

REGISTERED COMPANY NUMBER: 09569973 (England and Wales)
REGISTERED CHARITY NUMBER: 1161753

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
SUPPORT NORTHAMPTONSHIRE**

SUPPORT NORTHAMPTONSHIRE

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FOR THE YEAR ENDED 31 MARCH 2023**

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SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Support Northamptonshire (SN) is an association of charities operating in Northamptonshire delivering health and wellbeing support services.

For the purposes of accounting, where members have acted as principal in terms of applications for grant funding, delivery of services and employment of staff etc. the incoming and outgoing amounts are recorded in their accounts. The accounts of Support Northamptonshire presented here therefore only record transactions where SN has acted as principal.

Support Northamptonshire (SN) delivers health and wellbeing support services in Northamptonshire in collaboration with its members. SN now has a membership of 27.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The focus of SN is the preservation and protection of health and wellbeing. Our Purpose is to build sustained, long-term resilience for people and communities. Our aims are to provide support for vulnerable people, enable asset-based community-led social action and support organisations to collaborate.

Our objectives are:

1. To provide one to one person centred, strength and outcomes focussed support for vulnerable people.
2. To enable local people and communities to take social action that enhances wellbeing of communities and builds strong and resilient communities.
3. To support and develop strong and resilient organisations that can adapt to and meet community needs.
4. To lead on digital inclusion and transformation that enables organisations to collaborate and meet outcomes for communities and vulnerable people.
5. To host and co-ordinate the work of Northamptonshire Black Communities Together (NBCT) bringing together Black Community Organisations. NBCT is a collaboration of over 25 black organisations.

Activities during the year ended 31 March 2023

Our main activities were

- A Community Champions programme which began in April 2021 to address the disproportionate impact of Covid-19 on black communities. This was funded initially by central government through the Borough Council of Wellingborough and then by North Northamptonshire Council through Covid COMF funding. This funding ended on 30 April 2022.
- Asha Deep (Hope & Light) Community Champions programme continued following emergency response for Black communities during Covid. This was funded this year by Northamptonshire Community Foundation (Compton and Travis funds), Teamwork Trust, Northamptonshire Sport, North Northamptonshire Council, Northamptonshire NHS Foundation Trust (Ageing Well programme), Peoples Health Trust (Active Communities programme) and The Good Things Foundation (Digital Inclusion programme). Our Asha Deep programme provides support to mainly Asian communities across Northamptonshire and is highly valued by local Asian communities in building community connections, easing isolation and promoting digital inclusion.
- Northamptonshire Black Communities Together (NBCT) collaboration brings together 25 Black organisations in Northamptonshire. This was funded this year by Northamptonshire NHS Foundation Trust (MHLDA programme). In this project we developed an Equalities Framework to ensure that the NHS took account of equalities issues in developing new services for Mental Health, Learning Disability and Autism (MHLDA). NBCT also ran a Black Community Forum as part of our collaboration with Made with Many.
- A Community Safety project in partnership with Made with Many and funded by the Police, Fire and Crime Commissioner for Northamptonshire, with additional funding from Made with Many. Made with Many is a community-led arts programme which produces events and activities. SN has been collaborating with Made with Many to produce activities which enhance wellbeing and promote social action.
- A major new Support North Northants (SNN) programme in collaboration with North Northamptonshire Council (particularly Adult Social Care and Public Health), Northamptonshire NHS and VCSE partners Serve and Groundwork Northamptonshire. This programme has been in discussion since January 2022 in the context of the objective of integrating Health and Care services including VCSE sector. Funding of £520,000 was secured and the programme began in January 2023.

The Trustees are aware of the Charity Commission Guidance on public benefit and have applied that guidance in setting the plans for SN and in making decisions.

Over a number of years SN has, with IT partners, built an innovative platform called OnePathway to manage support services and in particular to evaluate the effectiveness of those services in achieving real outcomes for people. We are now promoting this system to public authorities and to other charities to improve the performance of support services. This generates an income for SN to support our core services.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Community Champions - Covid response for Black communities

This programme concluded successfully in April 2022 and our achievements were reported last year.

Asha Deep

During the year we ran a wide range of programmes to promote physical, mental and social wellbeing to overcome disadvantage, enable equal access to services and to tackle health and other inequalities for Asian Communities.

Our Ageing Well programme was funded by Northamptonshire NHS Foundation Trust. This ran alongside our Active Communities programme which was funded by The Peoples Health Trust and by Northamptonshire Sport. In these programmes we delivered an integrated series of weekly, monthly and one-off wellbeing activities providing mental, social and physical wellbeing both in-person and online. This included

- Weekly Exercise Classes
- Yoga
- Weekly Singing Sessions
- Weekly Ladies Swimming
- Kem Chho Café (Emotional Wellbeing)
- Walk & Talks
- Monthly wellbeing get-togethers: Bowling, Wellbeing Trips
- Monthly Digital sessions

We delivered 122 online wellbeing sessions, 108 in-person sessions, 4 quarterly feedback sessions (Focus groups) and 18 monthly and joint sessions. Over 100 people participated in these sessions. Many of the activities were set up in response to requests from communities.

As part of the Ageing Well programme we also provided in-depth one to one support to a number of individuals. During the year we had 88 referrals, with 35 receiving short term support and 53 being assessed and received longer term support.

We have built considerable trust with families and communities with this service. This has major benefits for NHS and Adult Social Care as it relieves some of the pressure on their services. The NHS has continued to support the programme for the year ended 31 March 2024 and plans are in place to extend the service to other black communities as soon as funding is available.

One of the requests we received from communities was for support in using digital technology which is now essential for people to keep in touch and to deal with health and financial matters. With funding from Northamptonshire Communities Foundation Travis fund we ran 4 workshops with 39 people in attendance demonstrating how to use devices for various purposes. We also provided one to one support and we were able to give devices to some beneficiaries who could not otherwise afford to buy them. We have continued this support from funding The Good Things Foundation. Digital Transformation is now very much part of the service Support Northamptonshire offers alongside our OnePathway platform.

Northamptonshire Black Communities Together (NBCT)

NBCT

NBCT now has a membership of 27 Black organisations, individual members and key strategic partners. NBCT continues to build on the strengths of its members and services offered for Black communities. Regular newsletters and communications with members have been established and we are building on key projects aimed at demonstrating how services can be more accessible and targeted for Black communities.

We are also represented and working with the Integrated Care Service to look at the health inequalities and plans to overcome these.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

MHLDA project

The Mental Health Learning Disability Collaborative invited NBCT to support the work of the Equality Enabler group. We developed a 6 month project working with 5 NBCT partners and QSpace representing the LGBTQ community. The aims of this project were:

- a. Equality perspectives are understood and accepted by all the pillar leads and participants.
- b. Positive action plans (time-lined and costed) are in place for each pillar and respective projects.
- c. Specific mental health services scoped and planned for equality groups
- d. Equality groups believe they have been effectively engaged and involved.
- e. Leadership of the Equalities Enabling Group is effective and valued.
- f. Practical and tangible equality outcomes are achieved from this work.
- g. Sustained commitment to equalities and positive action plans now and in the future.

This work completed in June 2023 and has made 7 key recommendations.

Healthy Heart Campaign

This project is aimed at overcoming health inequalities by identifying undiagnosed Atrial Fibrillation (AF) and Hypertension (HTN) for Black communities in Northamptonshire and to offer a pathway to full diagnosis and treatment.

The project aims to support people in Black communities by:

- Offering opportunistic screening for AF leading to referral and treatment where undiagnosed AF is present.
- Receiving health promotion and health awareness support
- Improving the accessibility and quality of services people receive from health services.

8 NBCT organisations are involved in this project

Community Safety

This project runs a variety of activities for young people.

The aims are to:

1. Enable young people to develop and take ownership of the Youth Forum, by designing the branding and actions of the group.
2. Give opportunities for young people to be consulted on issues that affect them within their communities, giving a 'voice' to young people in Wellingborough.
3. Offer opportunities for skills development by allowing young people to decide on key social action and creative skills programmes for other young people in Wellingborough.
4. Build confidence, give the young people a chance to express themselves and promote youth social action through creative means

Achievements

59 young people have been involved, 7 potential young leaders have been identified, 17 sessions were held, 3 social actions projects took place over 10 social action days, 8 skills development workshops and 17 creative workshops with 425 volunteering hours have been delivered in the project.

Support North Northants

Support Northamptonshire was originally set up to promote collaboration between VCSE organisations and to relieve the pressure on NHS and Adult Social Care services. Between 2013 and 2017 we ran a support service in Wellingborough which provided a model for integrated health and wellbeing services. We developed OnePathway as a case management system and more importantly to enable data sharing within a secure environment that complied with Data Protection regulations. We were unable to secure continuing funding in 2017 but re-establishing this service has been one of our key aims. After long discussions with Northamptonshire NHS, Public Health and North Northamptonshire Council we successful in securing support and funding for a major programme which began in January 2023. After detailed planning and recruitment of staff the service is now up and running and has taken on its first batch of referrals from Adult Social Care. With our partners we have built considerable commitment and momentum in this project. We have set up systems to monitor performance and outcomes to create the business case for continuing funding.

Digital inclusion and transformation

We have continued to develop OnePathway as an IT platform to suit a variety of organisations. We have developed a wider digital inclusion and transformation strategy to support individuals and organisations. This year we have been able to fund the acquisition of tablets to provide to beneficiaries together with training and support on their use.

Employment and volunteering

As part of these programmes SN has been able to provide employment and volunteering opportunities. During the year we provided employment to 17 people, mainly part-time. Some of the employees were previously volunteers in local communities and we were able to provide employment opportunities to them. Our salary payments amounted to around £137,000 (2022 £146,000).

FINANCIAL REVIEW

Financial position

At 31 March 2023 SN held £215,228 in reserve of which £63,497 was unrestricted.

SN aims to build and maintain a level of reserves that will enable the charity to protect against any dramatic fall in unrestricted income or unexpected rise in expenditure in order to meet its commitments. The Trustees' Finance Policy states that SN's reserves should be maintained at a minimum of three months budgeted unrestricted expenditure. Should unrestricted reserves fall to the six-month expenditure level, the Chair of Trustees will convene a meeting to assess the situation and to put a plan in place to avoid reserves falling below the three-month level.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The board of trustees identify further skills required and seek to appoint new members to strengthen the board and where necessary to replace any member who decides not to seek re-appointment. New appointments are considered and agreed by all trustees at a meeting of the board, with appointments being approved by members at the next AGM. Support Northamptonshire seeks to appoint trustees from its members, its customers and also from private sector organisations to ensure a diversity of skills and experience. New trustees are invited to attend a trustee meeting prior to appointment. Following appointment new trustees are inducted into the charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09569973 (England and Wales)

Registered Charity number

1161753

Registered office

Victoria Centre
46-50 Palk Road
Wellingborough
Northamptonshire
NN8 1HR

SUPPORT NORTHAMPTONSHIRE

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Trustees

J Bruce

T Davy Chair of Trustees

A Roy

R Adams

R Shah

A Wankiiri

A Ogunbuyide (appointed 3/11/22)

Independent Examiner

DNG Dove Naish LLP

Chartered Accountants

Eagle House

28 Billing Road

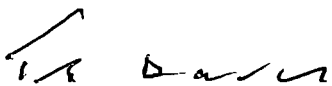
Northampton

Northamptonshire

NN1 5AJ

This report has been prepared in accordance with the special provisions of Part 15 of the companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 14 September 2023 and signed on its behalf by:



T Davy - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORT NORTHAMPTONSHIRE

Independent examiner's report to the trustees of Support Northamptonshire ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

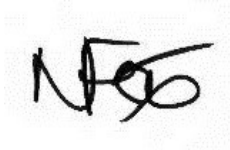
1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORT NORTHAMPTONSHIRE

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our independent examination work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our independent examination work, for this report, or for the opinions we have formed.

A handwritten signature in black ink, appearing to read 'N Fox', is positioned above the printed name 'Nicola Fox FCA'.

Nicola Fox FCA

DNG Dove Naish LLP
Chartered Accountants
Eagle House
28 Billing Road
Northampton
Northamptonshire
NN1 5AJ

Date: 15 September 2023

SUPPORT NORTHAMPTONSHIRE

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	14,392	96,586	110,978	178,424
Charitable activities					
Business Services (Inc OnePathway)	3	66,250	-	66,250	56,725
Community Champions		-	15,429	15,429	80,798
NNC Support North Northants		-	125,000	125,000	-
VIN Support North Northants		-	20,000	20,000	-
Total		<u>80,642</u>	<u>257,015</u>	<u>337,657</u>	<u>315,947</u>
EXPENDITURE ON					
Charitable activities					
Service development		<u>104,801</u>	<u>125,567</u>	<u>230,368</u>	<u>321,283</u>
NET INCOME/(EXPENDITURE)		(24,159)	131,448	107,289	(5,336)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>87,656</u>	<u>20,283</u>	<u>107,939</u>	<u>113,275</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>63,497</u></u>	<u><u>151,731</u></u>	<u><u>215,228</u></u>	<u><u>107,939</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

SUPPORT NORTHAMPTONSHIRE

**STATEMENT OF FINANCIAL POSITION
31 MARCH 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
CURRENT ASSETS					
Debtors	9	312	-	312	52,782
Cash at bank		<u>67,567</u>	<u>151,732</u>	<u>219,299</u>	<u>60,181</u>
		67,879	151,732	219,611	112,963
CREDITORS					
Amounts falling due within one year	10	<u>(4,383)</u>	-	<u>(4,383)</u>	<u>(5,024)</u>
NET CURRENT ASSETS		<u>63,496</u>	<u>151,732</u>	<u>215,228</u>	<u>107,939</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>63,496</u>	<u>151,732</u>	<u>215,228</u>	<u>107,939</u>
NET ASSETS		<u>63,496</u>	<u>151,732</u>	<u>215,228</u>	<u>107,939</u>
FUNDS	11				
Unrestricted funds				63,496	87,656
Restricted funds				<u>151,732</u>	<u>20,283</u>
TOTAL FUNDS				<u>215,228</u>	<u>107,939</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

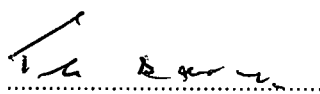
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 14 September 2023 and were signed on its behalf by:


T Davy - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Legal form

The charity is a company limited by guarantee registered in England and Wales. Its registered office is as shown on page 5.

Income

All income, including from government grants, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments

Cash and cash equivalents in the balance sheet comprise cash at banks and in hand and short term deposits with an original maturity date of three months or less.

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the statement of comprehensive income under administrative expenses.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the entity after deducting all of its financial liabilities.

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2023

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	95	1,804
Grants	109,674	176,546
Other Income	1,209	74
	<u>110,978</u>	<u>178,424</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
NCF iwill	9,978	-
Northamptonshire Police & Crime Commissioner	10,000	2,500
DEFRA Funding	-	18,038
Made with Many	10,000	3,500
CO-OP	-	1,310
BCW Community Champions - First Project	-	79,622
UKCF B.A.M.E Infrastructure Fund	-	20,000
Teamwork Trust	-	20,064
Northamptonshire Community Foundation Compton Fund	-	5,000
Support North Northants	-	9,968
Northamptonshire Sport	4,247	8,944
Mental Health Northants Collaboration	-	3,000
North Northants Council RSI Plan	-	4,600
Northants NHS Foundation Trust	41,324	-
NCF Travis fund	2,994	-
People's Health Trust	17,895	-
Good Things Foundation	2,000	-
Medilink	4,440	-
Amazon	1,000	-
Voluntary Impact Northamptonshire	5,796	-
	<u>109,674</u>	<u>176,546</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2023	2022
		£	£
One Pathway	Business Services (Inc OnePathway)	66,250	56,725
Grants	Community Champions	15,429	80,798
Grants	NNC Support North Northants	125,000	-
Grants	VIN Support North Northants	20,000	-
		<u>226,679</u>	<u>137,523</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
Support North Northants	145,000	-
Community Champions (Northamptonshire councils) - Second Project	15,429	80,798
	<u>160,429</u>	<u>80,798</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**4. SUPPORT COSTS**

	Management £	Governance costs £	Totals £
Service development	<u>228,928</u>	<u>1,440</u>	<u>230,368</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023 £	2022 £
Independent Examiner remuneration and accountancy	<u>1,440</u>	<u>1,320</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

During the year three Trustees (2022: two) were paid for services over and above their duties as Trustees. This is allowed by the charity's Articles of Association. Russell Adams was paid £8,000 (2022 £7,167) for consultancy services in relation to the development of OnePathway. Anne Wankiiri was paid £1,140 (2022: £16,740) for project management services in relation to the Community Champions project (ceased April 2022). Ayodeji Ogunbuyide was paid £1,500 for consultancy and project management services for the NBCT project (commenced Nov 2022).

During the year three Trustees (2022: none) were paid a total of £113.70 for travelling expenses for attendance at events. Russell Adams was reimbursed £500 for a grant made to another charity on behalf of Support Northamptonshire.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023 9	2022 10
Administration	<u>9</u>	<u>10</u>
Staff costs:		
	2023 £	2022 £
Wages and salaries	137,197	139,545
Employer's national insurance	4,097	3,856
Employer's pension contribution	<u>2,802</u>	<u>2,547</u>
	<u>144,096</u>	<u>145,948</u>

No employees received a total employee benefit of more than £60,000.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	11,289	167,135	178,424
Charitable activities			
Business Services (Inc OnePathway)	56,725	-	56,725
Community Champions	-	80,798	80,798
Total	<u>68,014</u>	<u>247,933</u>	<u>315,947</u>
EXPENDITURE ON			
Charitable activities			
Service development	<u>10,370</u>	<u>310,913</u>	<u>321,283</u>
NET INCOME/(EXPENDITURE)	57,644	(62,980)	(5,336)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>30,012</u>	<u>83,263</u>	<u>113,275</u>
TOTAL FUNDS CARRIED FORWARD	<u>87,656</u>	<u>20,283</u>	<u>107,939</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	312	37,984
Prepayments and accrued income	-	14,798
	<u>312</u>	<u>52,782</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Social security and other taxes	2,330	3,704
Other creditors	614	-
Accruals and deferred income	<u>1,439</u>	<u>1,320</u>
	<u>4,383</u>	<u>5,024</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

11. MOVEMENT IN FUNDS

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	87,656	(24,160)	63,496
Restricted funds			
Asha Deep	17,783	(1,731)	16,052
Community Safety	2,500	(2,500)	-
Support North Northants	-	135,680	135,680
	<u>20,283</u>	<u>131,449</u>	<u>151,732</u>
TOTAL FUNDS	<u>107,939</u>	<u>107,289</u>	<u>215,228</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	80,642	(104,802)	(24,160)
Restricted funds			
Community Champions	15,429	(15,429)	-
Asha Deep	79,586	(81,317)	(1,731)
Northamptonshire Black Communities Together	7,000	(7,000)	-
Community Safety	10,000	(12,500)	(2,500)
Support North Northants	<u>145,000</u>	<u>(9,320)</u>	<u>135,680</u>
	<u>257,015</u>	<u>(125,566)</u>	<u>131,449</u>
TOTAL FUNDS	<u>337,657</u>	<u>(230,368)</u>	<u>107,289</u>

Comparatives for movement in funds

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	30,012	57,644	87,656
Restricted funds			
Community Champions	79,622	(79,622)	-
Asha Deep	3,641	14,142	17,783
Community Safety	-	2,500	2,500
	<u>83,263</u>	<u>(62,980)</u>	<u>20,283</u>
TOTAL FUNDS	<u>113,275</u>	<u>(5,336)</u>	<u>107,939</u>

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	68,014	(10,370)	57,644
Restricted funds			
Community Champions	160,420	(240,042)	(79,622)
Asha Deep	46,975	(32,833)	14,142
Northamptonshire Black Communities Together	38,038	(38,038)	-
Community Safety	<u>2,500</u>	<u>-</u>	<u>2,500</u>
	<u>247,933</u>	<u>(310,913)</u>	<u>(62,980)</u>
TOTAL FUNDS	<u>315,947</u>	<u>(321,283)</u>	<u>(5,336)</u>

Asha Deep

The Asha Deep project addresses the disproportionate impact of Covid-19 on BAME communities.

Community Champions

Funded by the Ministry of Housing, Communities and Local Government (MHCLG) and North Northamptonshire Council, Community Champions is aimed at supporting people from black communities and disabled people adversely impacted by the COVID-19 pandemic by providing advice, guidance and vaccination information to ensure that people remain safe, healthy and happy.

Northamptonshire Black Communities Together (NBCT)

The NBCT fund was set up to develop and enhance effective and sustainable infrastructure between Black Community organisations, to enhance collaboration and to improve support, services and resources for black communities.

Community Safety

This fund was set up to engage young people in creative activities. The project is run in collaboration with our partner Groundwork Northamptonshire (Made with Many).

Support North Northants

Support North Northants has been set up as a collaboration between North Northamptonshire Council, NHS Northamptonshire and the VCSE sector in Northamptonshire as part of the Integrated Care Service initiative for the county. The initial funding has been provided by North Northamptonshire Council and Voluntary Impact Northamptonshire.

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023 other than stated in note 5.

SUPPORT NORTHAMPTONSHIRE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	95	1,804
Grants	109,674	176,546
Other Income	<u>1,209</u>	<u>74</u>
	110,978	178,424
Charitable activities		
Grants	160,429	80,798
One Pathway	<u>66,250</u>	<u>56,725</u>
	<u>226,679</u>	<u>137,523</u>
Total incoming resources	337,657	315,947
EXPENDITURE		
Support costs		
Management		
Trustees consultancy fees	10,640	23,907
Service delivery	216,683	294,645
Insurance	<u>1,605</u>	<u>1,411</u>
	228,928	319,963
Governance costs		
Independent Examiner remuneration and accountancy	<u>1,440</u>	<u>1,320</u>
Total resources expended	<u>230,368</u>	<u>321,283</u>
Net income/(expenditure)	<u><u>107,289</u></u>	<u><u>(5,336)</u></u>

This page does not form part of the statutory financial statements