

HAINWORTH WOOD COMMUNITY CENTRE

England & Wales · Charity number 1161769

Details

Status Registered

Legal form CIO

Registered 2015-05-21

Register [View on the Charity Commission register](#)

Contact

Address Hainworth Wood Community Centre
109 Hainworth Wood Road North
Keighley
West Yorkshire
BD21 5NG

Phone 01535602932

Email hello@hainworthwoodcommunitycentre.org.uk

Website <https://hainworthwoodcommunitycentre.org.uk/>

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF HAINWORTH WOOD AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: We are a local Community Centre run by volunteers for the residents of Keighley East. We bring the local community together to have fun, to learn and to connect. We run and host various activities including: luncheon club, conversation cafe, after school club, job club and healthy living and parenting courses.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£64,412	£72,655	-	-
2024-03-31	£76,115	£67,216	-	-
2023-03-31	£56,124	£36,027	-	-
2022-03-31	£40,895	£29,802	-	-
2021-03-31	£32,600	£28,519	-	-

Trustees

Name	Role	Appointed
TAMARA PRIESTLEY	Chair	2023-09-25
Keith Davies		2022-02-21
Rana Begum		2021-05-05
Sajjad Sadiq		2024-06-18

HAINWORTH WOOD COMMUNITY CENTRE

England & Wales - Charity number 1161769

Accounts

Hainworth Wood Community Centre

Charity number 1161769

Annual Report and Financial Statements for the year ended 31 March 2025



Hainworth Wood Community Centre

Annual Report and Financial Statements for the year ended 31 March 2025

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Prepared by West Yorkshire Community Accountancy Service CIO

Hainworth Wood Community Centre

Trustees' report for the year ended 31 March 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Tamara Priestley	Chair	
Rana Begum		
Keith Davies		
Sajjad Sadiq		Appointed 18 June 2024
Lisa Robinson		Resigned 30 June 2024

Charity number 1161769 Registered in England and Wales

Registered and principal address	Bankers
Hainworth Wood Community Centre	Virgin Money
109 Hainworth Wood Road	1 Westgate
Keighley	Shipley
BD21 5NG	BD18 3SD

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 21 May 2015 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed for a term of three years at a properly convened meeting of the charity trustees.

Hainworth Wood Community Centre

Trustees' report (continued) for the year ended 31 March 2025

Objectives and activities

The charity's objects

To further or benefit the residents of Hainworth Wood and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and advancement of community development.

Achievements and performance

Special events to celebrate as a community

Annual Summer Fair, Christmas Fair and Easter Fair

Dart Club Christmas Lunch – A 4 course home cooked Christmas lunch, with bucks fizz on arrival, a raffle and play your cards right and a gift to take home.

Family Children's Party – disco, food for all the family with a gift to take home.

Family Halloween Party – disco, musical statues, wrap the mummy, food for all the children and adults.

Family Christmas Party – Games, food, and the added addition of Christmas curry to take home for Christmas Eve.

Activities

Monday – Parent, baby and toddler group 9.30am to 11am – in term time only, educational play, snacks and refreshments

Tuesday - Luncheon Club has gone from strength to strength with around 20 people each week we provide a 2 course hot meal – main and dessert, the participants bring a prize for the raffle table which is enjoyed by all.

Wednesday – We host the community payback team who go out and clean up the local area, litter picking, weeding and also help to do some maintenance at the centre.

Wednesday – Afterschool club 4pm to 6pm including a warm meal we see around 20 children and around 8 adults coming to this activity.

Thursday – We started at twice a month but now reduced to once a month a pop up shop where people can buy 10 items for £5. This is hosted and paid for by Keighley Parish Church.

Thursday – 4pm to 5pm we hold a dance class for all ages and have between 6/10 children attending; we started it on a Saturday but moved to Thursdays.

Friday - The Positive Strength exercise class is led by a professional trainer. An exercise class designed to promote muscle strength and balance and is aimed at over 55's however anyone can join in with an average of around 8/10 people per class and after each class we provide a warm space with a light lunch.

The community centre has also been used as Polling station

Hainworth Wood Community Centre

Trustees' report (continued) for the year ended 31 March 2025

Achievements and performance continued

School Holiday Activities

In the school holidays we have done many activities including painting, rock painting, crafting, cooking then eating together, family bingo with a buffet lunch.

Food and warmth

This remains pretty much the same:

Emergency food parcels in conjunction with Salvation Army. Social prescribers, GPs, Social services and local schools.

We have been supporting around 40 families with regular monthly food parcels supported by Bradford Council Household Support Fund which are provided to local residents who have been referred as in need of the support.

Hainworth Community Kitchen on the first and 3rd Sunday of the month providing a free breakfast/lunch open to everyone. The Co-op has been a great support providing food.

When the doors are open we provide a warm and welcoming space with hot drinks and snacks.

We continue to serve the community by providing support for those who struggle with the cost of living.

Celebration activities

Throughout the year we held an Easter Fair, Summer Fair and Christmas fair to try and raise funds for the centre.

Easter party, Halloween party and Christmas Party these special events held throughout the year bring the whole community together.

All our activities are run with support from external grants and donations.

Centre maintenance

The CCTV system has been invaluable; we suffered some criminal damage and were able to identify the individuals that did this and a suitable resolution was met with the police.

The defibrillator has been requested many times but not used except for one occasion when the family told us after that had it not been for the centre having it installed the individual would have lost their life.

Now we have a community development worker in place, regular updates are provided, and we know that the centre is in safe hands and run smoothly with no issues.

Financial review

The net payments for the year were £8,243, including net payments of £710 on unrestricted funds and net payments of £7,533 on restricted funds, after transfers.

Hainworth Wood Community Centre

Trustees' report (continued) for the year ended 31 March 2025

Reserves policy

The charity's free reserves, at the year end were £40,115.

The trustees have agreed a reserves policy and have decided that they would look to maintain reserves which cover between three and six months running costs; which based on 2024/2025 expenditure equates to between £18,200 and £36,350. These reserves would provide cover for 3 months salary costs for the community worker as well as having sufficient monies available to cover periodic capital costs for the maintenance and repair of the Centre.

The trustees recognise that actual reserves exceed the upper reserves target. Due to the massive increase in running costs and funding opportunities becoming less we feel it is necessary to keep a higher level of reserves.

Approved by the board of trustees on 29/1/2026

Keith Davies (Trustee)

Hainworth Wood Community Centre

Independent examiner's report to the trustees of Hainworth Wood Community Centre

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2025, which are set out on pages 7 to 11.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

29/1/2026

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Hainworth Wood Community Centre

Receipts and payments account

for the year ended 31 March 2025

	Notes	2025	2025	2025	2024
		Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Receipts					
Grants and donations	(2)	2,052	59,531	61,583	73,101
Fund raising and events		435	-	435	1,159
Room hire		1,370	-	1,370	1,060
Other income		1,024	-	1,024	795
Total receipts		<u>4,881</u>	<u>59,531</u>	<u>64,412</u>	<u>76,115</u>
Payments					
Salaries, NI and pensions		-	-	-	4,624
Building, repairs and maintenance costs		1,350	3,821	5,171	5,350
Utilities		1,583	4,514	6,097	11,874
Telephone		151	-	151	801
Insurance		633	-	633	643
Consumables		-	48	48	201
Activity costs		291	34,730	35,021	41,374
Independent examination		1,320	-	1,320	900
Freelance fees		-	16,407	16,407	-
Other expenses		-	238	238	1,449
Grants repaid		2,888	4,681	7,569	-
Total payments		<u>8,216</u>	<u>64,439</u>	<u>72,655</u>	<u>67,216</u>
Net receipts / (payments)		<u>(3,335)</u>	<u>(4,908)</u>	<u>(8,243)</u>	<u>8,899</u>
Transfers between funds	(3)	<u>2,625</u>	<u>(2,625)</u>	-	-
Net movement in funds		<u>(710)</u>	<u>(7,533)</u>	<u>(8,243)</u>	<u>8,899</u>
Fund balances brought forward		<u>40,825</u>	<u>34,190</u>	<u>75,015</u>	<u>66,116</u>
Fund balances carried forward	(3)	<u>40,115</u>	<u>26,657</u>	<u>66,772</u>	<u>75,015</u>

Hainworth Wood Community Centre
Statement of assets and liabilities
as at 31 March 2025

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	39,965	26,657	66,622	74,865
Cash in hand	150	-	150	150
Total cash funds	<u>40,115</u>	<u>26,657</u>	<u>66,772</u>	<u>75,015</u>

Debtors and prepayments

	2025
	£
Prepayments	418
Other debtors	103
	<u>521</u>

Assets retained for the charity's own use

Computer and software

Liabilities

	2025
	£
Accruals	1,200
	<u>1,200</u>

The financial statements were approved by the board of trustees on 29/1/2026

Keith Davies (Trustee)

Hainworth Wood Community Centre

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Hainworth Wood Community Centre
Notes to the accounts continued
for the year ended 31 March 2025

2 Grants and donations	2025	2025	2025	2024
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Bradford Metropolitan District Council (BMDC)	-	30,656	30,656	49,763
Business in the Community (BITC)	-	2,841	2,841	-
Co-op Local Community Fund	-	2,556	2,556	1,581
Incommunities	160	8,150	8,310	5,350
Keighley & Worth Valley Community Partnership	-	5,000	5,000	-
People's Postcode Lottery	-	9,625	9,625	925
The Housing Associations Charitable Trust (HACT)	-	500	500	-
The National Lottery Community Fund	-	203	203	-
Keighley Big Local Partnership	-	-	-	5,906
Mayor's Safer Communities Fund	-	-	-	7,500
The Craven Trust	-	-	-	770
Other donations	1,892	-	1,892	1,306
	<u>2,052</u>	<u>59,531</u>	<u>61,583</u>	<u>73,101</u>

3 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
BMDC Dart Luncheon Club	2,032	-	2,032	-	-
People's Postcode Lottery	2,924	-	2,055	-	869
CNET Community Gardening	67	-	67	-	-
LCF Community Health	13,026	-	12,884	-	142
Big Local Community Worker	769	9,625	4,922	-	5,472
West Yorkshire Mayor Fund	4,408	-	260	-	4,148
Incommunities 2024	4,700	-	3,950	-	750
Co-op Community Kitchen	1,581	2,556	890	-	3,247
BMDC Combined Funds	4,683	-	4,683	-	-
Incommunities Activities	-	7,500	250	-	7,250
Keighley & Worth Valley CP	-	5,000	1,371	-	3,629
BMDC Foodbank HSF	-	25,775	23,200	(2,575)	-
HACT Make-it-Happen Fund	-	500	450	(50)	-
BMDC Community Buildings	-	4,381	4,381	-	-
BMDC Community Chest	-	500	-	-	500
Big Local Partnership Children	-	203	203	-	-
Business in the Community	-	2,841	2,841	-	-
Incommunities Holidays Fund	-	650	-	-	650
	<u>34,190</u>	<u>59,531</u>	<u>64,439</u>	<u>(2,625)</u>	<u>26,657</u>

Fund name

BMDC Dart Luncheon Club
 People's Postcode Lottery
 CNET Community Gardening
 LCF Community Health

Purpose of restriction

Funding for the Dart over 55 project.
 Towards children's after school club.
 Towards children's after school club.
 Healthy Living grant for activities to promote health and wellbeing and to employ a community development worker.
 To support running sessions at the centre, managing administration, and pursuing grant funding.

Big Local Community Worker

Hainworth Wood Community Centre

Notes to the accounts continued

for the year ended 31 March 2025

3 Restricted funds continued

Fund name	Purpose of restriction
West Yorkshire Mayor Fund	To combat antisocial behaviour targeting children aged 8 to 11.
Incommunities 2024	To support seated exercise classes and youth club for children aged 8 to 11.
Co-op Community Kitchen	To support free community breakfast and lunch programmes.
BMDC Combined Funds	To support costs associated with the Warm Places initiative.
Incommunities Activities	Towards the after school club and active dance class.
Keighley & Worth Valley CP	To cover the cost of the Tuesday over 55's lunches.
BMDC Foodbank HSF	Towards the monthly foodbank. The transfer relates to a contribution towards overhead costs.
HACT Make-it-Happen Fund	Towards the over 55s healthy cooking class in Summer 24. The transfer relates to a contribution towards overhead costs.
BMDC Community Buildings	To contribute towards the running costs of the centre.
BMDC Community Chest	To work with young people to develop a City of Culture mural in the summer holidays.
Big Local Partnership Children	To fund children's parties.
Business in the Community	To replace all the lights over to LED to be more cost efficient
Incommunities Holidays Fund	Towards promoting and hosting events in the school holidays for all our residents undertaking children's and family activities.

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

5 Funds held as agent

	Balance b/f	Incoming	Outgoing	Balance c/f
	£	£	£	£
Pop-up shop	-	-	193	(193)
	<u>-</u>	<u>-</u>	<u>193</u>	<u>(193)</u>

Fund name

Pop-up shop

Additional information

The charity purchased groceries for the pop-up shop on behalf of the church. Reimbursement was received after the year end.

HAINWORTH WOOD COMMUNITY CENTRE

England & Wales - Charity number 1161769

Accounts

Hainworth Wood Community Centre

Charity number 1161769

Annual Report and Financial Statements

for the year ended 31 March 2024



WYCAS

COMMUNITY ACCOUNTING
WEST YORKSHIRE

Hainworth Wood Community Centre

Annual Report and Financial Statements for the year ended 31 March 2024

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Prepared by West Yorkshire Community Accountancy Service CIO

Hainworth Wood Community Centre

Trustees' report for the year ended 31 March 2024

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Tamara Priestley	Chair	Appointed 25 September 2023
Rana Begum		
Keith Davies		
Sajjad Sadiq		Appointed 18 June 2024
Anna Dixon	Chair	Resigned 30 September 2023
Lisa Robinson		Resigned 30 June 2024
Hazel Thompson		Resigned 30 August 2023
Richard Barrett	Secretary	Resigned 30 September 2023
Charity number	1161769	Registered in England and Wales

Registered and principal address	Bankers
Hainworth Wood Community Centre	Virgin Money
109 Hainworth Wood Road	1 Westgate
Keighley	Shipley
BD21 5NG	BD18 3SD

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 21 May 2015 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed for a term of three years at a properly convened meeting of the charity trustees.

Hainworth Wood Community Centre

Trustees' report (continued) for the year ended 31 March 2024

Objectives and activities

The charity's objects

To further or benefit the residents of Hainworth Wood and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and advancement of community development.

Achievements and performance

Special events to celebrate as a community

Annual Summer Fair, Christmas Fair and Easter Fair – we invited local residents to have a table top to sell their homemade products at each fair.

Our landlord Incommunities also had a stall at each of our events which organised activities for children.

The community centre also had a tombola, bric a brac, clothes, and served refreshments and sandwiches at each event.

Dart Club Christmas Lunch – A four course home cooked Christmas lunch, with bucks fizz on arrival, a raffle and play your cards right and a gift to take home.

Family Children's Party – disco, food for all the family with a gift to take home.

Family Halloween Party – disco, musical statues, wrap the mummy, food for all the children and adults supported by Big Local Trust.

Activities

Thursday Conversation Café – an informal space for people to drop in and meet one another and this is for people of all ages.

Our Tuesday Luncheon Club has gone from strength to strength with around 20 people each week we provide a two course hot meal – main and dessert, the participants bring a prize for the raffle table which is enjoyed by all.

The Positive Strength exercise class is led by a professional trainer; an exercise class designed to promote muscle strength and balance and is aimed at over 55's however anyone can join in and in the last year we have seen younger people coming through the door to take part with an average of around 10 people per class and after each class we provide a warm space with a light lunch.

Parent and toddler/baby group is a volunteer led group which has been running for over a year now giving parents and their little ones a place to come and play and meet one another, at this we provide refreshments and snacks for both adults and children.

We engaged with Youth Services to run an after School Club doing inside and outside activities for 8 to 11 years, which has been supported by the West Yorkshire Mayors Fund.

The community centre has also been used as Polling station.

Hainworth Wood Community Centre

Trustees' report (continued) for the year ended 31 March 2024

Achievements and performance (continued)

Activities continued

Cook and Eat family sessions hosted by trustees and volunteers for all ages to cook healthy and budget meals together with Keighley Healthy.

School holiday activity days – art and craft sessions, cook and eat and gardening and family bingo.

Food and warmth

Emergency food parcels in conjunction with Salvation Army. Social prescribers, GPs, Social services and local schools.

We have been supporting around 40 families with regular monthly food parcels supported by Bradford Council's Household Support Fund which are provided to local residents who have been referred as in need of the support

Hainworth Community Kitchen on the first and third Sunday of the month providing a free breakfast/lunch open to everyone. The Co-op has been a great support providing food.

When the doors are open we provide a warm and welcoming space with hot drinks and snacks.

We continue to serve the community by providing support for those who struggle with the cost of living.

Hainworth Wood Community Centre

Throughout the year we held an Easter Fair, Summer Fair and Christmas fair to try and raise funds for the centre.

Easter party, Halloween party and Christmas Party these special events held throughout the year bring the whole community together.

All our activities are run with support from external grants and donations.

We have continued to ensure the community centre is safe and maintained and have recently installed a new CCTV system.

Have a defibrillator installed on the outside of the building.

We have held regular planning meetings to ensure the centre is running smoothly and providing activities.

Financial review

The net receipts for the year were £8,899, including net payments of £1,049 on unrestricted funds and net receipts of £9,948 on restricted funds, after transfers.

Reserves policy

The charity's free reserves, at the year end were £40,825.

The trustees have agreed a reserves policy and have decided that they would look to maintain reserves which cover between three and six months running costs, 3 months salary and on costs for the community worker as well as having sufficient monies available to cover periodic capital costs for the maintenance and repair of the Centre.

The trustees recognise that actual reserves exceed the CIO's upper reserves target this year. Due to the massive increase in running costs and funding opportunities becoming less and less, we feel it is necessary to keep a higher threshold of reserves.

Approved by the board of trustees on 29 January 2025

Keith Davies (Trustee)

Hainworth Wood Community Centre

Independent examiner's report to the trustees of Hainworth Wood Community Centre

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2024, which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

29/01/2025

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Hainworth Wood Community Centre

Receipts and payments account

for the year ended 31 March 2024

	Notes	2024	2024	2024	2023
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
		£	£	£	£
Receipts					
Grants and donations	(2)	1,619	71,482	73,101	53,847
Fund raising and events		1,159	-	1,159	820
Room hire		1,060	-	1,060	995
Other income		795	-	795	462
Total receipts		<u>4,633</u>	<u>71,482</u>	<u>76,115</u>	<u>56,124</u>
Payments					
Salaries, NI and pensions		(200)	4,824	4,624	-
Building, repairs and maintenance costs		401	4,949	5,350	3,592
Utilities		7,569	4,305	11,874	3,260
Telephone		-	801	801	516
Insurance		497	146	643	611
Equipment		-	-	-	245
Consumables		11	190	201	296
Activity costs		588	40,786	41,374	26,943
Independent examination		900	-	900	432
Other expenses		630	819	1,449	132
Total payments		<u>10,396</u>	<u>56,820</u>	<u>67,216</u>	<u>36,027</u>
Net receipts / (payments)		<u>(5,763)</u>	<u>14,662</u>	<u>8,899</u>	<u>20,097</u>
Transfers between funds		<u>4,714</u>	<u>(4,714)</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>(1,049)</u>	<u>9,948</u>	<u>8,899</u>	<u>20,097</u>
Fund balances brought forward		<u>41,874</u>	<u>24,242</u>	<u>66,116</u>	<u>46,019</u>
Fund balances carried forward	(3)	<u>40,825</u>	<u>34,190</u>	<u>75,015</u>	<u>66,116</u>

Hainworth Wood Community Centre
Statement of assets and liabilities
as at 31 March 2024

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	40,675	34,190	74,865	65,966
Cash in hand	150	-	150	150
Total cash funds	<u>40,825</u>	<u>34,190</u>	<u>75,015</u>	<u>66,116</u>

Debtors and prepayments

	2024
	£
Prepayments	414
Other debtors - HMRC	103
	<u>517</u>

Assets retained for the charity's own use

Computer and software

Liabilities

	2024
	£
Accruals	1,320
	<u>1,320</u>

The financial statements were approved by the board of trustees on 29/01/2025

Keith Davies (Trustee)

Hainworth Wood Community Centre

Notes to the accounts

for the year ended 31 March 2024

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Hainworth Wood Community Centre
Notes to the accounts continued
for the year ended 31 March 2024

Grants and donations	2024	2024	2024	2023
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Keighley Big Local Partnership	313	5,593	5,906	-
Bradford Metropolitan District Council (BMDC)	-	49,763	49,763	35,323
Co-op Local Community Fund	-	1,581	1,581	-
Incommunities	-	5,350	5,350	820
Mayor's Safer Communities Fund	-	7,500	7,500	-
People's Postcode Lottery	-	925	925	-
The Craven Trust	-	770	770	-
Leeds Community Foundation (LCF)	-	-	-	14,936
Riddlesden Gala	-	-	-	1,200
Other donations	1,306	-	1,306	1,568
	<u>1,619</u>	<u>71,482</u>	<u>73,101</u>	<u>53,847</u>

Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
BDMC Dart Luncheon Club	3,145	-	1,113	-	2,032
Incommunities	1,155	650	1,805	-	-
Peoples Postcode Lottery	2,924	-	-	-	2,924
BMDC Household Support Fund	2,335	35,069	33,890	(3,514)	-
Craven Trust	(770)	770	-	-	-
BMDC Community Buildings	108	4,238	4,346	-	-
CNET Community Gardening	100	-	33	-	67
Incommunities Coronation	318	-	118	(200)	-
BMDC Holiday Club	376	-	376	-	-
LCF Community Health	14,551	-	1,525	-	13,026
Big Local Community Worker	-	5,593	4,824	-	769
West Yorkshire Mayor Fund	-	7,500	3,092	-	4,408
Community Chest	-	500	500	-	-
Incommunities 2024	-	4,700	-	-	4,700
Sunday Community Kitchen	-	1,581	-	-	1,581
Big Local Activities	-	925	925	-	-
BDMC Combined Funds	-	9,956	4,273	(1,000)	4,683
	<u>24,242</u>	<u>71,482</u>	<u>56,820</u>	<u>(4,714)</u>	<u>34,190</u>

Fund name	Purpose of restriction
BDMC Dart Luncheon Club	Funding for the Dart over 55 project.
Incommunities	For the provision of IT equipment.
Peoples Postcode Lottery	Towards children's after school club.
BMDC Household Support Fund	Providing food parcels for 40 families every month. The transfer relates to a contribution towards overhead costs.
Craven Trust	Capital grant for emergency lighting upgrade and chairs.
BMDC Community Buildings	To support the running costs of the Centre.
CNET Community Gardening	Community grant for gardening project.
Incommunities Coronation	Funding to support a Coronation Party. The transfer is for a contribution to room hire charges and overhead costs.
BMDC Holiday Club	Providing activities to children during school holidays.
LCF Community Health	Healthy Living grant for activities to promote health and wellbeing and to employ a community development worker.

Hainworth Wood Community Centre

Notes to the accounts continued

for the year ended 31 March 2024

3 Restricted funds (continue)

Fund name	Purpose of restriction
Big Local Community Worker	To support running sessions at the centre, managing administration, and pursuing grant funding.
West Yorkshire Mayor Fund	To combat antisocial behaviour targeting children aged 8 to 11.
Community Chest	To provide equipment for the toddler group.
Incommunities 2024	To support seated exercise classes and youth club for children aged 8 to 11
Sunday Community Kitchen	To support free community breakfast and lunch programmes.
Big Local Activities	To support activities for young people.
BDMC Combined Funds	To support costs associated with the Warm Places initiative. The transfer relates to a contribution to overhead costs.

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Other transactions with trustees or related parties

			2024	2023
			£	£
Name of trustee or related party	Relationship to charity	Description of transaction		
Jigsaw	Company owned by husband of trustee	Premises repairs	-	100
			<u>-</u>	<u>100</u>

5 Funds held as agent

	Balance b/f	Incoming	Outgoing	Balance c/f
	£	£	£	£
Long Lee Village Hall	<u>-</u>	<u>200</u>	<u>200</u>	<u>-</u>
	<u>-</u>	<u>200</u>	<u>200</u>	<u>-</u>

Fund name

Long Lee Village Hall

Additional information

Funds received for the village hall from BDMC for a Coronation event.

HAINWORTH WOOD COMMUNITY CENTRE

England & Wales - Charity number 1161769

Accounts

Hainworth Wood Community Centre

Charity number 1161769

Annual Report and Financial Statements for the year ended 31 March 2023



WYCAS
COMMUNITY ACCOUNTING
WEST YORKSHIRE

Hainworth Wood Community Centre

Annual Report and Financial Statements for the year ended 31 March 2023

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Prepared by West Yorkshire Community Accountancy Service CIO

Hainworth Wood Community Centre

Trustees' report for the year ended 31 March 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Tamara Priestley	Chair	Appointed 1 October 2023
Anna Dixon	Chair	Resigned 30 September 2023
Lisa Robinson	Treasurer	
Claire Lockyer		Resigned 21 November 2022
Rana Begum		
Keith Davies		
Hazel Thompson		Appointed 16 January 2023 Resigned 30 August 2023
Richard Barrett	Secretary	Appointed 20 March 2023 Resigned 30 September 2023
Charity number	1161769	Registered in England and Wales

Registered and principal address	Bankers
Hainworth Wood Community Centre 109 Hainworth Wood Road Keighley BD21 5NG	Virgin Money 1 Westgate Shipley BD18 3SD

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 21 May 2015 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed for a term of three years at a properly convened meeting of the charity trustees.

Objectives and activities

To further or benefit the residents of Hainworth Wood and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and advancement of community development.

Hainworth Wood Community Centre

Trustees' report (continued) for the year ended 31 March 2023

Achievements and performance

Special events to celebrate as a community

We held a number of special events throughout the year which brought the whole community together as well as raising funds for the centre including:

- Summer Fair, Christmas Fair and Easter Fair – stalls selling crafts, clothes and books and games for everyone to join in
- Jubilee Afternoon Tea – a royal knees up to celebrate the Queen's Jubilee
- Christmas Lunch – a home cooked Christmas dinner and entertainment for our older neighbours
- Children's Party – fun and games for all the family
- Halloween Party – spooky games and food for children and families supported by Big Local Trust

Regular activities for all ages

We ran a regular programme of activities with support from external grants and providers including:

- Conversation Café – an informal space for people to drop in and meet one another
- Luncheon Club – a regular hot meal for older residents with a raffle and occasional entertainment
- Positive Strength exercise class – led by a professional trainer an exercise class designed to promote muscle strength and balance
- Parent and toddler/baby group – volunteer led group giving parents and their little ones a place to come and play and meet one another
- After School Club – a fun time with a focus on nature-based activities and gardening with Get Out More supported by Keighley Big Local and the Postcode Lottery Trust.

A place to meet

We hire out our space and host a wide range of other community activities including:

- A Family Nurturing Programme run by the Keighley and Shipley Family Hub
- Polling station
- Health hub

Opportunities to learn and grow

We also ran a series of one-off courses and programmes again supported from external grants and providers including:

- Digital skills course with Worth Connecting supported by Carers Resource to support people over 50 to get online and make the most of smartphones and tablets
- Gardening project with Get Out More supported by Bradford Council Community Empowerment to create community gardens at Hainworth Wood, Red Holt and Parkwood
- Cook and Eat sessions for all ages to cook healthy and budget meals together with Keighley Healthy Living supported by Leeds Community Foundation
- Job Club and advice for local residents – with support from Incommunities
- Fitness classes including Ballet, Boot Camp and Dance fitness sessions for adults
- Horticulture training course – run by Craven College
- Summer holiday activity days – art and craft sessions, cook and eat and gardening activities for children and families

Food and warmth

We continue to serve the community by providing support for those who struggle with the cost of living:

- Emergency food parcels in conjunction with Salvation Army supported by Riddlesden Gala
- Regular monthly food parcels supported by Bradford Council Household Support Fund which are provided to local residents who have been referred as in need of the support
- Hainworth Community Kitchen – twice a month a free breakfast/lunch for anyone who wants to come along, prepared with donated food from local supermarkets
- Warm and welcoming spaces – regular times when we were open throughout the week with hot drinks and snacks available.

Hainworth Wood Community Centre

Trustees' report (continued) for the year ended 31 March 2023

Achievements and performance (continued)

Building and operations

We have continued to ensure the community centre is safe and maintained. We upgraded the emergency lighting (with support from The Craven Trust), repaired external shutters which ensure the building is secure, and carried out necessary health and safety checks. We revamped the IT suite and got all the computers back up and running.

Governance

We recruited a further two new trustees to join the Board during this period and met regularly for Board meetings and planning meetings. We also concluded the work on the Governance Review with the support of CABAD and continue to implement and update our policies to strengthen our governance. Trustees attended a safeguarding awareness course and CABAD ran a session for the trustees specifically on our role in relation to safeguarding.

Financial review

The net receipts for the year were £20,097, including net receipts of £15,420 on unrestricted funds and net receipts of £4,677 on restricted funds, after transfers.

The rapid increase in gas prices during the winter months resulted in a larger than budgeted bill from our supplier. We were somewhat cushioned from the rises in electricity due to a favourable fixed rate deal. We have benefitted from additional support from Bradford Council which has enable us to reopen and continue activities.

The trustees have reassessed the charity's ability to continue for at least 12 months from the date that the accounts are approved and conclude that no material uncertainties exist that cast significant doubt on the charity's ability to meet its liabilities as they fall due.'

Reserves policy

The charity's free reserves, at the year end were £41,874.

The trustees have agreed a reserves policy and have decided that they would look to maintain reserves which cover between three and six months running costs (which equates to between £9,000 and £18,000 based on 2022/2023 payments), 3 months salary and on costs for the community worker as well as having sufficient monies available to cover periodic capital costs for the maintenance and repair of the Centre.

The Trustees have increased this level of reserves due to the current cost of living crisis. For example our utility bills have increased to around £1,200 per month and new contracts have had to be negotiated.

The trustees recognise that actual reserves exceed the CIO's upper reserves target. However given the increasingly challenging funding environment faced by the CIO and the cost pressures being experienced this position is regarded positively.

Funds in deficit

The Craven Trust restricted fund is in deficit because the funding was only received on the production of invoices and after the end of the financial year cut off although the grant had been awarded in 2022-2023.

Approved by the board of trustees on 30/1/2024

Keith Davies (Trustee)

Hainworth Wood Community Centre

Independent examiner's report to the trustees of Hainworth Wood Community Centre

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2023, which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

31/1/2024

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Hainworth Wood Community Centre

Receipts and payments account

for the year ended 31 March 2023

	Notes	2023	2023	2023	2022
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
		£	£	£	£
Receipts					
Grants and donations	(2)	13,714	40,133	53,847	40,895
Fund raising and events		820	-	820	-
Room hire		995	-	995	-
Other income		462	-	462	-
Total receipts		15,991	40,133	56,124	40,895
Payments					
Building, repairs and maintenance costs		2,418	1,174	3,592	16,958
Foodbank		-	16,658	16,658	7,549
Utilities		-	3,260	3,260	1,743
Telephone		-	516	516	865
Insurance		-	611	611	472
Equipment		65	180	245	1,638
Consumables		263	33	296	-
Activity costs		26	10,259	10,285	145
Independent examination		432	-	432	432
Other expenses		132	-	132	-
Total payments		3,336	32,691	36,027	29,802
Net receipts		12,655	7,442	20,097	11,093
Transfers between funds		2,765	(2,765)	-	-
Net movement in funds		15,420	4,677	20,097	11,093
Fund balances brought forward		26,454	19,565	46,019	34,926
Fund balances carried forward	(3)	41,874	24,242	66,116	46,019

Hainworth Wood Community Centre
Statement of assets and liabilities
as at 31 March 2023

	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	41,724	24,242	65,966	45,869
Cash in hand	150	-	150	150
Total cash funds	<u>41,874</u>	<u>24,242</u>	<u>66,116</u>	<u>46,019</u>

Debtors and prepayments	2023
	£
Debtors - Craven Trust	770
Prepayments	388
	<u>1,158</u>

Assets retained for the charity's own use
 Computer and software

Liabilities	2023
	£
Creditors	4,788
Accruals	900
	<u>5,688</u>

The financial statements were approved by the board of trustees on 30/1/2024

Keith Davies (Trustee)

Hainworth Wood Community Centre

Notes to the accounts

for the year ended 31 March 2023

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Hainworth Wood Community Centre
Notes to the accounts continued
for the year ended 31 March 2023

2 Grants and donations	2023	2023	2023	2022
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Bradford Metropolitan District Council (BMDC)	10,446	24,877	35,323	39,315
Incommunities	500	320	820	-
Leeds Community Foundation (LCF)	-	14,936	14,936	-
Riddlesden Gala	1,200	-	1,200	-
The Clothworkers' Foundation	-	-	-	1,300
Other donations	1,568	-	1,568	280
	<u>13,714</u>	<u>40,133</u>	<u>53,847</u>	<u>40,895</u>

3 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
BMDC Day Opportunities Fund	4,504	-	1,359	-	3,145
Keighley Big Local	100	-	100	-	-
Incommunities	1,330	-	175	-	1,155
Peoples Postcode Lottery	4,120	-	1,116	(80)	2,924
BMDC Household Support Fund	1,287	18,162	15,299	(1,815)	2,335
Craven Trust	-	-	770	-	(770)
Keighley Community Health	8,110	-	7,310	(800)	-
BMDC Community Buildings	114	4,835	4,841	-	108
CNET Community Gardening	-	1,130	960	(70)	100
Incommunities Coronation	-	320	2	-	318
BMDC Holiday Club	-	750	374	-	376
LCF Community Health	-	14,936	385	-	14,551
	<u>19,565</u>	<u>40,133</u>	<u>32,691</u>	<u>(2,765)</u>	<u>24,242</u>

Fund name	Purpose of restriction
BMDC Day Opportunities Fund	Funding for the Dart over 55 project.
Keighley Big Local	For setting up new groups and activities, fun day, sign and contribution to a speaker set.
Incommunities	For the provision of IT equipment.
Peoples Postcode Lottery	Towards children's after school club. Transfer relates to a contribution towards overhead costs.
BMDC Household Support Fund	Providing food parcels for 40 families every month. Transfer relates to a contribution towards overhead costs.
Craven Trust	Capital grant for emergency lighting upgrade and chairs. Grant was received after the year end.
Keighley Community Health	Towards promoting healthier lifestyle by holding clubs and classes. Transfer relates to a contribution towards overhead costs.
BMDC Community Buildings	To support the running costs of the Centre.
CNET Community Gardening	Community grant for gardening project. Transfer is for a contribution to room hire costs.
Incommunities Coronation	Funding to support a Coronation Party.
BMDC Holiday Club	Providing activities to children during school holidays.
LCF Community Health	Healthy Living grant for activities to promote health and wellbeing and to employ a community development worker.

Hainworth Wood Community Centre
Notes to the accounts continued
for the year ended 31 March 2023

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Other transactions with trustees or related parties

			2023	2022
			£	£
Name of trustee or related party	Relationship to charity	Description of transaction		
Jigsaw	Company owned by husband of trustee	Premises repairs	100	400
			<u>100</u>	<u>400</u>

Hainworth Wood Community Centre

Charity number 1161769

Annual Report and Financial Statements for the year ended 31 March 2023



WYCAS
COMMUNITY ACCOUNTING
WEST YORKSHIRE

Hainworth Wood Community Centre

Annual Report and Financial Statements for the year ended 31 March 2023

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Prepared by West Yorkshire Community Accountancy Service CIO

Hainworth Wood Community Centre

Trustees' report for the year ended 31 March 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Tamara Priestley	Chair	Appointed 1 October 2023
Anna Dixon	Chair	Resigned 30 September 2023
Lisa Robinson	Treasurer	
Claire Lockyer		Resigned 21 November 2022
Rana Begum		
Keith Davies		
Hazel Thompson		Appointed 16 January 2023 Resigned 30 August 2023
Richard Barrett	Secretary	Appointed 20 March 2023 Resigned 30 September 2023
Charity number	1161769	Registered in England and Wales

Registered and principal address	Bankers
Hainworth Wood Community Centre 109 Hainworth Wood Road Keighley BD21 5NG	Virgin Money 1 Westgate Shipley BD18 3SD

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 21 May 2015 and is governed by a constitution.

Method of recruitment and appointment of trustees

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Objectives and activities

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In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and advancement of community development.

Hainworth Wood Community Centre

Trustees' report (continued) for the year ended 31 March 2023

Achievements and performance

Special events to celebrate as a community

We held a number of special events throughout the year which brought the whole community together as well as raising funds for the centre including:

- Summer Fair, Christmas Fair and Easter Fair – stalls selling crafts, clothes and books and games for everyone to join in
- Jubilee Afternoon Tea – a royal knees up to celebrate the Queen's Jubilee
- Christmas Lunch – a home cooked Christmas dinner and entertainment for our older neighbours
- Children's Party – fun and games for all the family
- Halloween Party – spooky games and food for children and families supported by Big Local Trust

Regular activities for all ages

We ran a regular programme of activities with support from external grants and providers including:

- Conversation Café – an informal space for people to drop in and meet one another
- Luncheon Club – a regular hot meal for older residents with a raffle and occasional entertainment
- Positive Strength exercise class – led by a professional trainer an exercise class designed to promote muscle strength and balance
- Parent and toddler/baby group – volunteer led group giving parents and their little ones a place to come and play and meet one another
- After School Club – a fun time with a focus on nature-based activities and gardening with Get Out More supported by Keighley Big Local and the Postcode Lottery Trust.

A place to meet

We hire out our space and host a wide range of other community activities including:

- A Family Nurturing Programme run by the Keighley and Shipley Family Hub
- Polling station
- Health hub

Opportunities to learn and grow

We also ran a series of one-off courses and programmes again supported from external grants and providers including:

- Digital skills course with Worth Connecting supported by Carers Resource to support people over 50 to get online and make the most of smartphones and tablets
- Gardening project with Get Out More supported by Bradford Council Community Empowerment to create community gardens at Hainworth Wood, Red Holt and Parkwood
- Cook and Eat sessions for all ages to cook healthy and budget meals together with Keighley Healthy Living supported by Leeds Community Foundation
- Job Club and advice for local residents – with support from Incommunities
- Fitness classes including Ballet, Boot Camp and Dance fitness sessions for adults
- Horticulture training course – run by Craven College
- Summer holiday activity days – art and craft sessions, cook and eat and gardening activities for children and families

Food and warmth

We continue to serve the community by providing support for those who struggle with the cost of living:

- Emergency food parcels in conjunction with Salvation Army supported by Riddlesden Gala
- Regular monthly food parcels supported by Bradford Council Household Support Fund which are provided to local residents who have been referred as in need of the support
- Hainworth Community Kitchen – twice a month a free breakfast/lunch for anyone who wants to come along, prepared with donated food from local supermarkets
- Warm and welcoming spaces – regular times when we were open throughout the week with hot drinks and snacks available.

Hainworth Wood Community Centre

Trustees' report (continued) for the year ended 31 March 2023

Achievements and performance (continued)

Building and operations

We have continued to ensure the community centre is safe and maintained. We upgraded the emergency lighting (with support from The Craven Trust), repaired external shutters which ensure the building is secure, and carried out necessary health and safety checks. We revamped the IT suite and got all the computers back up and running.

Governance

We recruited a further two new trustees to join the Board during this period and met regularly for Board meetings and planning meetings. We also concluded the work on the Governance Review with the support of CABAD and continue to implement and update our policies to strengthen our governance. Trustees attended a safeguarding awareness course and CABAD ran a session for the trustees specifically on our role in relation to safeguarding.

Financial review

The net receipts for the year were £20,097, including net receipts of £15,420 on unrestricted funds and net receipts of £4,677 on restricted funds, after transfers.

The rapid increase in gas prices during the winter months resulted in a larger than budgeted bill from our supplier. We were somewhat cushioned from the rises in electricity due to a favourable fixed rate deal. We have benefitted from additional support from Bradford Council which has enable us to reopen and continue activities.

The trustees have reassessed the charity's ability to continue for at least 12 months from the date that the accounts are approved and conclude that no material uncertainties exist that cast significant doubt on the charity's ability to meet its liabilities as they fall due.'

Reserves policy

The charity's free reserves, at the year end were £41,874.

The trustees have agreed a reserves policy and have decided that they would look to maintain reserves which cover between three and six months running costs (which equates to between £9,000 and £18,000 based on 2022/2023 payments), 3 months salary and on costs for the community worker as well as having sufficient monies available to cover periodic capital costs for the maintenance and repair of the Centre.

The Trustees have increased this level of reserves due to the current cost of living crisis. For example our utility bills have increased to around £1,200 per month and new contracts have had to be negotiated.

The trustees recognise that actual reserves exceed the CIO's upper reserves target. However given the increasingly challenging funding environment faced by the CIO and the cost pressures being experienced this position is regarded positively.

Funds in deficit

The Craven Trust restricted fund is in deficit because the funding was only received on the production of invoices and after the end of the financial year cut off although the grant had been awarded in 2022-2023.

Approved by the board of trustees on 30/1/2024

Keith Davies (Trustee)

Hainworth Wood Community Centre

Independent examiner's report to the trustees of Hainworth Wood Community Centre

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2023, which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

31/1/2024

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Hainworth Wood Community Centre

Receipts and payments account

for the year ended 31 March 2023

	Notes	2023	2023	2023	2022
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
		£	£	£	£
Receipts					
Grants and donations	(2)	13,714	40,133	53,847	40,895
Fund raising and events		820	-	820	-
Room hire		995	-	995	-
Other income		462	-	462	-
Total receipts		<u>15,991</u>	<u>40,133</u>	<u>56,124</u>	<u>40,895</u>
Payments					
Building, repairs and maintenance costs		2,418	1,174	3,592	16,958
Foodbank		-	16,658	16,658	7,549
Utilities		-	3,260	3,260	1,743
Telephone		-	516	516	865
Insurance		-	611	611	472
Equipment		65	180	245	1,638
Consumables		263	33	296	-
Activity costs		26	10,259	10,285	145
Independent examination		432	-	432	432
Other expenses		132	-	132	-
Total payments		<u>3,336</u>	<u>32,691</u>	<u>36,027</u>	<u>29,802</u>
Net receipts		12,655	7,442	20,097	11,093
Transfers between funds		2,765	(2,765)	-	-
Net movement in funds		<u>15,420</u>	<u>4,677</u>	<u>20,097</u>	<u>11,093</u>
Fund balances brought forward		<u>26,454</u>	<u>19,565</u>	<u>46,019</u>	<u>34,926</u>
Fund balances carried forward	(3)	<u>41,874</u>	<u>24,242</u>	<u>66,116</u>	<u>46,019</u>

Hainworth Wood Community Centre
Statement of assets and liabilities
as at 31 March 2023

	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	41,724	24,242	65,966	45,869
Cash in hand	150	-	150	150
Total cash funds	<u>41,874</u>	<u>24,242</u>	<u>66,116</u>	<u>46,019</u>

Debtors and prepayments

	2023
	£
Debtors - Craven Trust	770
Prepayments	388
	<u>1,158</u>

Assets retained for the charity's own use

Computer and software

Liabilities

	2023
	£
Creditors	4,788
Accruals	900
	<u>5,688</u>

The financial statements were approved by the board of trustees on 30/1/2024

Keith Davies (Trustee)

Hainworth Wood Community Centre

Notes to the accounts

for the year ended 31 March 2023

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Hainworth Wood Community Centre
Notes to the accounts continued
for the year ended 31 March 2023

2 Grants and donations	2023	2023	2023	2022
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Bradford Metropolitan District Council (BMDC)	10,446	24,877	35,323	39,315
Incommunities	500	320	820	-
Leeds Community Foundation (LCF)	-	14,936	14,936	-
Riddlesden Gala	1,200	-	1,200	-
The Clothworkers' Foundation	-	-	-	1,300
Other donations	1,568	-	1,568	280
	<u>13,714</u>	<u>40,133</u>	<u>53,847</u>	<u>40,895</u>

3 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
BMDC Day Opportunities Fund	4,504	-	1,359	-	3,145
Keighley Big Local	100	-	100	-	-
Incommunities	1,330	-	175	-	1,155
Peoples Postcode Lottery	4,120	-	1,116	(80)	2,924
BMDC Household Support Fund	1,287	18,162	15,299	(1,815)	2,335
Craven Trust	-	-	770	-	(770)
Keighley Community Health	8,110	-	7,310	(800)	-
BMDC Community Buildings	114	4,835	4,841	-	108
CNET Community Gardening	-	1,130	960	(70)	100
Incommunities Coronation	-	320	2	-	318
BMDC Holiday Club	-	750	374	-	376
LCF Community Health	-	14,936	385	-	14,551
	<u>19,565</u>	<u>40,133</u>	<u>32,691</u>	<u>(2,765)</u>	<u>24,242</u>

Fund name	Purpose of restriction
BMDC Day Opportunities Fund	Funding for the Dart over 55 project.
Keighley Big Local	For setting up new groups and activities, fun day, sign and contribution to a speaker set.
Incommunities	For the provision of IT equipment.
Peoples Postcode Lottery	Towards children's after school club. Transfer relates to a contribution towards overhead costs.
BMDC Household Support Fund	Providing food parcels for 40 families every month. Transfer relates to a contribution towards overhead costs.
Craven Trust	Capital grant for emergency lighting upgrade and chairs. Grant was received after the year end.
Keighley Community Health	Towards promoting healthier lifestyle by holding clubs and classes. Transfer relates to a contribution towards overhead costs.
BMDC Community Buildings	To support the running costs of the Centre.
CNET Community Gardening	Community grant for gardening project. Transfer is for a contribution to room hire costs.
Incommunities Coronation	Funding to support a Coronation Party.
BMDC Holiday Club	Providing activities to children during school holidays.
LCF Community Health	Healthy Living grant for activities to promote health and wellbeing and to employ a community development worker.

Hainworth Wood Community Centre
Notes to the accounts continued
for the year ended 31 March 2023

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Other transactions with trustees or related parties

			2023	2022
			£	£
Name of trustee or related party	Relationship to charity	Description of transaction		
Jigsaw	Company owned by husband of trustee	Premises repairs	100	400
			<u>100</u>	<u>400</u>

Hainworth Wood Community Centre
Independent examiner's report to the trustees of Hainworth Wood
Community Centre

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2023, which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Rhys North ACA

31/1/2024

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

HAINWORTH WOOD COMMUNITY CENTRE

England & Wales - Charity number 1161769

Accounts

Hainworth Wood Community Centre

Charity number 1161769

Annual Report and Financial Statements for the year ended 31 March 2022



West Yorkshire Community Accounting Service

Hainworth Wood Community Centre

Annual Report and Financial Statements for the year ended 31 March 2022

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Prepared by West Yorkshire Community Accountancy Service CIO

Hainworth Wood Community Centre

Trustees' report for the year ended 31 March 2022

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Anna Dixon	Chair	Appointed 16 December 2021
Claire Lockyer	Trustee	Resigned 21 November 2022
Lisa Robinson	Trustee	Appointed 5 May 2021
Rana Begum	Trustee	Appointed 5 May 2021
Keith Davies	Trustee	Appointed 21 February 2022
Charity number	1161769	Registered in England and Wales
Registered and principal address	Bankers	
Hainworth Wood Community Centre 109 Hainworth Wood Road Keighley BD21 5NG	Yorkshire Bank 73 North Street Keighley	

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 21 May 2015.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed for a term of three years at a properly convened meeting of the charity trustees.

Objectives and activities

The charity's objects

To further or benefit the residents of Hainworth Wood and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and advancement of community development.

Hainworth Wood Community Centre

Trustees' report (continued) for the year ended 31 March 2022

Achievements and performance

During the year ending March 2022 the Centre has successfully completed major building works and reopened to the community.

In the early part of the year the Centre remained closed to the public. We continued to run an emergency food parcel scheme from the building. Having secured further financial support the roof was replaced by a competent contractor in November/ December.

Throughout January and February the building was cleared out and cleaned up in readiness for reopening. All health and safety measures were checked before reopening the building to the public on 24th February. A community engagement event was held on 26th February at which local people were invited to share their views on what activities they would like to see. Local stakeholders and community organisations were also invited along to meet us and we have built up excellent relationships.

We secured funding to provide family food parcels during February half term and again during the Easter holidays. We contacted local schools and other organisations to identify families who were in need of support.

We held a successful Easter Fair with stalls and games attracting a large number of people into the centre and raising essential funds.

By the end of the financial period, using existing grant monies we were able to develop plans to start activities including:

- A conversation café
- After School Club
- Exercise classes
- Luncheon Club

During this period we recruited two new trustees to join the Board and held a strategy and development day in March. We made a serious incident report to the Charity Commission on 31 January concerning the failure of the roof repairs and resignation of the previous trustees. We have undertaken a Governance Review with support from Community Action Bradford & District and have sought to address issues arising throughout the year and provided regular updates to the Charity Commission.

Financial review

The net receipts for the year were £11,093, including net receipts of £9,848 on unrestricted funds and net receipts of £1,245 on restricted funds after transfers.

The trustees have reassessed the charity's ability to continue for at least 12 months from the date that the accounts are approved and conclude that no material uncertainties exist that cast significant doubt on the charity's ability to meet its liabilities as they fall due. Like every organisation/charity we have the cost of living crisis to deal with but we are confident that we will get through this with the warm space grant provided by Bradford Council

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £26,454.

The trustees have agreed a reserves policy and have decided that they would look to maintain reserves which cover between three and twelve months running costs (which equates to between £7,450 and £29,800 based on 2021/2022 payments) as well as having sufficient monies available to cover periodic capital costs for the maintenance and repair of the Centre.

Approved by the board of trustees on 16/1/2023

Anna Dixon (Trustee)

Hainworth Wood Community Centre

Independent examiner's report to the trustees of Hainworth Wood Community Centre

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2022, which are set out on pages 5 to 9.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

19/1/2023

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Hainworth Wood Community Centre
Receipts and payments account
for the year ended 31 March 2022

	Notes	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total funds £
Receipts					
Grants and donations	(2)	10,280	30,615	40,895	32,600
Total receipts		<u>10,280</u>	<u>30,615</u>	<u>40,895</u>	<u>32,600</u>
Payments					
Premises expenses		-	16,958	16,958	23,351
Foodbank		-	7,549	7,549	250
Utilities		-	1,743	1,743	2,062
Telephone		-	865	865	883
Freelance workers		-	145	145	1,103
Insurance		-	472	472	
Equipment		-	1,638	1,638	10
Consumables		-	-	-	171
Youth expenditure		-	-	-	45
Dart expenditure		-	-	-	212
Independent examination		432	-	432	432
Total payments		<u>432</u>	<u>29,370</u>	<u>29,802</u>	<u>28,519</u>
Net income / (expenditure)		9,848	1,245	11,093	4,081
Fund balances brought forward		<u>16,606</u>	<u>18,320</u>	<u>34,926</u>	<u>30,845</u>
Fund balances carried forward	(3)	<u>26,454</u>	<u>19,565</u>	<u>46,019</u>	<u>34,926</u>

Hainworth Wood Community Centre

Statement of assets and liabilities

as at 31 March 2022

	2022	2022	2022	2021
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	26,304	19,565	45,869	34,776
Cash in hand	150	-	150	150
Total cash funds	<u>26,454</u>	<u>19,565</u>	<u>46,019</u>	<u>34,926</u>

Amounts owed to the charity

BT prepayment	£
Insurance prepayment	125
	357
	<u>482</u>

Assets retained for the charity's own use

Computer and software

Liabilities

Independent examination	£
Rent	432
	50
	<u>482</u>

The financial statements were approved by the board of trustees on 16/1/2023

Anna Dixon (Trustee)

Hainworth Wood Community Centre

Notes to the accounts

for the year ended 31 March 2022

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Hainworth Wood Community Centre
Notes to the accounts continued
for the year ended 31 March 2022

2 Grants and donations	2022	2022	2022	2021
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Bradford Metropolitan District Council (BMDC)	10,000	29,315	39,315	12,335
The Clothworkers' Foundation	-	1,300	1,300	-
Keighley Big Local	-	-	-	3,100
Keighley Town Council	-	-	-	3,650
Leeds Community Foundation	-	-	-	8,110
Peoples Postcode Lottery	-	-	-	4,120
Other donations	280	-	280	1,285
	<u>10,280</u>	<u>30,615</u>	<u>40,895</u>	<u>32,600</u>

3 Restricted funds	Balance b/f	Receipts	Payments	Transfers	Balance c/f
	£	£	£	£	£
BMDC Day Opportunities Fund	4,504	-	-	-	4,504
Keighley Big Local	100	-	-	-	100
Incommunities	1,330	-	-	-	1,330
Keighley Community Health	8,110	-	-	-	8,110
Peoples Postcode Lottery	4,120	-	-	-	4,120
Rachel Neild Food Programme	156	-	156	-	-
BDMC Food bank	-	8,680	7,393	-	1,287
Roof fund	-	15,800	15,800	-	-
The Clothworkers' Foundation	-	1,300	1,300	-	-
BMDC Community Buildings	-	4,835	4,721	-	114
	<u>18,320</u>	<u>30,615</u>	<u>29,370</u>	<u>-</u>	<u>19,565</u>

Fund name

Purpose of restriction

BMDC Day Opportunities Fund	Funding for the Dart over 55 project.
Keighley Big Local	For setting up new groups and activities, fun day, sign and contribution to a speaker set.
Incommunities	For the provision of IT equipment.
Keighley Community Health	Towards promoting healthier lifestyle by holding clubs and classes.
Peoples Postcode Lottery	Towards children's after school club.
Rachel Neild Food Programme	Towards a food programme.
BDMC Food bank	Towards a food programme.
Roof fund	To repair the centre roof.
The Clothworkers' Foundation	To contribute towards the cost of a new cooker.
BMDC Community Buildings	To support the running costs of the Centre.

Hainworth Wood Community Centre
Notes to the accounts continued
for the year ended 31 March 2022

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Other transactions with trustees or related parties

			2022	2021
			£	£
Name of trustee or related party	Relationship to charity	Description of transaction		
Jigsaw	Company owned by husband of trustee	Premises repairs	400	-
			<hr/>	<hr/>
			400	-