



# Trustees' Annual Report for the period

Period start date		Period end date	
Day	Month	Year	Day
From 1ST	APRIL	2021	To 31ST
	MARCH	2022	

## Section A Reference and administration details

Charity name

SPIRIT IN SPORT

Other names charity is known by

Registered charity number (if any) 1161773

Charity's principal address

72, CHELSEA ROAD, SOUTHSEA,  
HAMPSHIRE,

Postcode: PO5 1NJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JOSEPH McCABE	CHAIR		
2	DAVID PUGSLEY			
3	STEPHEN KERR			
4	SARAH SPENDER			
5	ELAINE HALLATT			
6				
7				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year


### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Foundation Model Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed for a period of three years and this is reviewed annually at the Annual General Meeting

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

All trustees give their time voluntarily and received no remuneration or other benefits.

The Chair of the CIO meets monthly with the Spirit in Sport team leader to review progress and duty of care responsibilities.

At the January 2022 AGM, all trustees indicated that they would continue in post for the forthcoming year

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote social inclusion for the public benefit by providing community based services and activities for members of the community in accordance with Christian principles, in order to prevent or relieve social exclusion.  
To promote good health and wellbeing for the public benefit in particular by the provision of community sports activities for children and adults of all ages, particularly, but not exclusively in the Portsmouth area.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit in line with our objects at our trustee meetings.

Spirit in Sport Football League resumed Sept 2021

Between April through to March

● Home Education Sport - 705 over 20 x 1 hour sessions averaging 20-30 participants per session.

● Sports Camp - 203 over 4 x 2-3 day camps averaging 22 participants per day.

● Monday Night 5-a-side Football - 419 players over 22 weeks (2 seasons Sep-Nov & Jan - Mar, with 4 teams per week)

● Public events (other churches/community) -

○ Gosport churches summer retreat (Aug 21) - 14

○ 2 x 11-a-side football match - 26 players (Jun 21 & Mar 22)

○ Bike Club Isle of Wight ride - 3 (Jul 21)

○ Trainee Coach Bootcamp - 8 (Aug 21)

○ St Judes Church Senior Citizens Event - 16 (Aug 21)

● The following activities remained suspended between April 2021

and the remainder of the financial year (March 2022):

○ 3x3 Basketball

○ Men's Shed

○ Community Cafe

○ Befriending service

Total = 1,392 (compared with 320 in the previous year)

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

#### GENERAL UPDATE

Also in this same period, Spirit in Sport made preparations to take on a new full time Graduate Team Leader to start in September 2022, including with fundraising and publicity, and preparing new activities. A new trainee coach team was also being advertised for, with part grant-funded volunteer training on offer, also to start in September 2022.

Spirit in Sport were able to secure new rented premises for equipment storage and office space in this period, having left the previous rented premises back during the lockdown period. As has been the case since Spirit in Sport started we have been blessed with great volunteers in the following areas of work: Sport coaches and helpers, leading youth evenings and fund raising.

Volunteers: 14 in number

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The main achievements of the charity in this particularly challenging year have included:

- Re-introducing the core sports activities including
  - Sports Camp
  - Home Ed Sports
  - Monday Night Football
  - Support at external church and community events
- Seeing a return to in-person activities with 1,392 participant visits/engagements in total
- Fundraising for a new full time Graduate position
- Receiving grant funding to support the training of coaches

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

**On 31/03/2021 cash held on account at the bank totalled £44,274.05**

This included a contingency fund of £5000 which is held in reserve to meet essential running costs and annual commitments, including; insurance, administration, rent, and sport or community programmes that are currently running, for up to one year should no additional funding be made available.

**Details of any funds materially in deficit**

**NONE**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

The main sources of funding in the year came from donations, fees for activities and fundraising.

The main outgoings included: Labour and coaching fees, buildings and sports hall hire, equipment and consumables, administration, insurance and marketing.

**Section F**

**Other optional information**

**Section G**

**Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>	<b>CHRIS COX</b>	
<b>Full name(s)</b>	<b>CHRISTOPHER TEX COX</b>	
<b>Position (eg Secretary, Chair, etc)</b>	<b>MANAGER</b>	
<b>Date</b>	<b>09.11.2022</b>	



## Financial Report

Period: 1<sup>st</sup> April 2021 – 31<sup>st</sup> March 2022

B/Fwd from 31<sup>st</sup> March 2021

**£20,802.13**

Income

£44,274.05

Outgoings

-

**£12,530.73**

**Balance at 31<sup>st</sup> March 2021**

**£52,545.45**

### Income :

- Regular Monthly Donations have increased to £445.00
- £2,645.00 Grant received in January 2022 from Hedley

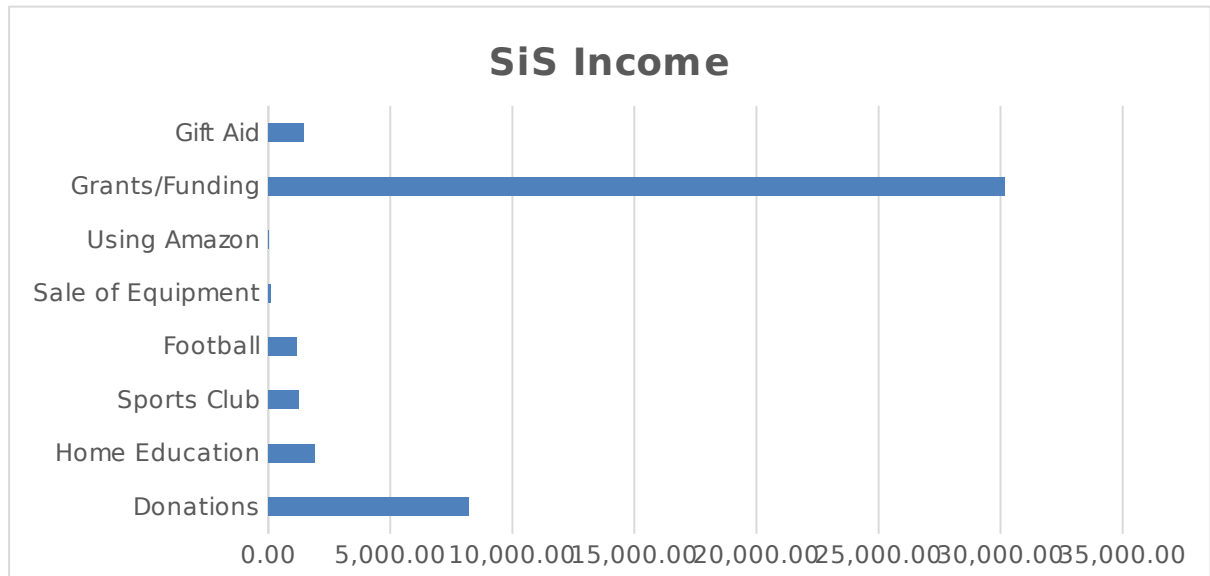
### Outgoings:

- Regular Monthly Labour costs for Qtr. 4 were £960.00

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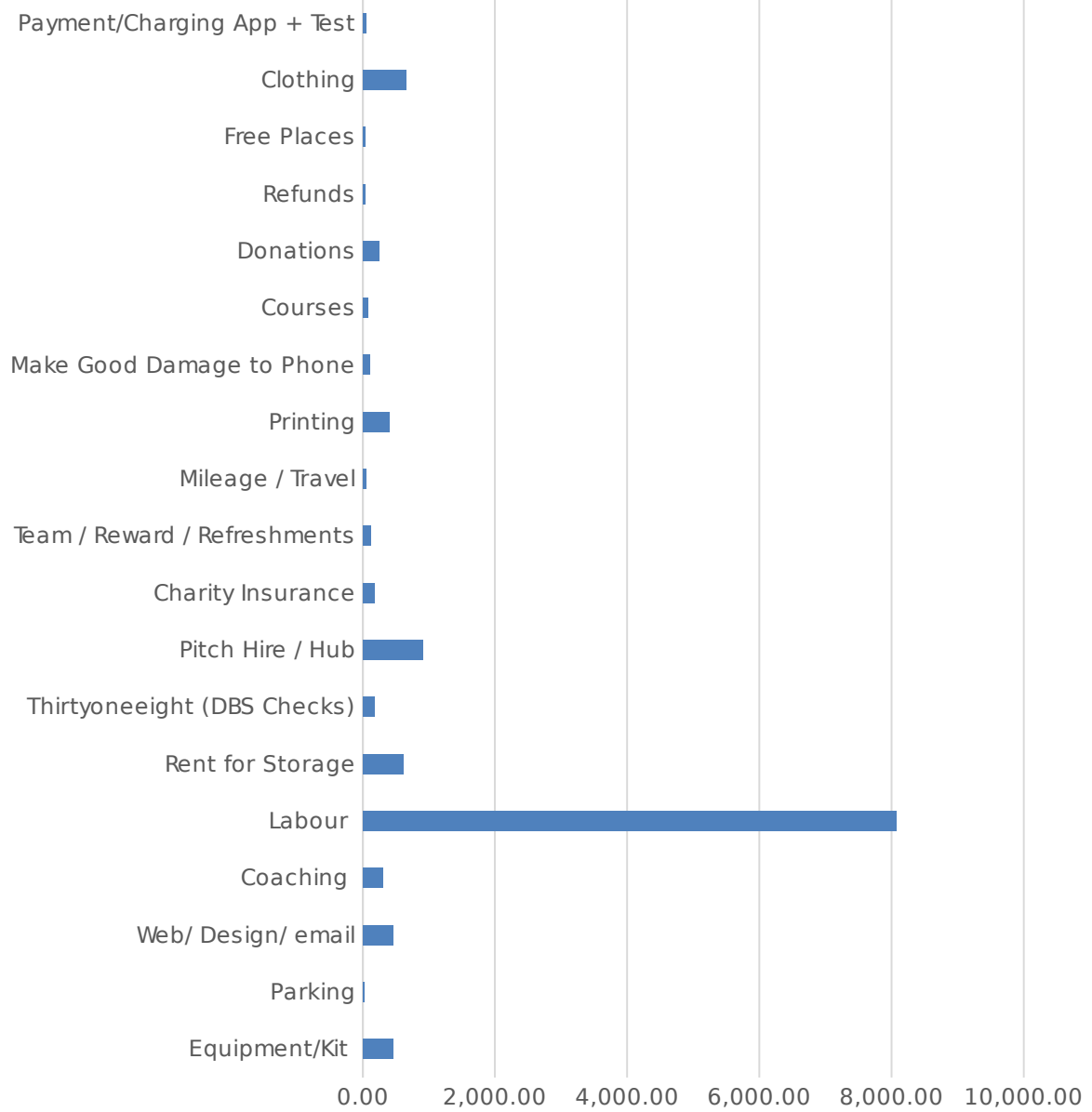
- Awaiting contact regarding independent audit

- Congratulations and thanks to Chris & team for absolutely smashing his funding target of £12,000





## SiS Outgoings





Section A

Independent Examiner's Report

Report to the trustees/  
members of

SPIRIT IN SPORT

On accounts for the year  
ended

31<sup>st</sup> March 2022

Charity no  
(if any)

1161773

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

08/08/2022

Name:

Helen Smith

Relevant professional  
qualification(s) or body

ACCA

(if any):

Address:

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

No material matters of concern to disclose.