/they): around 8
- Youth (she/they): around 12.

These numbers were not quite as high as before the pandemic but they gradually increased over the course of the year. Activities included free play, a wide range of arts and crafts (for example, star decorating, painting, drawing, stencil art, knitting, pom-pom making, box decoration, tissue paper flowers), outdoor play, sports including football, table tennis and badminton, games such as chess and Lego, cooking activities such as fruit salad making.

In the summer months, greater use was made of the allotment. The sessions at the allotment have been important in offering space for young people to talk openly to the staff. The shelter built in the previous year enabled activities to take place in rain or intense heat. The shelter has solar panels which means it has a power supply for lighting and computer equipment. Children and young people were able to cook and eat the produce that they had grown.

More than 65 children and young people aged 5-16 participated in a range of activities over the summer holidays. There were also evening sessions for 11-16-year-olds and a Saturday Allotment Club. RHJYC partnered with EMBS Community College (which has a base in nearby Templar Square) to run the summer holiday activities. This led to a 3-year funding agreement with EMBS for 2022, 2023 and 2024. In addition, during August, 25 young people were taken to Glympton Farm for a day learning about farming (harvesting, seeing cattle/sheep, understanding where food comes from).

In September 2021 RHJYC went 'on the road', hiring a pink milk float to take activities out to nearby Littlemore.

During the autumn half term, activities included:

- Pumpkin carving at the allotment.
- Fruit salad station
- Make your own pizza
- Make your own apple cake, banana cake, cookies, cottage pie, fruit smoothies, jam tarts.
- Free play activities, drawing, dolls houses, play-doh, card making, knitting, chess, printmaking, slime.
- Two football sessions led by a football coach.

In November 2021 RHJYC, in partnership with Film Oxford, initiated the first Rose Hill Lights Night Festival with a lantern-making event at the Community Centre.

In December 2021, RHJYC held a Christmas party (funded by the ASDA Foundation). Due to the increased risk of Covid at that time, the event had to be moved outdoors, but it still attracted about 50 parents and children.

In March 2022 there was a series of digital workshops led by Film Oxford in which children learned how to create visual sequences using material that they had sourced through filming and photography. They learned how to manipulate images and created short animations as well as a

disco event for young people. These were showcased at an event called 'Flash Friday'. Film Oxford also helped young people to apply for arts awards for their participation in the workshops and for planning the Flash Friday event.

During the Easter holidays, 2022, food activity boxes were sent out in the first week, which included a link to videos demonstrating how to do each activity and in the second week, three groups ran each day engaging in games, art, cooking activities and at the allotment.

In May 2022, twenty children from the youth club were taken to see a musical at the Oxford Playhouse Theatre: 'Fantastically Great Women Who Changed The World'.

RHJYC began to offer mentoring services during the pandemic and this has continued since then. Mentoring sessions originally took place in the local primary school, but are now offered to individuals as well as children at school. During the year, fourteen children and young people benefited from mentoring.

The number of families provided with food on a weekly basis has reduced as a result of other organisations offering food bank services. Nevertheless, RHJYC continued to support ten families in need every week.

Structure, Governance and Management

RHYC is a registered charity, number 1161836, incorporated on 26 May 2015 in the form of a Charitable Incorporated Organisation under Part 11 of the Charities Act 2011.

RHJYC is governed by a Board of Trustees, in accordance with its constitution. New trustees are recruited via advertisement, the Lord Lieutenant's List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing Trustees and then have an induction. Trustees are not remunerated.

The Trustees who served from June 2021 to May 2022 were:

Dr Rebecca Mather, Chair (until September 2022)
Dr Julia Goodwin, Deputy Chair
Mr Frank Gargent, Treasurer (appointed 1 April 2022)
Dr Linet Arthur, Chair (from September 2022)
Ms Hannah Davis
Ms Bhavika Patel (appointed 1 June 2021)
Ms Michele Paule (appointed 1 March 2022)
Ms Caroline Mylroie

The day-to-day management of RHJYC's activities is entrusted to a Director who is accountable to the Board of Trustees. A new Director, Chris Chaundy, was appointed in April 2022.

Financial Review

RHJYC made a surplus for the year of £24,525. However, this comprised a surplus of £68,754 on restricted activities, where RHJYC has received grants in advance for identified programmes, and a deficit of £44,229 for other activities. As a result, free reserves have fallen to £107,697, equivalent to approximately 15 months of expenditure at the current rate.

RHJYC is funded almost entirely by grants from the local council, other charities and individuals who value the role that we play in supporting the local community, and so it is critically important for the sustainability of its activities that the funding is sought well in advance of related expenditure.

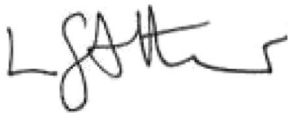
Reserves Policy

Reserves are that part of unrestricted funds that are freely available to spend on any of the charity's purposes. RHJYC maintains free unrestricted reserves with the purpose of:

- Providing a level of working capital that protects the continuity of our core work, namely weekly youth club sessions
- Providing a level of funding allowing us to take advantage of unexpected opportunities should they arise
- Providing cover for risks to the charity, such as unforeseen expenditure or an unanticipated loss of income

RHJYC's policy is to hold in reserves a sum allowing the charity to cover all costs required to operate its core youth club sessions for a total of six months without additional support, which was, during 2021-22, £30,000, but is currently estimated at £100,000.

Signed on behalf of the Board of Trustees by:

A handwritten signature in black ink, appearing to read 'L. Arthur', written over a horizontal line.

Dr Linet Arthur, Chair

Independent Examiner's Report to the Trustees of
Rose Hill Junior Youth Club

Independent examiner's report to the trustees of Rose Hill Junior Youth Club

I report to the charity trustees on my examination of the accounts of Rose Hill Junior Youth Club (the Trust) for the year ended 31 May 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

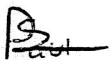
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Skinner
Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Date: 27/2/23

Rose Hill Junior Youth Club

Statement of Financial Activities
for the Year Ended 31 May 2022

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies		16,910	140,371	157,281
EXPENDITURE ON				
Raising funds	2	15,028	-	15,028
Charitable activities				
Charity		46,111	71,617	117,728
Total		61,139	71,617	132,756
NET INCOME/(EXPENDITURE)		(44,229)	68,754	24,525
RECONCILIATION OF FUNDS				
Total funds brought forward		151,926	44,854	196,780
TOTAL FUNDS CARRIED FORWARD		107,697	113,608	221,305

The notes form part of these financial statements

Rose Hill Junior Youth Club

Balance Sheet

31 May 2022

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
CURRENT ASSETS				
Debtors	4	175	-	175
Cash at bank		117,026	113,608	230,634
		117,201	113,608	230,809
CREDITORS				
Amounts falling due within one year	5	(9,504)	-	(9,504)
NET CURRENT ASSETS		107,697	113,608	221,305
TOTAL ASSETS LESS CURRENT LIABILITIES		107,697	113,608	221,305
NET ASSETS		107,697	113,608	221,305
FUNDS	6			
Unrestricted funds				107,697
Restricted funds				113,608
TOTAL FUNDS				221,305

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:



.....
Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 May 2022

2. RAISING FUNDS

Raising donations and legacies

Support costs	£ 15,028
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3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2022.

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

Trade debtors	£ 175
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5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

Trade creditors	£ 7,628
Taxation and social security	1,876
	<u>9,504</u>

6. MOVEMENT IN FUNDS

	At 1/6/21 £	Net movement in funds £	At 31/5/22 £
Unrestricted funds			
General fund	151,926	(44,229)	107,697
Restricted funds			
Restricted	44,854	68,754	113,608
TOTAL FUNDS	<u>196,780</u>	<u>24,525</u>	<u>221,305</u>

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 May 2022

6. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,910	(61,139)	(44,229)
Restricted funds			
Restricted	140,371	(71,617)	68,754
TOTAL FUNDS	<u>157,281</u>	<u>(132,756)</u>	<u>24,525</u>

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2022.

ROSE HILL JUNIOR YOUTH CLUB

England & Wales - Charity number 1161836

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st June 2020
31st May 2021

Period start date To
Period end date

Charity name: ROSE HILL JUNIOR YOUTH CLUB

Charity registration number:1161836

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the CIO is to advance and help young people through the provision of recreational and leisure activities provided in the interest of social welfare, designed to encourage positive language and social skills, and the development of a sense of their own worth and capability
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Rose Hill Junior Youth Club was launched in 2011 and is based in Rose Hill Community Centre. JYC offers a safe and supportive environment for children and young people encouraging creativity, play , social interaction, healthy eating, physical activity, and building self esteem, confidence, social and language skills. JYC is an inclusive club supporting children and young people with a range of abilities and needs. Over 50% of those attending have social emotional and behavioural difficulties and several have ADHD and autism. Most come from families that are disadvantaged increasing the likelihood of the children developing Special Educational Needs It has been noticeable that the mental health needs of children and young people have risen during the pandemic. Children and young people have presented with extreme anxiety, social isolation, loss of confidence, eating

		disorders, bereavement, witnessing domestic violence and gender identity concerns. There have been long delays in obtaining support from Mental Health Services due to the increased demand nationally. RHJYC has responded to the rising demand and the relaxation and then enforcement of restrictions during this period with flexibility and responsiveness due to the ingenuity commitment and energy of the staff . Some core weekly groups with limited numbers continued when restrictions allowed but the provision of mentoring sessions became more important, both in the local school and individuals. CYP received 6 sessions of mentoring and over 50 children were supported in this way. In addition we acquired an allotment which provided an invaluable space for mentoring and small group activities, growing and harvesting food and creative activities, woodwork , arts and crafts, music. Fundraising has been intensive and the charity has been supported by Oxford City Council and a number of other sources. The future of the service for CYP suffering from poverty, isolation and trauma is at present financially secure
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees are aware of Charity Commission Guidance and their responsibilities

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Rebecca Mather Chair of Trustees JYC continues to be a successful organisation despite the limitations of the pandemic. Group activities continued when allowed and the mentoring service developed greatly allowing a tailored response to individual children and young people identified by the local schools and other services. The outdoor space of the allotment and the building of raised beds and the construction of a shelter for all weather activities was a great project for everyone and also contributed to our aims for healthy eating and physical activity. The staff team have continued to show huge commitment during this continued pandemic and have proved what an excellent team we have. Rose Hill has a very diverse population with a third of CYP belonging to an ethnic minority group. We are fortunate that our staff and volunteers reflect this diversity. Julia Goodwin Deputy Chair I have been pleased to continue as a trustee during the pandemic year which has thrown up huge challenges. The staff have been really creative in developing ways of supporting the young people and their families in Rose Hill and as trustees our role has been to support these initiatives, checking that they adhere to the Government's Covid guidelines

		and ensuring that the charity applies for the funds that have been specifically available for this work. During this year I have been vice chair of the board of trustees supporting the chair in her work. I have also continued to be the trustee with specific responsibility for safeguarding. We follow our own safeguarding policy based on local authority and national guidelines and this policy is reviewed every 2 years to ensure that it covers new issues that may arise. The trustees over see and ensure that all workers including volunteers have safeguarding training as soon as possible after they start working with us and that established workers are supported to have this training updated every 3 years. The youth club workers manage day to day safeguarding issues and I am informed when there is a serious situation that involves referral to outside agencies. One Such issue arose during the last year and was satisfactorily resolved. Caroline Mylroie Treasurer During this time I have seen how we have positively adapted to the continued uncertainty due to the pandemic by delivering innovative solutions to support our children, young people and their families and future proofing our financial position through targetted grant applications, employing visionary and motivated staff and increasing our social media presence. Linnet Arthur Trustee During the year I continued to work with other trustees, meeting regularly in order to review the youth club's activities during the various lockdowns and to ensure its future. The staff worked tirelessly to maintain contact with the young people and families in Rose Hill children from Rose Hill and to deliver activities to their homes when the Community Centre was closed. I visited the RHJYC allotment where
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		enthusiastic staff and volunteers were helping children grow vegetables and make various items. Since my visit a building has been erected ensuring a good base for the future. Hannah Davies Trustee Since joining the Board of trustees in 2020I have had ongoing visibility of the amazing work of the RHJYC staff who have continued to put the needs of young people first. Staff have found ways to adapt and engage young people at every stage of the pandemic. I remain committed to working with ,and building on the great work of RHJYC staff in creating positive and inclusive spaces for young people and the community.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Audited accounts available at the end of this report
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We are reserving sufficient funds (General Reserve) in order to cover operating costs for at least 6 months in the event of any substantial loss or reduction in income. We have also reserved a sum to fund any redundancy payments
Amount of reserves held	Para 1.22	£30,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Lottery funding has ended and a wide ranging fundraising strategy is aimed at securing a sound sustainable future for the charity

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Unable to secure funding for core services Core services cannot be provided due to ongoing pandemic restrictions being imposed Unable to recruit or retain high quality staff
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are recruited via advertisement, the Lord Lieutenants List or existing Trustees recommending someone with suitable qualifications and experience. All new Trustees are appointed following interview by existing trustees and then have an induction.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The Charity follows the Charity Commission Guidelines and documentation. Additional support comes from Oxfordshire Community and Voluntary Action.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Charity works with a number of agencies including Oxfordshire Youth, local primary schools, police and Social Services and Family Solutions. Also the City and County Councils.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	ROSE HILL JUNIOR YOUTH CLUB
Other name the charity uses	
Registered charity number	1161836

Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	REBECCA MATHER	CHAIR	WHOLE YEAR	
2	JULIA GOODWIN	DEPUTY CHAIR	WHOLE YEAR	
3	LINET ARTHUR	TRUSTEE	WHOLE YEAR	
4	HANNAH DAVIES	TRUSTEE	WHOLE YEAR	
5	BHAVIKA PATEL	TRUSTEE	Appointed 2021	
6	CAROLINE MYLROIE	TRUSTEE TREASURER	WHOLE YEAR	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	--

Full name(s)

REBECCA MATHER	
----------------	--

Position (eg
Secretary, Chair, etc)

CHAIR OF TRUSTEES	
-------------------	--

Date

18 TH MARCH 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

Rose Hill Junior Youth Club

No (if any)

Receipts and payments accounts

For the period
from

Period start date

01.06.2020

To

Period end date

31.05.2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts				
Donations	6,056	-	-	6,056
Fundraising	-	-	-	-
Lottery	58,742	16,900	-	75,642
Grants	-	18,566	-	18,566
Sales	61,080	35,959	-	97,039
HMRC	10,892	-	-	10,892
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	136,770	71,425	-	208,195
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	136,770	71,425	-	208,195
A3 Payments				
Salaries	31,847	20,769	-	52,616
Fees	742	4,276	-	5,018
Hire	180	-	-	180
Trips	105	-	-	105
Advertising	-	177	-	177
Vouchers	195	35	-	230
Training	198	-	-	198
Phone	-	-	-	-
Consumables	2,701	8,177	-	10,878
Membership				
Insurance	324			324
HMRC	886			886
NEST	187	90		277
Food	384	305		689
	37,749	33,829	-	71,578
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	37,749	33,829	-	71,578
Net of receipts/(payments)	99,021	37,596	-	136,617
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	60,163
Cash funds this year end	99,021	37,596	-	196,780

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	151,926	44,854
	(agree balances with receipts and payments account(s))		
		Unrestricted funds	Restricted funds
	Details	to nearest £	to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-
	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name
			REBECCA MATHER

CC16a
Last year
to the nearest £
13,379
5,950
36,974
15,726
40,536
3,388
-
-
115,953
-
-
115,953
94,861
1,450
953
2,560
25
225
14
95
2,599
912
1,885
934
6,669
113,182
-
113,182
2,771
-
57,392
60,163

Endowment funds
to nearest £
-
-
-
-
-
Endowment funds
to nearest £
-
-
-
-
-
-
-
Current value (optional)
-
-
-
-
-
-
Current value (optional)
-
-
-
-
-
-
-
-
-
When due (optional)
Date of approval
1-Feb-22



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Rose Hill Junior Youth Club

**On accounts for the year
ended**

31st May 2021

**Charity no
(if any)**

1161836

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/05/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

01/11/2021

Name:

Paul Skinner

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

Chapman Robinson and Moore

30 Bankside Court, Stationfields, Kidlington, Oxon OX5 1JE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.