

SUPPORT NORTHAMPTONSHIRE

England & Wales · Charity number 1161753

Details

Status	Registered
Legal form	Charitable company
Company number	09569973
Registered	2015-05-20
Register	View on the Charity Commission register

Contact

Address	Victoria Centre 46-50 Palk Road Wellingborough Northamptonshire NN8 1HR
Phone	07771 973195
Email	pratima.dattani@supportnorthamptonshire.org.uk
Website	www.supportnorthamptonshire.co.uk

Activities

Objects: TO PROMOTE ANY CHARITABLE PURPOSES FOR THE BENEFIT OF THE INHABITANTS OF THE COUNTY OF NORTHAMPTONSHIRE AND ELSEWHERE, INCLUDING BUT NOT LIMITED TO:THE RELIEF OF POVERTYTHE RELIEF OF THOSE IN FINANCIAL NEED, HARDSHIP OR DISTRESSTHE RELIEF OF SICKNESSTHE PRESERVATION AND PROTECTION OF HEALTH AND WELLBEINGTHE PROMOTION OF SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY; "SOCIALLY EXCLUDED" MEANS BEING EXCLUDED FROM SOCIETY, OR PART OF SOCIETY, AS A RESULT OF BEING A MEMBER OF A SOCIALLY AND ECONOMICALLY DEPRIVED COMMUNITYTHE PROMOTION OF THE EFFICIENCY AND EFFECTIVENESS OF CHARITIES AND THE EFFECTIVE USE OF RESOURCES FOR CHARITABLE PURPOSES BY CHARITABLE AND NON CHARITABLE BODIES FOR THE BENEFIT OF THE PUBLIC.

Activities: Promote any charitable purposes, including:- the relief of poverty, the relief of those in financial need, hardship or distress, the relief of sickness, the preservation and protection of health and wellbeing, the promotion of social inclusion for the public benefit, the promotion of the efficiency and effectiveness of charities

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£550,419	£557,484	£207,368	20
2024-03-31	£616,505	£617,300	£214,433	10
2023-03-31	£337,657	£230,368	-	-
2022-03-31	£315,947	£321,283	-	-
2021-03-31	£290,830	£204,675	-	-

Trustees

Name	Role	Appointed
Anjona Roy		2016-06-08
Anne Wankiiri		2020-08-19
Kendrick Jonas		2024-05-24
Nitish Shah		2024-05-24
Precious Ogaji		2024-05-24
Rashmikan Shah		2017-09-27
Russell Paul Adams		2016-06-08
TIMOTHY WILLIAM DAVY		2015-05-20

Accounts

REGISTERED COMPANY NUMBER: 09569973 (England and Wales)
REGISTERED CHARITY NUMBER: 1161753

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025
FOR
SUPPORT NORTHAMPTONSHIRE

SUPPORT NORTHAMPTONSHIRE

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FOR THE YEAR ENDED 31 MARCH 2025**

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SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Support Northamptonshire (SN) is an association of charities operating in Northamptonshire delivering health and wellbeing support services.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our Purpose

- Building sustained, long-term resilience for people and communities.
- Delivering appropriate services for Black communities, tackling racial inequalities and building support for black organisations that support racialised people and communities.

Our Aims

- Provide direct support for vulnerable people, enable asset-based community-led social action and support organisations to collaborate.

Our Objectives

- Provide one to one person centred, strength and outcomes focussed support for vulnerable people.
- Enable local people and communities to take social action that enhances wellbeing of communities and strong resilient communities.
- Host and co-ordinate the work of Northamptonshire Black Communities Together (NBCT) bringing together Black Community Organisations. NBCT is a collaboration of over 25 Black organisations brought together as a direct result of the disproportionate impact of Covid on Black communities and Black Lives Matter to overcome health and other inequalities.
- Support and develop strong and resilient organisations that can adapt to and meet community needs.

Public Benefit

The Trustees are satisfied that the charity meets the definition of a public benefit entity under FRS102 and acknowledge that the charity complies with Section 4 of the Charities Act 2006 regarding providing a public benefit. The Trustees have referred to the guidance in the Charity Commission's general guidance on Public Benefit when reviewing aims and objects and in planning future activities.

In particular, the Trustees have considered how planned activities will contribute to the aims and objectives they have set. The Trustees ensure that these activities are carried out for the public benefit by delivering services that are valued by the people we support and enable those with responsibility in the sector to develop and adopt best practice, thereby promoting a transparent and efficiently managed charity that engenders public confidence and trust.

Support Northamptonshire met its charitable objectives during the period April 2024 to March 2025 by delivering a diverse range of services and direct support for vulnerable people; enabling asset-based community-led social action; and through supporting organisations to collaborate; and building support for Black Communities in Northamptonshire through the projects outlined below.

SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

ACHIEVEMENTS AND PERFORMANCE

Charitable Activities - Projects

The following projects were supported and delivered. Staff and volunteers are involved in supporting delivery. Volunteers undergo training and DBS checks and have continued to support projects and people. Volunteers have also supported project delivery and being part of project teams.

Support North Northamptonshire

This team is funded by North Northamptonshire Council, the Integrated Care Board and Connect Northamptonshire to pilot new service transformation in how people receive preventative services that lessens demand on stretched health and social care statutory services. The service provides a Single Point of Access, co-ordination and navigation to partner services and aims to build resilience for people and communities. The service delivered support to over 600 people and impact reports show significant outcomes. The service is part of the wider transformation programme for the Integrated Care Service (ICS).

Ageing Well

The Ageing Well Team is funded by the Integrated Care Board (ICB) and is made up of 3 PTE staff and supports Asian older people and we have had a very successful year supporting over 100 people for one-to-one support and provided wellbeing support and services for over 300 people. The one-to-one support is person centred and holistic and has supported people to access the right services, navigate services and also ensure that people's language and cultural needs are taken into account.

Key challenges this project aims to address are:

- Health inequalities
- Barriers to accessing services and support
- Evidencing needs in black communities
- Offering models of culturally appropriate services
- Advocating for change and transformation
- Influencing system change.

The Ageing Well Impact Report demonstrates case studies of people supported and the outcomes achieved for people. For example we supported a 84 year old man with onset of dementia and multiple health conditions. We helped reduce hospital admissions with support from Asian Carers at home and at the end of life when he had a short placement in a residential home. The feedback from the family was: 'thank you for all the support you have provided to our father and continuing to look after him during difficult times'.

Active Communities

We are grateful to the People's Health Trust for funding this project over 2 years.

The project builds on previous work and is beneficiary led. Working across Wellingborough and Corby we are supporting Asian communities of interest with a focus on 'Growing Well and Growing Digitally' beneficiaries asked for digital skills and support and we are trying to provide this in creative ways so that people feel confident, independent and well. We provided wellbeing activities that included:

- Physical wellbeing - guided walks, weekly online exercise class, swim-ming for Asian women and dance classes.
- Social Wellbeing - building networks of support, singing network, easing social isolation through social events chosen by beneficiaries.
- Mental/emotional wellbeing - by people coming together monthly, walk and talk sessions and ensure events include health eating and food.
- Economic wellbeing - we support people to access benefits advice work-ing with advice partners. We have also enabled people to access food vouchers.

SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

The feedback from beneficiaries is very positive and Impact reports demonstrate case studies and account for the outcomes of group activities. Focus groups identify the areas that beneficiaries are saying they want the project to deliver and we work to respond to this. We have also recruited 10 volunteers to support the project and some are beneficiaries. One of the volunteers said: 'This work really keeps me remain active, gives me a purpose and helps me to support other people'.

Lloyds Bank Foundation

We are very grateful to the Lloyds Bank Foundation for their 3 year grant to Support Northamptonshire to support the growth and development for our organisation. This support has been invaluable in assessing the needs of the organisation and providing us with all the support we require to develop a sustainable organisation.

NCC - Groundwork Lead Organisation for the VCSE Infrastructure Contract.

We are grateful to NNC for funding the collaboration of 5 partners including Support Northamptonshire to deliver the contract for developing effective VCSE infrastructure across North Northamptonshire. We are leading on the work for NBCT and wider work within the ICS and developing a CEO network.

Northamptonshire Black Communities Together (NBCT)

Support Northamptonshire has been supporting over 20 black organisations and developing wider services and projects for the county's Black (Asian, African, African-Caribbean communities) . The work of NBCT has been very important to influence social policy, practice and services for black communities across Northamptonshire.

Voice for Change

We are grateful to Voice4Change our national Black infrastructure partners for funding NBCT to develop support for Black organisations across Northamptonshire including the NBCT website, support plans for organisations, development for NBCT organisations to build capacity, capability and strategic partnerships.

Voluntary Impact Northamptonshire (VIN) - Connected Communities

We are grateful to VIN for providing grants from the National Lottery Community Fund for:

- Support North Northants (SNN) to develop a positive action programme to test how we can increase referrals from communities of interest including Black, Disabled and LGBTQ+ communities.
- NBCT for developing its infrastructure and wider development sessions for Black Communities.

Sport England

We are grateful to Sport England for providing us a grant to enable us to test and trial new physical wellbeing activities for people from the Asian Community. This was extremely successful, and we had many participants. The impact report describes the experience of participants across 7 different activities and people reported that they were able to take part in activities that they had not previously experienced.

West Northamptonshire Council (WNC) - UKSPF

We are grateful to WNC for enabling us to work with the Northamptonshire Bangladeshi Association (NBA) to deliver a successful programme for supporting women and men in the Bangladeshi community with IT, employability and confidence skills.

Business services (OnePathway)

SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

Support Northamptonshire has led work in digital transformation and has develop a bespoke platform to manage case management. We have also worked on projects to address digital exclusion amongst black communities. We have loaned IT tablets and devices during the year.

FINANCIAL REVIEW

Financial position

At 31 March 2025 SN held £207,368 in reserve of which £68,533 was unrestricted.

The Charity has and will continue to focus on its strengths, review ongoing costs and commitments and identify new opportunities as they arise. There have been no significant financial events, the Charity continues to manage grants from a diverse range of funders and commissioners, and each project is managed within the financial limits. Performance on each project is reported at Trustee meetings.

Principal funding sources

Acknowledgement of funders

The Trustees are grateful for the support of funders and commissioners

- North Northants Council
- Northamptonshire Integrated Care Board
- Lloyds Bank Foundation
- People's Health Trust
- Voluntary Impact Northamptonshire - Connected Communities
- Sport England
- West Northamptonshire Council - UKSPF

Reserves policy

This policy is reviewed annually to ensure that it remains proportionate and reasonable.

SN aims to build and maintain a level of reserves that will enable the charity to protect against any dramatic fall in unrestricted income or unexpected rise in expenditure in order to meet its commitments. The Trustees' Finance Policy states that SN's reserves should be maintained at a minimum of three months budgeted unrestricted expenditure. Should unrestricted reserves fall to the six-month expenditure level, the Chair of Trustees will convene a meeting to assess the situation and to put a plan in place to avoid reserves falling below the three-month level.

Risk Management

The Trustees have considered the major business and operational risks which the Charity faces and confirms that systems have been established so that necessary steps can be taken to lessen these risks. The office provision remains fit for purpose and meets H&S regulations. Staff continue to work from the office base (or delivery site) and/or home having implemented a hybrid working pattern.

The Trustees continue to meet regularly and carefully consider the risks of any new projects. With support from the Lloyds Bank Foundation the Board had a development day in February 2025 with a view to establishing its business strategy and plans.

The Trustees responsible for HR, Finance and Governance continue to support the CEO in the oversight of these areas.

SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

FINANCIAL REVIEW

Grant-making procedure

We make grants to other organisations. To fulfil the aims and objectives all grant making is subject to our Grant Making Procedure. Grants are only made to organisations who are recognised Charities or constituted Community groups with a minimum of two trustees and articles of association; all grant making follows due diligence checks and includes a Service Level Agreement (detailing targets, management and reporting requirements).

PLANS FOR FUTURE PERIODS

The Charity plans to consolidate its continued growth this year by:

- Developing the business strategy and plans for the next 3 years.
- Reviewing staffing and governance structures.
- Building stronger infrastructure in IT, HR and Finance to support a charity of this scope, remit and size.

The Trustees aim to plan further away days to agree and consolidate future plans.

The Charity plans to deliver services and projects that deliver the best outcomes for people and communities. The priority areas of focus remain to deliver a high-quality service to vulnerable adults for communities in Northamptonshire.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The board of trustees identify further skills required and seek to appoint new members to strengthen the board and where necessary to replace any member who decides not to seek re-appointment. New appointments are considered and agreed by all trustees at a meeting of the board, with appointments being approved by members at the next AGM. Support Northamptonshire seeks to appoint trustees from its members, its customers and also from private sector organisations to ensure a diversity of skills and experience. New trustees are invited to attend a trustee meeting prior to appointment. Following appointment new trustees are inducted into the charity.

Organisational structure

Support Northamptonshire's organisational structure is made up of the board of trustee's with day to day responsibility delegated to a chief executive officer (CEO).

Decision making

The board of trustee's hold a trustee meeting every 2 months where the CEO reports in to the trustee's. The report by the CEO includes the Finance Report, Progress and Governance Reports (which covers all projects, risks and governance issues) and a separate NBCT report.

Decisions are made at the trustee's meeting and all decisions are recorded and minuted.

Induction and training of new trustees

New Trustees are offered an induction on SN with the SN CEO and the Chair of Trustees, to cover SN governance, role of Trustees and when available access to Trustee Training from national VCSE organisations.

SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Key management remuneration

Remuneration for Key Management Personnel is based on available funding and individual projects funding. This methodology has been used to decide on the pay level for the Chief Executive Officer as well as Team Leaders and Support Workers. As part of the future plans for Support Northamptonshire the remuneration for Key Management Personnel will be determined by using VCSE benchmarks.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09569973 (England and Wales)

Registered Charity number

1161753

Registered office

Victoria Centre
46-50 Palk Road
Wellingborough
Northamptonshire
NN8 1HR

Trustees

J Bruce (resigned 24/5/24)
T Davy Chair of Trustees
A Roy
R Adams (resigned 9/12/25)
R Shah
A Wankiiri
P Ogaji (appointed 24/5/24)
K Jonas (appointed 24/5/24)
N Shah (appointed 24/5/24)

Chief Executive Officer

Pratima Dattani

Independent Examiner

Shaw Gibbs Limited
Eagle House
28 Billing Road
Northampton
NN1 5AJ

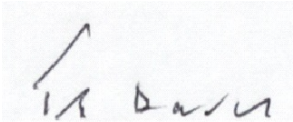
Bank

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4TA

This report has been prepared in accordance with the special provisions of Part 15 of the companies Act 2006 relating to small companies.

SUPPORT NORTHAMPTONSHIRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

Approved by order of the board of trustees on 11 December 2025 and signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'T Davy', is written over a light grey rectangular background.

.....
T Davy - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORT NORTHAMPTONSHIRE

Independent examiner's report to the trustees of Support Northamptonshire ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

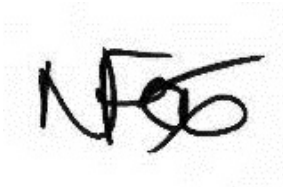
1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORT NORTHAMPTONSHIRE

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our independent examination work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our independent examination work, for this report, or for the opinions we have formed.

A handwritten signature in black ink, appearing to read 'N Fox', is positioned above the printed name 'Nicola Fox FCA'.

Nicola Fox FCA

Shaw Gibbs Limited
Eagle House
28 Billing Road
Northampton
NN1 5AJ

12 December 2025

Date:

SUPPORT NORTHAMPTONSHIRE

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	27,199	59,613	86,812	217,432
Charitable activities	4				
Service development		8,800	-	8,800	-
Business Services (Inc OnePathway)		850	-	850	23,691
Support North Northants		-	280,500	280,500	375,000
Asha Deep		-	110,032	110,032	-
UKSPF		-	25,800	25,800	-
Northamptonshire Black Communities Together		-	37,250	37,250	-
Investment income	3	375	-	375	382
Total		<u>37,224</u>	<u>513,195</u>	<u>550,419</u>	<u>616,505</u>
EXPENDITURE ON					
Charitable activities	5				
Service development		30,892	-	30,892	23,662
Support North Northants		-	369,549	369,549	403,732
Asha Deep		-	78,730	78,730	96,955
UKSPF		-	28,254	28,254	-
Northamptonshire Black Communities Together		-	50,059	50,059	82,951
Community Safety		-	-	-	10,000
Total		<u>30,892</u>	<u>526,592</u>	<u>557,484</u>	<u>617,300</u>
NET INCOME/(EXPENDITURE)		6,332	(13,397)	(7,065)	(795)
Transfers between funds	14	<u>(18,206)</u>	<u>18,206</u>	<u>-</u>	<u>-</u>
Net movement in funds		(11,874)	4,809	(7,065)	(795)
RECONCILIATION OF FUNDS					
Total funds brought forward		80,407	134,026	214,433	215,228
TOTAL FUNDS CARRIED FORWARD		<u><u>68,533</u></u>	<u><u>138,835</u></u>	<u><u>207,368</u></u>	<u><u>214,433</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

SUPPORT NORTHAMPTONSHIRE

STATEMENT OF FINANCIAL POSITION 31 MARCH 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Debtors	12	2,030	58,600	60,630	60,397
Cash at bank		76,989	136,621	213,610	162,206
		<u>79,019</u>	<u>195,221</u>	<u>274,240</u>	<u>222,603</u>
CREDITORS					
Amounts falling due within one year	13	(10,486)	(56,386)	(66,872)	(8,170)
		<u>68,533</u>	<u>138,835</u>	<u>207,368</u>	<u>214,433</u>
NET CURRENT ASSETS					
		<u>68,533</u>	<u>138,835</u>	<u>207,368</u>	<u>214,433</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>68,533</u>	<u>138,835</u>	<u>207,368</u>	<u>214,433</u>
NET ASSETS					
		<u>68,533</u>	<u>138,835</u>	<u>207,368</u>	<u>214,433</u>
FUNDS	14				
Unrestricted funds				68,533	80,407
Restricted funds				<u>138,835</u>	<u>134,026</u>
TOTAL FUNDS				<u>207,368</u>	<u>214,433</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

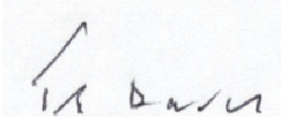
The notes form part of these financial statements

SUPPORT NORTHAMPTONSHIRE

STATEMENT OF FINANCIAL POSITION - continued
31 MARCH 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
...11 December 2025... and were signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'T Davy', is written over a light grey rectangular background.

.....
T Davy - Trustee

The notes form part of these financial statements

SUPPORT NORTHAMPTONSHIRE

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	51,029	(57,475)
Net cash provided by/(used in) operating activities		51,029	(57,475)
Cash flows from investing activities			
Interest received		375	382
Net cash provided by investing activities		375	382
Change in cash and cash equivalents in the reporting period		51,404	(57,093)
Cash and cash equivalents at the beginning of the reporting period		162,206	219,299
Cash and cash equivalents at the end of the reporting period		213,610	162,206

The notes form part of these financial statements

SUPPORT NORTHAMPTONSHIRE

**NOTES TO THE STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2025**

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net expenditure for the reporting period (as per the Statement of Financial Activities)	(7,065)	(795)
Adjustments for:		
Interest received	(375)	(382)
Increase in debtors	(233)	(60,085)
Increase in creditors	58,702	3,787
Net cash provided by/(used in) operations	<u>51,029</u>	<u>(57,475)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/24 £	Cash flow £	At 31/3/25 £
Net cash			
Cash at bank	<u>162,206</u>	<u>51,404</u>	<u>213,610</u>
	<u>162,206</u>	<u>51,404</u>	<u>213,610</u>
Total	<u>162,206</u>	<u>51,404</u>	<u>213,610</u>

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Legal form

The charity is a company limited by guarantee registered in England and Wales. Its registered office is as shown on page 7.

Income

All income, including from government grants, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES - continued

Financial instruments

Cash and cash equivalents in the balance sheet comprise cash at banks and in hand and short term deposits with an original maturity date of three months or less.

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the statement of comprehensive income under administrative expenses.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the entity after deducting all of its financial liabilities.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Grants	86,111	215,168
Other Income	701	2,264
	<u>86,812</u>	<u>217,432</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
NCF iwill	(2,504)	-
Northamptonshire Police & Crime Commissioner	-	10,000
Northamptonshire Sport	-	9,450
Northants NHS Foundation Trust	-	75,000
People's Health Trust	18,374	13,414
Good Things Foundation	-	2,000
Voluntary Impact Northamptonshire - Support North Northamptonshire	-	3,000
NHS Northamptonshire ICB	24,391	84,868
North Northamptonshire Council	1,500	17,086
Serve	-	350
Awards for all - Older People	19,350	-
Lloyds Bank Foundation	25,000	-
	<u>86,111</u>	<u>215,168</u>

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

3. INVESTMENT INCOME

	2025	2024
	£	£
Bank Interest Received	375	382
	<u>375</u>	<u>382</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2025	2024
		£	£
Grants	Service development	8,800	-
One Pathway	Business Services (Inc OnePathway)	850	23,691
Grants	Support North Northants	280,500	375,000
Grants	Asha Deep	110,032	-
Grants	UKSPF	25,800	-
	Northamptonshire Black Communities		
Grants	Together	37,250	-
		<u>463,232</u>	<u>398,691</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
North Northamptonshire Council - Support North Northants	263,000	375,000
Northants NHS Foundation Trust	85,000	-
Voluntary Impact Northamptonshire - Support North Northamptonshire	12,500	-
North Northamptonshire Council	4,750	-
Northamptonshire Carers Accelerating Reform Fund - Asian Carers	10,078	-
Sport England	14,954	-
Voluntary Impact Northamptonshire - NBCT	10,000	-
North Northamptonshire Equalities Partnership	3,500	-
Voice for Change England	19,000	-
West Northamptonshire Council - UKSPF	25,800	-
Other funders - Support North Northants	5,000	-
Volunteer Action	8,800	-
	<u>462,382</u>	<u>375,000</u>

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 6) £	Support costs (see note 7) £	Totals £
Service development	21,605	-	9,287	30,892
Support North Northants	168,533	174,991	26,025	369,549
Asha Deep	53,080	500	25,150	78,730
UKSPF	10,822	12,900	4,532	28,254
Northamptonshire Black Communities Together	13,957	29,500	6,602	50,059
	<u>267,997</u>	<u>217,891</u>	<u>71,596</u>	<u>557,484</u>

6. GRANTS PAYABLE

	2025 £	2024 £
Support North Northants	174,991	225,242
Asha Deep	500	2,600
UKSPF	12,900	-
Northamptonshire Black Communities Together	29,500	36,500
Community Safety	-	8,500
	<u>217,891</u>	<u>272,842</u>

The total grants paid to institutions during the year was as follows:

	2025 £	2024 £
Accommodation Concern	8,615	54,901
Serve	11,615	77,403
Groundwork Northamptonshire	111,161	90,338
Autizim Sheroes	-	1,000
United African Association	7,750	6,250
QSpace	250	1,250
Cohesive Society CIC	-	1,000
Titanium Support	-	1,000
Northampton Life Chapel	2,500	2,500
Sikh Community Centre	4,000	5,000
BAK UP CIC	4,000	5,000
Shine Development	2,500	4,500
Power of the Mind Network	5,000	4,500
Northampton Bangladeshi Association	16,900	5,000
Yoga4Health	-	2,100
Care & Repair Northamptonshire	12,600	10,000
En-fold	2,500	1,100
Citizens Advice Corby and Kettering	28,500	-
	<u>217,891</u>	<u>272,842</u>

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

7. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Service development	2,414	60	6,813	9,287
Support North Northants	26,025	-	-	26,025
Asha Deep	25,150	-	-	25,150
UKSPF	4,532	-	-	4,532
Northamptonshire Black Communities Together	6,602	-	-	6,602
	<u>64,723</u>	<u>60</u>	<u>6,813</u>	<u>71,596</u>

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025 £	2024 £
Independent Examiner remuneration and accountancy	<u>1,500</u>	<u>1,500</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

During the year two Trustees (2024: two) were paid for services over and above their duties as Trustees. This is allowed by the charity's Articles of Association.

During the year, Kendrick Jonas was paid £5,500 (2024: £nil) for the provision of Management and Development Services in relation to NBCT.

During the year, Precious Ogaji received wages amounting to £1,272 (2024: £nil) and consultancy fees totalling £3,392 (2024: £nil) for Coordinator services in relation to NBCT provided during the year.

Ayodeji Ogunbuyide was paid £nil (2024: £850) for consultancy and project management services for the NBCT project.

Russell Adams was paid £nil (2024 £6,900) for consultancy services in relation to the development of OnePathway.

During the year two Trustees (2024: no) were paid expenses totalling £276 (2024: £nil) for travel.

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

10. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2025	2024
	11	10
Administration		
Staff costs:		
	2024	2024
	£	£
Wages and salaries	237,780	206,393
Employer's national insurance	14,805	11,898
Employer's pension contribution	6,638	5,555
	<u>259,223</u>	<u>223,846</u>

No employees received a total employee benefit of more than £60,000.

The total key management personnel remuneration for the year was £57,104.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	16,500	200,932	217,432
Charitable activities			
Business Services (Inc OnePathway)	23,691	-	23,691
Support North Northants	-	375,000	375,000
Investment income	382	-	382
Total	<u>40,573</u>	<u>575,932</u>	<u>616,505</u>
EXPENDITURE ON			
Charitable activities			
Service development	(569,976)	593,638	23,662
Support North Northants	403,732	-	403,732
Asha Deep	96,955	-	96,955
Northamptonshire Black Communities			
Together	82,951	-	82,951
Community Safety	10,000	-	10,000
Total	<u>23,662</u>	<u>593,638</u>	<u>617,300</u>
NET INCOME/(EXPENDITURE)	16,911	(17,706)	(795)
RECONCILIATION OF FUNDS			
Total funds brought forward	63,496	151,732	215,228

SUPPORT NORTHAMPTONSHIRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	80,407	134,026	214,433

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	58,600	60,397
VAT	2,030	-
	60,630	60,397

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	54,220	576
Social security and other taxes	8,588	4,999
VAT	-	1,095
Other creditors	2,564	-
Accruals and deferred income	1,500	1,500
	66,872	8,170

14. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	80,407	6,332	(18,206)	68,533
Restricted funds				
Asha Deep	16,479	47,173	-	63,652
Northamptonshire Black Communities Together	10,249	30,932	15,752	56,933
Support North Northants	107,298	(89,048)	-	18,250
UKSPF	-	(2,454)	2,454	-
	134,026	(13,397)	18,206	138,835
TOTAL FUNDS	214,433	(7,065)	-	207,368

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	37,224	(30,892)	6,332
Restricted funds			
Asha Deep	125,903	(78,730)	47,173
Northamptonshire Black Communities Together	80,991	(50,059)	30,932
Support North Northants	280,501	(369,549)	(89,048)
UKSPF	25,800	(28,254)	(2,454)
	<u>513,195</u>	<u>(526,592)</u>	<u>(13,397)</u>
TOTAL FUNDS	<u>550,419</u>	<u>(557,484)</u>	<u>(7,065)</u>

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	At 31/3/24 £
Unrestricted funds			
General fund	63,496	16,911	80,407
Restricted funds			
Asha Deep	14,575	1,904	16,479
Northamptonshire Black Communities Together	1,477	8,772	10,249
Support North Northants	135,680	(28,382)	107,298
	<u>151,732</u>	<u>(17,706)</u>	<u>134,026</u>
TOTAL FUNDS	<u>215,228</u>	<u>(795)</u>	<u>214,433</u>

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	40,573	(23,662)	16,911
Restricted funds			
Asha Deep	98,859	(96,955)	1,904
Northamptonshire Black Communities Together	91,724	(82,952)	8,772
Community Safety	10,000	(10,000)	-
Support North Northants	375,349	(403,731)	(28,382)
	<u>575,932</u>	<u>(593,638)</u>	<u>(17,706)</u>
TOTAL FUNDS	<u>616,505</u>	<u>(617,300)</u>	<u>(795)</u>

Asha Deep

The Asha Deep project was set up as a collaboration to respond to the COVID-19 outbreak and supports the wellbeing and social prescribing for the Asian communities in Northamptonshire.

Northamptonshire Black Communities Together (NBCT)

The NBCT fund was set up to develop and enhance effective and sustainable infrastructure between Black Community organisations, to enhance collaboration and to improve support, services and resources for black communities.

Community Safety

This fund was set up to engage young people in creative activities. The project is run in collaboration with our partner Groundwork Northamptonshire (Made with Many).

Support North Northants

Support North Northants was set up as a collaboration between North Northamptonshire Council, NHS Northamptonshire and the VCSE sector in Northamptonshire as part of the Integrated Care Service initiative for the county.

UKSPF

The purpose of this fund is to deliver a successful programme for supporting women and men in the Bangladeshi community with IT, employability and confidence skills.

Transfers between funds

The transfer from the general fund to the UKSPF fund is to cover an overspend during the year.

The transfer from the general fund to the NBCT fund is to correct expenditure misallocated to the fund in the prior year and an overspend during the year.

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

15. RELATED PARTY DISCLOSURES

During the year grant income of £10,078 was received from Northamptonshire Carers, which have a mutual Trustee, R Shah.

There were further no related party transactions for the year ended 31 March 2025 other than stated in note 9.

Accounts

REGISTERED COMPANY NUMBER: 09569973 (England and Wales)
REGISTERED CHARITY NUMBER: 1161753

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024
FOR
SUPPORT NORTHAMPTONSHIRE**

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SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Support Northamptonshire (SN) is an association of charities operating in Northamptonshire delivering health and wellbeing support services.

For the purposes of accounting, where members have acted as principal in terms of applications for grant funding, delivery of services and employment of staff etc. the incoming and outgoing amounts are recorded in their accounts. The accounts of Support Northamptonshire presented here therefore only record transactions where SN has acted as principal.

Support Northamptonshire (SN) delivers health and wellbeing support services in Northamptonshire in collaboration with its members. SN now has a membership of 27.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our Purpose:

- Building sustained, long-term resilience for people and communities.
- Delivering appropriate services for Black communities, tackling racial inequalities and building support for black organisations that support racialised people and communities.

Our Aim:

Provide support for vulnerable people, enable asset-based community-led social action and support organisations to collaborate.

Our objectives :

1. Provide one to one person centred, strength and outcomes focussed support for vulnerable people.
2. Enable local people and communities to take social action that enhances wellbeing of communities and builds strong and resilient communities.
3. Host and co-ordinate the work of Northamptonshire Black Communities Together (NBCT) bringing together Black Community Organisations. NBCT is a collaboration of over 25 Black organisations brought together as a direct result of the disproportionate impact of Covid on Black communities and Black Lives Matter to overcome health and other inequalities.people.
4. Support and develop strong and resilient organisations that can adapt to and meet community needs.

Public Benefit

The Trustees are satisfied that the charity meets the definition of a public benefit entity under FRS 102 and acknowledge that the charity complies with Section 4 of the Charities Act 2006 regarding providing a public benefit. The Trustees have referred to the guidance in the Charity Commission's general guidance on Public Benefit when reviewing aims and objects and in planning future activities.

In particular, the Trustees have considered how planned activities will contribute to the aims and objectives they have set. The Trustees ensure that these activities are carried out for the public benefit by delivering services that are valued by the people we support and enable those with responsibility in the sector to develop and adopt best practice, thereby promoting a transparent and efficiently managed charity that engenders public confidence and trust.

Support Northamptonshire met its charitable objectives during the period April 2023 to March 2024 by delivering a diverse range of services and direct support for vulnerable people; enabling asset-based community-led social action; and through supporting organisations to collaborate; and building support for Black Communities in Northamptonshire through the projects outlined below.

ACHIEVEMENT AND PERFORMANCE

Charitable Activities - Projects

The following projects were supported and delivered. Staff and volunteers are involved in supporting delivery. Volunteers undergo training and DBS checks and have continue to support projects and people. Volunteers have also supported project delivery and being part of project teams.

Support North Northamptonshire

This team is funded by North Northamptonshire Council, the Integrated Care Board and Connect Northamptonshire to pilot new service transformation in how people receive preventative services that lessens demand on stretched health and social care statutory services. The service provides a Single Point of Access, co-ordination and navigation to partner services and aims to build resilience for people and communities. The service delivered support to nearly 500 people and impact reports show significant outcomes. The service is part of the wider transformation programme for the Integrated Care Service (ICS).

Ageing Well

The Ageing Well Team is funded by the Integrated Care Board (ICB) and is made up of 3 PTE staff and supports Asian older people and we have had a very successful year supporting over 88 people for one-to-one support and provided wellbeing support and services for over 150 people. The one-to-one support is person centred and holistic and has supported people to access the right services, navigate services and also ensure that people's language and cultural needs are taken into account.

Key challenges this project aims to address are:

- Health inequalities
- Barriers to accessing services and support
- Evidencing needs in black communities
- Offering models of culturally appropriate services
- Advocating for change and transformation
- Influencing system change.

The Ageing Well Impact Report demonstrates case studies of people supported and the outcomes achieved for people. For example we supported a 65 year old woman with dementia and met many challenges in ensuring she received the right health and social care and that her main carers were supported to ensure they knew what support they should be accessing. We were able to source the right residential placement at the end of life and the family were able to ensure they were with her during these difficult days. The feedback from the family was: 'we could not have supported my wife without the incredible support from your staff and volunteers. We are forever in your debt'.

Active Communities

We are grateful to the People's Health Trust for funding this project over 2 years.

The project builds on previous work and is beneficiary led. Working across Wellingborough and Corby we are supporting Asian communities of interest with a focus on "Growing Well and Growing Digitally" beneficiaries asked for digital skills and support and we are trying to provide this in creative ways so that people feel confident, independent and well. We provided wellbeing activities that included:

- Physical wellbeing - guided walks, weekly online exercise class, swimming for Asian women and dance classes.
- Social Wellbeing - building networks of support, singing network, easing social isolation through social events chosen by beneficiaries.
- Mental/emotional wellbeing - by people coming together monthly, walk and talk sessions and ensure events include health eating and food.
- Economic wellbeing - we support people to access benefits advice working with advice partners. We have also enabled people to access food vouchers.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

50 online wellbeing sessions completed including weekly exercise, singing sessions, Emotional Wellbeing Café
34 people supported with digital support
56 people attending from Corby and Wellingborough
6 monthly events completed - 132 different participants have attended.
19 people regularly attending
15 people supported to meet their access and transport needs

The feedback from beneficiaries is very positive and Impact reports demonstrate case studies and account for the outcomes of group activities. Focus groups identify the areas that beneficiaries are saying they want the project to deliver and we work to respond to this. We have also recruited 5 volunteers to support the project and some are beneficiaries. One of the volunteers said: " I love doing this work and I am getting so much back for myself, I feel excited and this keeps me really active".

NCC Communities accessing Green Spaces

We were grateful for support from North Northants Council to support people's wellbeing through use of green spaces. We engaged with 54 members of the Asian community across North Northants. We developed 6 activities for 10-12 people with country park rangers and promoted culturally appropriate activities and events in green spaces/country parks. We held separate 30 activities and events in green spaces and country parks across North Northants.

We also worked with vulnerable and isolated members of the Asian communities and met access and transport need of 18 participants' s they can visit and appreciate green spaces. A key part of the project was to see if we could work with a small group of 5-7 Asian community members who want to get involved in developing a vegetable patch as a 'grow your own' project. 6 members of the Asian Community are now developing and co-producing a gardening project. They are involved in the planning and future support for this project. An exciting development from this project was identifying an allotment which community members are maintaining. This will provide a legacy to this project.

NCF #iwill

We are grateful for the support for this project funded by Northamptonshire Community Foundation (NCF). This was a new innovative project to support LGBTQ plus people of colour. The Co-ordinator appointed aimed to identify people and set up group support. There were challenges given barriers to people of colour accessing this service. We partnered with black organisations and trialled new approaches. Group members were able to arrange activities and do a pod cast. This was a really important attempt at supporting LGBTQ plus people of colour and there has been a lot of learning from the project.

Northamptonshire Black Communities Together (NBCT)

Support Northamptonshire has supported the development of a collaboration of 25 black organisations post Covid. The work of NBCT has been very important to influence social policy, practice and services for black communities across Northamptonshire. In December 2023, we hosted the first NBCT conference as a 'Call to Action' and identified key priorities for change from statutory and VCSE partners.

The 5 priorities were the following and we received 73 pledges against these and the work of NBCT is now focussed on developing services for older people, people with mental health, learning disabilities, people with dementia and carers. NBCT has also lead a successful health campaign for people with health conditions funded by the Integrated Care Board.

1. COPRODUCTION - ENGAGING COMMUNITIES

NBCT is committed to co-production and ensuring that services developed, scoped and delivered for Black communities involve Black communities so that they are relevant, accessible and appropriate and we can overcome historical inequalities and current lack of access to support and services.

2. RACE EQUALITY PLANS INTO EVERYTHING WE DO

All agencies to work in partnership with NBCT to develop robust Race Equality Plans that set up practical and tangible commitments to overcoming racial inequalities and to implement these and monitor progress over time. This will include high quality Equality Impact Assessments that can be measured overtime.

3. INVEST IN LOCAL BLACK COMMUNITIES

NBCT and its partners are a collaborative and have expertise in delivering services and support that are accessible, relevant and culturally appropriate. If we are to get the right services for Black communities, we want to work in partnership to support the delivery of services so that we can equalise access and ensure that Black communities receive services relevant to their needs.

4. REPRESENTATION AT ALL LEVELS

We want all agencies to ensure that within their workforce and governance arrangements there is competent representation of Black communities at all levels. This would ensure that decision making and policy development are informed by the needs of Black communities in the county.

5. INNOVATION

NBCT is beginning to establish national links with national Black infrastructure organisations and we believe that NBCT provides an opportunity for innovation and change that we can demonstrate to others across the country. We call on all agencies to partner with NBCT to innovate and affect change that is needed to accelerate service, representation and workforce changes needed in Northamptonshire.

Business services (OnePathway)

Support Northamptonshire has lead work in digital transformation and has develop a bespoke platform to manage case management. We have also worked on projects to address digital exclusion amongst black communities. We have loaned IT tablets and devices during the year.

FINANCIAL REVIEW

Financial position

At 31 March 2024 SN held £214,433 in reserve of which £80,407 was unrestricted.

SN aims to build and maintain a level of reserves that will enable the charity to protect against any dramatic fall in unrestricted income or unexpected rise in expenditure in order to meet its commitments. The Trustees' Finance Policy states that SN's reserves should be maintained at a minimum of three months budgeted unrestricted expenditure. Should unrestricted reserves fall to the six-month expenditure level, the Chair of Trustees will convene a meeting to assess the situation and to put a plan in place to avoid reserves falling below the three-month level.

The Charity has and will continue to focus on its strengths, review ongoing costs and commitments and identify new opportunities as they arise. There have been no significant financial events, the Charity continues to manage grants from a diverse range of funders and commissioners and each project is managed within the financial limits. Performance on each project is reported at Trustee meetings.

Grant-making procedure

We make grants to other organisations. To fulfil the aims and objectives all grant making is subject to our Grant Making Procedure. Grants are only made to organisations who are recognised Charities or constituted Community groups with a minimum of two trustees and articles of association; all grant making follows due diligence checks and includes a Service Level Agreement (detailing targets, management and reporting requirements).

FINANCIAL REVIEW

Principal funding sources

Acknowledgement of funders

The Trustees are grateful for the support of funders and commissioners

North Northants Council
Northamptonshire Community Foundation
People's Health Trust
Integrated Care Board Northamptonshire
Connect Northamptonshire

Reserves policy

This policy is reviewed annually to ensure that it remains proportionate and reasonable.

Risk Management

The Trustees have considered the major business and operational risks which the Charity faces and confirm that systems have been established so that necessary steps can be taken to lessen these risks. The office provision remains fit for purpose and meets H&S regulations. Staff continue to work from the office base (or delivery site) and/or home having implemented a hybrid working pattern.

The Trustees continue to meet regularly and carefully consider the risks of any new projects. The Trustees responsible for HR, Finance and Governance continue to support the CEO in the oversight of these areas.

PLANS FOR FUTURE PERIODS

The Charity plans to consolidate its continued growth this year by:

- Reviewing staffing and governance structures.
- Reviewing arrangements for setting pay and remuneration of key management against Charity benchmarks.
- Building stronger infrastructure in IT, HR and Finance to support a charity of this scope, remit and size.
- Building performance management and appraisal systems for key staff.

The Trustees aim to plan away days to agree and consolidate future plans.

The Charity plans to deliver services and projects that deliver the best outcomes for people and communities. The priority areas of focus remain to deliver a high-quality service to vulnerable adults in the Northamptonshire Community.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The board of trustees identify further skills required and seek to appoint new members to strengthen the board and where necessary to replace any member who decides not to seek re-appointment. New appointments are considered and agreed by all trustees at a meeting of the board, with appointments being approved by members at the next AGM. Support Northamptonshire seeks to appoint trustees from its members, its customers and also from private sector organisations to ensure a diversity of skills and experience. New trustees are invited to attend a trustee meeting prior to appointment. Following appointment new trustees are inducted into the charity.

SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

Support Northamptonshire's organisational structure is made up of the board of trustee's with day to day responsibility delegated to a chief executive officer (CEO).

Decision making

The board of trustee's hold a trustee meeting every 2 months where the CEO reports in to the trustee's. The report by the CEO includes the Finance Report, Progress and Governance Reports (which covers all projects, risks and governance issues) and a separate NBCT report.

Decisions are made at the trustee's meeting and all decisions are recorded and minuted.

Induction and training of new trustees

New Trustees are offered an induction on SN with the SN CEO and the Chair of Trustees, to cover SN governance, role of Trustees and when available access to Trustee Training from national VCSE organisations.

Key management remuneration

Remuneration for Key Management Personnel is based on available funding and individual projects funding. This methodology has been used to decide on the pay level for the Chief Executive Officer as well as Team Leaders and Support Workers. As part of the future plans for Support Northamptonshire the remuneration for Key Management Personnel will be determined by using VCSE benchmarks.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09569973 (England and Wales)

Registered Charity number

1161753

Registered office

Victoria Centre
46-50 Palk Road
Wellingborough
Northamptonshire
NN8 1HR

Trustees

J Bruce (resigned 24/5/24)
T Davy Chair of Trustees
A Roy
R Adams
R Shah
A Wankiiri
A Ogunbuyide (resigned 26/1/24)
P Ogaji (appointed 24/5/24)
K Jonas (appointed 24/5/24)
N Shah (appointed 24/5/24)

Chief Executive Officer

Pratima Dattani

SUPPORT NORTHAMPTONSHIRE

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Shaw Gibbs Limited
Eagle House
28 Billing Road
Northampton
NN1 5AJ

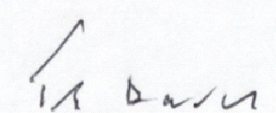
Bank

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4TA

This report has been prepared in accordance with the special provisions of Part 15 of the companies Act 2006 relating to small companies.

18 December 2024

Approved by order of the board of trustees on and signed on its behalf by:



.....
T Davy - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORT NORTHAMPTONSHIRE

Independent examiner's report to the trustees of Support Northamptonshire ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

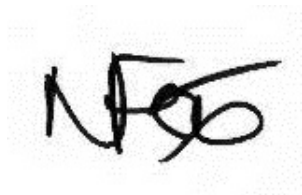
1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORT NORTHAMPTONSHIRE

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our independent examination work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our independent examination work, for this report, or for the opinions we have formed.

A handwritten signature in black ink, appearing to read 'N Fox', is positioned above the printed name 'Nicola Fox FCA'.

Nicola Fox FCA

Shaw Gibbs Limited
Eagle House
28 Billing Road
Northampton
NN1 5AJ

Date: 19 December 2024.....

SUPPORT NORTHAMPTONSHIRE

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	16,500	200,932	217,432	110,979
Charitable activities	4				
Business Services (Inc OnePathway)		23,691	-	23,691	66,250
Community Champions		-	-	-	15,429
NNC Support North Northants		-	375,000	375,000	125,000
VIN Support North Northants		-	-	-	20,000
Investment income	3	382	-	382	-
Total		<u>40,573</u>	<u>575,932</u>	<u>616,505</u>	<u>337,658</u>
EXPENDITURE ON					
Charitable activities	5				
Service development		<u>23,662</u>	<u>593,638</u>	<u>617,300</u>	<u>230,369</u>
NET INCOME/(EXPENDITURE)		16,911	(17,706)	(795)	107,289
RECONCILIATION OF FUNDS					
Total funds brought forward		63,496	151,732	215,228	107,939
TOTAL FUNDS CARRIED FORWARD		<u><u>80,407</u></u>	<u><u>134,026</u></u>	<u><u>214,433</u></u>	<u><u>215,228</u></u>
CONTINUING OPERATIONS					
All income and expenditure has arisen from continuing activities.					

The notes form part of these financial statements

SUPPORT NORTHAMPTONSHIRE

**STATEMENT OF FINANCIAL POSITION
31 MARCH 2024**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS					
Debtors	12	60,397	-	60,397	312
Cash at bank		28,180	134,026	162,206	219,299
		<u>88,577</u>	<u>134,026</u>	<u>222,603</u>	<u>219,611</u>
CREDITORS					
Amounts falling due within one year	13	(8,170)	-	(8,170)	(4,383)
		<u>80,407</u>	<u>134,026</u>	<u>214,433</u>	<u>215,228</u>
NET CURRENT ASSETS					
		<u>80,407</u>	<u>134,026</u>	<u>214,433</u>	<u>215,228</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>80,407</u>	<u>134,026</u>	<u>214,433</u>	<u>215,228</u>
NET ASSETS					
		<u>80,407</u>	<u>134,026</u>	<u>214,433</u>	<u>215,228</u>
FUNDS	14				
Unrestricted funds				80,407	63,496
Restricted funds				134,026	151,732
TOTAL FUNDS				<u>214,433</u>	<u>215,228</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

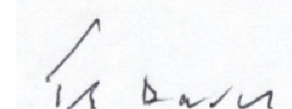
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 18 December 2024 and were signed on its behalf by:



T Davy - Trustee

The notes form part of these financial statements

SUPPORT NORTHAMPTONSHIRE

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	2024 £	2023 £
Cash flows from operating activities			
Cash generated from operations	1	(57,475)	159,118
Net cash (used in)/provided by operating activities		(57,475)	159,118
Cash flows from investing activities			
Interest received		382	-
Net cash provided by investing activities		382	-
Change in cash and cash equivalents in the reporting period		(57,093)	159,118
Cash and cash equivalents at the beginning of the reporting period		219,299	60,181
Cash and cash equivalents at the end of the reporting period		162,206	219,299

The notes form part of these financial statements

**NOTES TO THE STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2024**

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024 £	2023 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(795)	107,289
Adjustments for:		
Interest received	(382)	-
(Increase)/decrease in debtors	(60,085)	52,470
Increase/(decrease) in creditors	3,787	(641)
Net cash (used in)/provided by operations	<u>(57,475)</u>	<u>159,118</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/23 £	Cash flow £	At 31/3/24 £
Net cash			
Cash at bank	219,299	(57,093)	162,206
	<u>219,299</u>	<u>(57,093)</u>	<u>162,206</u>
Total	<u>219,299</u>	<u>(57,093)</u>	<u>162,206</u>

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Legal form

The charity is a company limited by guarantee registered in England and Wales. Its registered office is as shown on page 5.

Income

All income, including from government grants, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments

Cash and cash equivalents in the balance sheet comprise cash at banks and in hand and short term deposits with an original maturity date of three months or less.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES - continued

Financial instruments

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the statement of comprehensive income under administrative expenses.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the entity after deducting all of its financial liabilities.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	-	95
Grants	215,168	109,674
Other Income	2,264	1,210
	<u>217,432</u>	<u>110,979</u>

Grants received, included in the above, are as follows:

	2024	2023
	£	£
NCF iwill	-	9,978
Northamptonshire Police & Crime Commissioner	10,000	10,000
Made with Many	-	10,000
Northamptonshire Sport	9,450	4,247
Northants NHS Foundation Trust	75,000	41,324
NCF Travis fund	-	2,994
People's Health Trust	13,414	17,895
Good Things Foundation	2,000	2,000
Medilink	-	4,440
Amazon	-	1,000
Voluntary Impact Northamptonshire	3,000	5,796
NHS Northamptonshire ICB	84,868	-
North Northamptonshire Council	17,086	-
Serve	350	-
	<u>215,168</u>	<u>109,674</u>

3. INVESTMENT INCOME

	2024	2023
	£	£
Bank Interest Received	<u>382</u>	<u>-</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

4. INCOME FROM CHARITABLE ACTIVITIES

		2024 £	2023 £
One Pathway	Activity Business Services (Inc OnePathway)	23,691	66,250
Grants	Community Champions	-	15,429
Grants	NNC Support North Northants	375,000	125,000
Grants	VIN Support North Northants	-	20,000
		<u>398,691</u>	<u>226,679</u>

Grants received, included in the above, are as follows:

	2024 £	2023 £
Support North Northants	375,000	145,000
Community Champions (Northamptonshire councils) - Second Project	-	15,429
	<u>375,000</u>	<u>160,429</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 6) £	Support costs (see note 7) £	Totals £
Service development	<u>277,833</u>	<u>272,842</u>	<u>66,625</u>	<u>617,300</u>

6. GRANTS PAYABLE

	2024 £	2023 £
Service development	<u>272,842</u>	<u>13,420</u>

The total grants paid to institutions during the year was as follows:

	2024 £	2023 £
Accommodation Concern	54,901	-
Serve	77,403	-
Groundwork Northamptonshire	90,338	7,000
Autizim Sheroes	1,000	1,420
United African Association	6,250	1,000
QSpace	1,250	1,000
Cohesive Society CIC	1,000	1,000
Titanium Support	1,000	1,000
Northampton Life Chapel	2,500	-
Sikh Community Centre	5,000	-
BAK UP CIC	5,000	-
Shine Development	4,500	-
Power of the Mind Network	4,500	1,000
Northampton Bangladeshi Association	5,000	-
Yoga4Health	2,100	-
Care & Repair Northamptonshire	10,000	-
En-fold	1,100	-
	<u>272,842</u>	<u>13,420</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

6. GRANTS PAYABLE - continued**7. SUPPORT COSTS**

	Management £	Finance £	Governance costs £	Totals £
Service development	<u>65,065</u>	<u>60</u>	<u>1,500</u>	<u>66,625</u>

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024 £	2023 £
Independent Examiner remuneration and accountancy	<u>1,500</u>	<u>1,440</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

During the year two Trustees (2023: three) were paid for services over and above their duties as Trustees. This is allowed by the charity's Articles of Association. Russell Adams was paid £6,900 (2023 £8,000) for consultancy services in relation to the development of OnePathway. Ayodeji Ogunbuyide was paid £850 (2023: £1,500) for consultancy and project management services for the NBCT project. Anne Wankiiri was paid nil (2023: £1,140) for project management services in relation to the Community Champions project (ceased April 2022).

During the year no Trustees (2023: 3) were paid expenses (2023: £114 for travel to events).

10. STAFF COSTS

The average monthly number of employees during the year was as follows:

Administration	2024 <u>10</u>	2023 <u>9</u>
Staff costs:		
	2024 £	2023 £
Wages and salaries	206,393	137,197
Employer's national insurance	11,898	4,097
Employer's pension contribution	5,555	2,802
	<u>223,846</u>	<u>144,096</u>

No employees received a total employee benefit of more than £60,000.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	14,392	96,587	110,979
Charitable activities			
Business Services (Inc OnePathway)	66,250	-	66,250
Community Champions	-	15,429	15,429
NNC Support North Northants	-	125,000	125,000
VIN Support North Northants	-	20,000	20,000
Total	<u>80,642</u>	<u>257,016</u>	<u>337,658</u>
EXPENDITURE ON			
Charitable activities			
Service development	<u>104,802</u>	<u>125,567</u>	<u>230,369</u>
NET INCOME/(EXPENDITURE)	(24,160)	131,449	107,289
RECONCILIATION OF FUNDS			
Total funds brought forward	87,656	20,283	107,939
TOTAL FUNDS CARRIED FORWARD	<u>63,496</u>	<u>151,732</u>	<u>215,228</u>

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	<u>60,397</u>	<u>312</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade creditors	576	-
Social security and other taxes	4,999	2,330
VAT	1,095	-
Other creditors	-	614
Accruals and deferred income	<u>1,500</u>	<u>1,439</u>
	<u>8,170</u>	<u>4,383</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

14. MOVEMENT IN FUNDS

	At 1/4/23 £	Net movement in funds £	At 31/3/24 £
Unrestricted funds			
General fund	63,496	16,911	80,407
Restricted funds			
Asha Deep	14,575	1,904	16,479
Northamptonshire Black Communities Together	1,477	8,772	10,249
Support North Northants	135,680	(28,382)	107,298
	<u>151,732</u>	<u>(17,706)</u>	<u>134,026</u>
TOTAL FUNDS	<u>215,228</u>	<u>(795)</u>	<u>214,433</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	40,573	(23,662)	16,911
Restricted funds			
Asha Deep	98,859	(96,955)	1,904
Northamptonshire Black Communities Together	91,724	(82,952)	8,772
Community Safety	10,000	(10,000)	-
Support North Northants	375,349	(403,731)	(28,382)
	<u>575,932</u>	<u>(593,638)</u>	<u>(17,706)</u>
TOTAL FUNDS	<u>616,505</u>	<u>(617,300)</u>	<u>(795)</u>

Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	87,656	(24,160)	63,496
Restricted funds			
Asha Deep	17,783	(1,731)	16,052
Community Safety	2,500	(2,500)	-
Support North Northants	-	135,680	135,680
	<u>20,283</u>	<u>131,449</u>	<u>151,732</u>
TOTAL FUNDS	<u>107,939</u>	<u>107,289</u>	<u>215,228</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	80,642	(104,802)	(24,160)
Restricted funds			
Community Champions	15,430	(15,430)	-
Asha Deep	79,586	(81,317)	(1,731)
Northamptonshire Black Communities Together	7,000	(7,000)	-
Community Safety	10,000	(12,500)	(2,500)
Support North Northants	145,000	(9,320)	135,680
	<u>257,016</u>	<u>(125,567)</u>	<u>131,449</u>
TOTAL FUNDS	<u>337,658</u>	<u>(230,369)</u>	<u>107,289</u>

Asha Deep

The Asha Deep project addresses the disproportionate impact of Covid-19 on BAME communities.

Community Champions

Funded by the Ministry of Housing, Communities and Local Government (MHCLG) and North Northamptonshire Council, Community Champions is aimed at supporting people from black communities and disabled people adversely impacted by the COVID-19 pandemic by providing advice, guidance and vaccination information to ensure that people remain safe, healthy and happy.

Northamptonshire Black Communities Together (NBCT)

The NBCT fund was set up to develop and enhance effective and sustainable infrastructure between Black Community organisations, to enhance collaboration and to improve support, services and resources for black communities.

Community Safety

This fund was set up to engage young people in creative activities. The project is run in collaboration with our partner Groundwork Northamptonshire (Made with Many).

Support North Northants

Support North Northants has been set up as a collaboration between North Northamptonshire Council, NHS Northamptonshire and the VCSE sector in Northamptonshire as part of the Integrated Care Service initiative for the county. The initial funding has been provided by North Northamptonshire Council and Voluntary Impact Northamptonshire.

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024 other than stated in note 9.

SUPPORT NORTHAMPTONSHIRE

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	-	95
Grants	215,168	109,674
Other Income	2,264	1,210
	<u>217,432</u>	<u>110,979</u>
Investment income		
Bank Interest Received	382	-
Charitable activities		
Grants	375,000	160,429
One Pathway	23,691	66,250
	<u>398,691</u>	<u>226,679</u>
Total incoming resources	<u>616,505</u>	<u>337,658</u>
EXPENDITURE		
Charitable activities		
Wages	158,190	95,426
Social security	6,500	-
Pensions	3,688	-
Travel Expenses	4,897	-
Consultancy Fees	11,310	-
IT Expenses	64,899	19,151
Service Delivery	28,349	45,715
Grants to institutions	272,842	13,420
	<u>550,675</u>	<u>173,712</u>
Support costs		
Management		
Trustees consultancy fees	7,750	10,640
Wages	48,203	42,972
Social security	5,397	-
Pensions	1,867	-
Insurance	1,607	1,605
Sundries	241	-
	<u>65,065</u>	<u>55,217</u>
Finance		
Bank charges	60	-
Governance costs		
Independent Examiner remuneration and accountancy	1,500	1,440

This page does not form part of the statutory financial statements

SUPPORT NORTHAMPTONSHIRE

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	2024 £	2023 £
Total resources expended	617,300	230,369
Net (expenditure)/income	(795)	107,289

Accounts

REGISTERED COMPANY NUMBER: 09569973 (England and Wales)
REGISTERED CHARITY NUMBER: 1161753

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
SUPPORT NORTHAMPTONSHIRE**

SUPPORT NORTHAMPTONSHIRE

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

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Statement of Financial Activities	9
Statement of Financial Position	10
Notes to the Financial Statements	11 to 17
Detailed Statement of Financial Activities	18

SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Support Northamptonshire (SN) is an association of charities operating in Northamptonshire delivering health and wellbeing support services.

For the purposes of accounting, where members have acted as principal in terms of applications for grant funding, delivery of services and employment of staff etc. the incoming and outgoing amounts are recorded in their accounts. The accounts of Support Northamptonshire presented here therefore only record transactions where SN has acted as principal.

Support Northamptonshire (SN) delivers health and wellbeing support services in Northamptonshire in collaboration with its members. SN now has a membership of 27.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

OBJECTIVES AND ACTIVITIES

Objectives and aims

The focus of SN is the preservation and protection of health and wellbeing. Our Purpose is to build sustained, long-term resilience for people and communities. Our aims are to provide support for vulnerable people, enable asset-based community-led social action and support organisations to collaborate.

Our objectives are:

1. To provide one to one person centred, strength and outcomes focussed support for vulnerable people.
2. To enable local people and communities to take social action that enhances wellbeing of communities and builds strong and resilient communities.
3. To support and develop strong and resilient organisations that can adapt to and meet community needs.
4. To lead on digital inclusion and transformation that enables organisations to collaborate and meet outcomes for communities and vulnerable people.
5. To host and co-ordinate the work of Northamptonshire Black Communities Together (NBCT) bringing together Black Community Organisations. NBCT is a collaboration of over 25 black organisations.

Activities during the year ended 31 March 2023

Our main activities were

- A Community Champions programme which began in April 2021 to address the disproportionate impact of Covid-19 on black communities. This was funded initially by central government through the Borough Council of Wellingborough and then by North Northamptonshire Council through Covid COMF funding. This funding ended on 30 April 2022.
- Asha Deep (Hope & Light) Community Champions programme continued following emergency response for Black communities during Covid. This was funded this year by Northamptonshire Community Foundation (Compton and Travis funds), Teamwork Trust, Northamptonshire Sport, North Northamptonshire Council, Northamptonshire NHS Foundation Trust (Ageing Well programme), Peoples Health Trust (Active Communities programme) and The Good Things Foundation (Digital Inclusion programme). Our Asha Deep programme provides support to mainly Asian communities across Northamptonshire and is highly valued by local Asian communities in building community connections, easing isolation and promoting digital inclusion.
- Northamptonshire Black Communities Together (NBCT) collaboration brings together 25 Black organisations in Northamptonshire. This was funded this year by Northamptonshire NHS Foundation Trust (MHLDA programme). In this project we developed an Equalities Framework to ensure that the NHS took account of equalities issues in developing new services for Mental Health, Learning Disability and Autism (MHLDA). NBCT also ran a Black Community Forum as part of our collaboration with Made with Many.
- A Community Safety project in partnership with Made with Many and funded by the Police, Fire and Crime Commissioner for Northamptonshire, with additional funding from Made with Many. Made with Many is a community-led arts programme which produces events and activities. SN has been collaborating with Made with Many to produce activities which enhance wellbeing and promote social action.
- A major new Support North Northants (SNN) programme in collaboration with North Northamptonshire Council (particularly Adult Social Care and Public Health), Northamptonshire NHS and VCSE partners Serve and Groundwork Northamptonshire. This programme has been in discussion since January 2022 in the context of the objective of integrating Health and Care services including VCSE sector. Funding of £520,000 was secured and the programme began in January 2023.

The Trustees are aware of the Charity Commission Guidance on public benefit and have applied that guidance in setting the plans for SN and in making decisions.

Over a number of years SN has, with IT partners, built an innovative platform called OnePathway to manage support services and in particular to evaluate the effectiveness of those services in achieving real outcomes for people. We are now promoting this system to public authorities and to other charities to improve the performance of support services. This generates an income for SN to support our core services.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Community Champions - Covid response for Black communities

This programme concluded successfully in April 2022 and our achievements were reported last year.

Asha Deep

During the year we ran a wide range of programmes to promote physical, mental and social wellbeing to overcome disadvantage, enable equal access to services and to tackle health and other inequalities for Asian Communities.

Our Ageing Well programme was funded by Northamptonshire NHS Foundation Trust. This ran alongside our Active Communities programme which was funded by The Peoples Health Trust and by Northamptonshire Sport. In these programmes we delivered an integrated series of weekly, monthly and one-off wellbeing activities providing mental, social and physical wellbeing both in-person and online. This included

- Weekly Exercise Classes
- Yoga
- Weekly Singing Sessions
- Weekly Ladies Swimming
- Kem Chho Café (Emotional Wellbeing)
- Walk & Talks
- Monthly wellbeing get-togethers: Bowling, Wellbeing Trips
- Monthly Digital sessions

We delivered 122 online wellbeing sessions, 108 in-person sessions, 4 quarterly feedback sessions (Focus groups) and 18 monthly and joint sessions. Over 100 people participated in these sessions. Many of the activities were set up in response to requests from communities.

As part of the Ageing Well programme we also provided in-depth one to one support to a number of individuals. During the year we had 88 referrals, with 35 receiving short term support and 53 being assessed and received longer term support.

We have built considerable trust with families and communities with this service. This has major benefits for NHS and Adult Social Care as it relieves some of the pressure on their services. The NHS has continued to support the programme for the year ended 31 March 2024 and plans are in place to extend the service to other black communities as soon as funding is available.

One of the requests we received from communities was for support in using digital technology which is now essential for people to keep in touch and to deal with health and financial matters. With funding from Northamptonshire Communities Foundation Travis fund we ran 4 workshops with 39 people in attendance demonstrating how to use devices for various purposes. We also provided one to one support and we were able to give devices to some beneficiaries who could not otherwise afford to buy them. We have continued this support from funding The Good Things Foundation. Digital Transformation is now very much part of the service Support Northamptonshire offers alongside our OnePathway platform.

Northamptonshire Black Communities Together (NBCT)

NBCT

NBCT now has a membership of 27 Black organisations, individual members and key strategic partners. NBCT continues to build on the strengths of its members and services offered for Black communities. Regular newsletters and communications with members have been established and we are building on key projects aimed at demonstrating how services can be more accessible and targeted for Black communities.

We are also represented and working with the Integrated Care Service to look at the health inequalities and plans to overcome these.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

MHLDA project

The Mental Health Learning Disability Collaborative invited NBCT to support the work of the Equality Enabler group. We developed a 6 month project working with 5 NBCT partners and QSpace representing the LGBTQ community. The aims of this project were:

- a. Equality perspectives are understood and accepted by all the pillar leads and participants.
- b. Positive action plans (time-lined and costed) are in place for each pillar and respective projects.
- c. Specific mental health services scoped and planned for equality groups
- d. Equality groups believe they have been effectively engaged and involved.
- e. Leadership of the Equalities Enabling Group is effective and valued.
- f. Practical and tangible equality outcomes are achieved from this work.
- g. Sustained commitment to equalities and positive action plans now and in the future.

This work completed in June 2023 and has made 7 key recommendations.

Healthy Heart Campaign

This project is aimed at overcoming health inequalities by identifying undiagnosed Atrial Fibrillation (AF) and Hypertension (HTN) for Black communities in Northamptonshire and to offer a pathway to full diagnosis and treatment.

The project aims to support people in Black communities by:

- Offering opportunistic screening for AF leading to referral and treatment where undiagnosed AF is present.
- Receiving health promotion and health awareness support
- Improving the accessibility and quality of services people receive from health services.

8 NBCT organisations are involved in this project

Community Safety

This project runs a variety of activities for young people.

The aims are to:

1. Enable young people to develop and take ownership of the Youth Forum, by designing the branding and actions of the group.
2. Give opportunities for young people to be consulted on issues that affect them within their communities, giving a 'voice' to young people in Wellingborough.
3. Offer opportunities for skills development by allowing young people to decide on key social action and creative skills programmes for other young people in Wellingborough.
4. Build confidence, give the young people a chance to express themselves and promote youth social action through creative means

Achievements

59 young people have been involved, 7 potential young leaders have been identified, 17 sessions were held, 3 social actions projects took place over 10 social action days, 8 skills development workshops and 17 creative workshops with 425 volunteering hours have been delivered in the project.

Support North Northants

Support Northamptonshire was originally set up to promote collaboration between VCSE organisations and to relieve the pressure on NHS and Adult Social Care services. Between 2013 and 2017 we ran a support service in Wellingborough which provided a model for integrated health and wellbeing services. We developed OnePathway as a case management system and more importantly to enable data sharing within a secure environment that complied with Data Protection regulations. We were unable to secure continuing funding in 2017 but re-establishing this service has been one of our key aims. After long discussions with Northamptonshire NHS, Public Health and North Northamptonshire Council we successful in securing support and funding for a major programme which began in January 2023. After detailed planning and recruitment of staff the service is now up and running and has taken on its first batch of referrals from Adult Social Care. With our partners we have built considerable commitment and momentum in this project. We have set up systems to monitor performance and outcomes to create the business case for continuing funding.

Digital inclusion and transformation

We have continued to develop OnePathway as an IT platform to suit a variety of organisations. We have developed a wider digital inclusion and transformation strategy to support individuals and organisations. This year we have been able to fund the acquisition of tablets to provide to beneficiaries together with training and support on their use.

Employment and volunteering

As part of these programmes SN has been able to provide employment and volunteering opportunities. During the year we provided employment to 17 people, mainly part-time. Some of the employees were previously volunteers in local communities and we were able to provide employment opportunities to them. Our salary payments amounted to around £137,000 (2022 £146,000).

FINANCIAL REVIEW

Financial position

At 31 March 2023 SN held £215,228 in reserve of which £63,497 was unrestricted.

SN aims to build and maintain a level of reserves that will enable the charity to protect against any dramatic fall in unrestricted income or unexpected rise in expenditure in order to meet its commitments. The Trustees' Finance Policy states that SN's reserves should be maintained at a minimum of three months budgeted unrestricted expenditure. Should unrestricted reserves fall to the six-month expenditure level, the Chair of Trustees will convene a meeting to assess the situation and to put a plan in place to avoid reserves falling below the three-month level.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The board of trustees identify further skills required and seek to appoint new members to strengthen the board and where necessary to replace any member who decides not to seek re-appointment. New appointments are considered and agreed by all trustees at a meeting of the board, with appointments being approved by members at the next AGM. Support Northamptonshire seeks to appoint trustees from its members, its customers and also from private sector organisations to ensure a diversity of skills and experience. New trustees are invited to attend a trustee meeting prior to appointment. Following appointment new trustees are inducted into the charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09569973 (England and Wales)

Registered Charity number

1161753

Registered office

Victoria Centre
46-50 Palk Road
Wellingborough
Northamptonshire
NN8 1HR

SUPPORT NORTHAMPTONSHIRE

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Trustees

J Bruce

T Davy Chair of Trustees

A Roy

R Adams

R Shah

A Wankiiri

A Ogunbuyide (appointed 3/11/22)

Independent Examiner

DNG Dove Naish LLP

Chartered Accountants

Eagle House

28 Billing Road

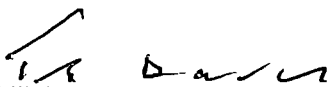
Northampton

Northamptonshire

NN1 5AJ

This report has been prepared in accordance with the special provisions of Part 15 of the companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 14 September 2023 and signed on its behalf by:



T Davy - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORT NORTHAMPTONSHIRE

Independent examiner's report to the trustees of Support Northamptonshire ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

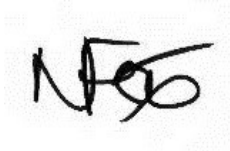
1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORT NORTHAMPTONSHIRE

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our independent examination work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our independent examination work, for this report, or for the opinions we have formed.

A handwritten signature in black ink, appearing to read 'N Fox', is positioned above the printed name 'Nicola Fox FCA'.

Nicola Fox FCA

DNG Dove Naish LLP
Chartered Accountants
Eagle House
28 Billing Road
Northampton
Northamptonshire
NN1 5AJ

Date: 15 September 2023

SUPPORT NORTHAMPTONSHIRE

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	14,392	96,586	110,978	178,424
Charitable activities					
Business Services (Inc OnePathway)	3	66,250	-	66,250	56,725
Community Champions		-	15,429	15,429	80,798
NNC Support North Northants		-	125,000	125,000	-
VIN Support North Northants		-	20,000	20,000	-
Total		<u>80,642</u>	<u>257,015</u>	<u>337,657</u>	<u>315,947</u>
EXPENDITURE ON					
Charitable activities					
Service development		<u>104,801</u>	<u>125,567</u>	<u>230,368</u>	<u>321,283</u>
NET INCOME/(EXPENDITURE)		(24,159)	131,448	107,289	(5,336)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>87,656</u>	<u>20,283</u>	<u>107,939</u>	<u>113,275</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>63,497</u></u>	<u><u>151,731</u></u>	<u><u>215,228</u></u>	<u><u>107,939</u></u>
CONTINUING OPERATIONS					
All income and expenditure has arisen from continuing activities.					

The notes form part of these financial statements

SUPPORT NORTHAMPTONSHIRE

**STATEMENT OF FINANCIAL POSITION
31 MARCH 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
CURRENT ASSETS					
Debtors	9	312	-	312	52,782
Cash at bank		<u>67,567</u>	<u>151,732</u>	<u>219,299</u>	<u>60,181</u>
		67,879	151,732	219,611	112,963
CREDITORS					
Amounts falling due within one year	10	<u>(4,383)</u>	-	<u>(4,383)</u>	<u>(5,024)</u>
NET CURRENT ASSETS		<u>63,496</u>	<u>151,732</u>	<u>215,228</u>	<u>107,939</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>63,496</u>	<u>151,732</u>	<u>215,228</u>	<u>107,939</u>
NET ASSETS		<u>63,496</u>	<u>151,732</u>	<u>215,228</u>	<u>107,939</u>
FUNDS	11				
Unrestricted funds				63,496	87,656
Restricted funds				<u>151,732</u>	<u>20,283</u>
TOTAL FUNDS				<u>215,228</u>	<u>107,939</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 14 September 2023 and were signed on its behalf by:



T Davy - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Legal form

The charity is a company limited by guarantee registered in England and Wales. Its registered office is as shown on page 5.

Income

All income, including from government grants, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments

Cash and cash equivalents in the balance sheet comprise cash at banks and in hand and short term deposits with an original maturity date of three months or less.

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the statement of comprehensive income under administrative expenses.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the entity after deducting all of its financial liabilities.

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2023

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	95	1,804
Grants	109,674	176,546
Other Income	<u>1,209</u>	<u>74</u>
	<u>110,978</u>	<u>178,424</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
NCF iwill	9,978	-
Northamptonshire Police & Crime Commissioner	10,000	2,500
DEFRA Funding	-	18,038
Made with Many	10,000	3,500
CO-OP	-	1,310
BCW Community Champions - First Project	-	79,622
UKCF B.A.M.E Infrastructure Fund	-	20,000
Teamwork Trust	-	20,064
Northamptonshire Community Foundation Compton Fund	-	5,000
Support North Northants	-	9,968
Northamptonshire Sport	4,247	8,944
Mental Health Northants Collaboration	-	3,000
North Northants Council RSI Plan	-	4,600
Northants NHS Foundation Trust	41,324	-
NCF Travis fund	2,994	-
People's Health Trust	17,895	-
Good Things Foundation	2,000	-
Medilink	4,440	-
Amazon	1,000	-
Voluntary Impact Northamptonshire	<u>5,796</u>	<u>-</u>
	<u>109,674</u>	<u>176,546</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2023	2022
		£	£
One Pathway	Business Services (Inc OnePathway)	66,250	56,725
Grants	Community Champions	15,429	80,798
Grants	NNC Support North Northants	125,000	-
Grants	VIN Support North Northants	<u>20,000</u>	<u>-</u>
		<u>226,679</u>	<u>137,523</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
Support North Northants	145,000	-
Community Champions (Northamptonshire councils) - Second Project	<u>15,429</u>	<u>80,798</u>
	<u>160,429</u>	<u>80,798</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**4. SUPPORT COSTS**

	Management £	Governance costs £	Totals £
Service development	<u>228,928</u>	<u>1,440</u>	<u>230,368</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023 £	2022 £
Independent Examiner remuneration and accountancy	<u>1,440</u>	<u>1,320</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

During the year three Trustees (2022: two) were paid for services over and above their duties as Trustees. This is allowed by the charity's Articles of Association. Russell Adams was paid £8,000 (2022 £7,167) for consultancy services in relation to the development of OnePathway. Anne Wankiiri was paid £1,140 (2022: £16,740) for project management services in relation to the Community Champions project (ceased April 2022). Ayodeji Ogunbuyide was paid £1,500 for consultancy and project management services for the NBCT project (commenced Nov 2022).

During the year three Trustees (2022: none) were paid a total of £113.70 for travelling expenses for attendance at events. Russell Adams was reimbursed £500 for a grant made to another charity on behalf of Support Northamptonshire.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023 9	2022 10
Administration	<u>9</u>	<u>10</u>
Staff costs:		
	2023 £	2022 £
Wages and salaries	137,197	139,545
Employer's national insurance	4,097	3,856
Employer's pension contribution	<u>2,802</u>	<u>2,547</u>
	<u>144,096</u>	<u>145,948</u>

No employees received a total employee benefit of more than £60,000.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	11,289	167,135	178,424
Charitable activities			
Business Services (Inc OnePathway)	56,725	-	56,725
Community Champions	-	80,798	80,798
Total	<u>68,014</u>	<u>247,933</u>	<u>315,947</u>
EXPENDITURE ON			
Charitable activities			
Service development	<u>10,370</u>	<u>310,913</u>	<u>321,283</u>
NET INCOME/(EXPENDITURE)	57,644	(62,980)	(5,336)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>30,012</u>	<u>83,263</u>	<u>113,275</u>
TOTAL FUNDS CARRIED FORWARD	<u>87,656</u>	<u>20,283</u>	<u>107,939</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	312	37,984
Prepayments and accrued income	-	14,798
	<u>312</u>	<u>52,782</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Social security and other taxes	2,330	3,704
Other creditors	614	-
Accruals and deferred income	<u>1,439</u>	<u>1,320</u>
	<u>4,383</u>	<u>5,024</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

11. MOVEMENT IN FUNDS

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	87,656	(24,160)	63,496
Restricted funds			
Asha Deep	17,783	(1,731)	16,052
Community Safety	2,500	(2,500)	-
Support North Northants	-	135,680	135,680
	<u>20,283</u>	<u>131,449</u>	<u>151,732</u>
TOTAL FUNDS	<u>107,939</u>	<u>107,289</u>	<u>215,228</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	80,642	(104,802)	(24,160)
Restricted funds			
Community Champions	15,429	(15,429)	-
Asha Deep	79,586	(81,317)	(1,731)
Northamptonshire Black Communities Together	7,000	(7,000)	-
Community Safety	10,000	(12,500)	(2,500)
Support North Northants	<u>145,000</u>	<u>(9,320)</u>	<u>135,680</u>
	<u>257,015</u>	<u>(125,566)</u>	<u>131,449</u>
TOTAL FUNDS	<u>337,657</u>	<u>(230,368)</u>	<u>107,289</u>

Comparatives for movement in funds

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	30,012	57,644	87,656
Restricted funds			
Community Champions	79,622	(79,622)	-
Asha Deep	3,641	14,142	17,783
Community Safety	-	2,500	2,500
	<u>83,263</u>	<u>(62,980)</u>	<u>20,283</u>
TOTAL FUNDS	<u>113,275</u>	<u>(5,336)</u>	<u>107,939</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	68,014	(10,370)	57,644
Restricted funds			
Community Champions	160,420	(240,042)	(79,622)
Asha Deep	46,975	(32,833)	14,142
Northamptonshire Black Communities Together	38,038	(38,038)	-
Community Safety	<u>2,500</u>	<u>-</u>	<u>2,500</u>
	<u>247,933</u>	<u>(310,913)</u>	<u>(62,980)</u>
TOTAL FUNDS	<u><u>315,947</u></u>	<u><u>(321,283)</u></u>	<u><u>(5,336)</u></u>

Asha Deep

The Asha Deep project addresses the disproportionate impact of Covid-19 on BAME communities.

Community Champions

Funded by the Ministry of Housing, Communities and Local Government (MHCLG) and North Northamptonshire Council, Community Champions is aimed at supporting people from black communities and disabled people adversely impacted by the COVID-19 pandemic by providing advice, guidance and vaccination information to ensure that people remain safe, healthy and happy.

Northamptonshire Black Communities Together (NBCT)

The NBCT fund was set up to develop and enhance effective and sustainable infrastructure between Black Community organisations, to enhance collaboration and to improve support, services and resources for black communities.

Community Safety

This fund was set up to engage young people in creative activities. The project is run in collaboration with our partner Groundwork Northamptonshire (Made with Many).

Support North Northants

Support North Northants has been set up as a collaboration between North Northamptonshire Council, NHS Northamptonshire and the VCSE sector in Northamptonshire as part of the Integrated Care Service initiative for the county. The initial funding has been provided by North Northamptonshire Council and Voluntary Impact Northamptonshire.

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023 other than stated in note 5.

SUPPORT NORTHAMPTONSHIRE

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	95	1,804
Grants	109,674	176,546
Other Income	<u>1,209</u>	<u>74</u>
	110,978	178,424
Charitable activities		
Grants	160,429	80,798
One Pathway	<u>66,250</u>	<u>56,725</u>
	<u>226,679</u>	<u>137,523</u>
Total incoming resources	337,657	315,947
EXPENDITURE		
Support costs		
Management		
Trustees consultancy fees	10,640	23,907
Service delivery	216,683	294,645
Insurance	<u>1,605</u>	<u>1,411</u>
	228,928	319,963
Governance costs		
Independent Examiner remuneration and accountancy	<u>1,440</u>	<u>1,320</u>
Total resources expended	<u>230,368</u>	<u>321,283</u>
Net income/(expenditure)	<u><u>107,289</u></u>	<u><u>(5,336)</u></u>

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 09569973 (England and Wales)
REGISTERED CHARITY NUMBER: 1161753

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022
FOR
SUPPORT NORTHAMPTONSHIRE**

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Independent Examiner's Report	7 to 8
Statement of Financial Activities	9
Statement of Financial Position	10
Notes to the Financial Statements	11 to 17
Detailed Statement of Financial Activities	18

SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Support Northamptonshire (SN) is an association of charities operating in Northamptonshire delivering health and wellbeing support services.

For the purposes of accounting, where members have acted as principal in terms of applications for grant funding, delivery of services and employment of staff etc. the incoming and outgoing amounts are recorded in their accounts. The accounts of Support Northamptonshire presented here therefore only record transactions where SN has acted as principal.

Support Northamptonshire (SN) delivers health and wellbeing support services in Northamptonshire in collaboration with its members. SN now has a membership of 27.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The focus of SN is the preservation and protection of health and wellbeing. Our Purpose is to build sustained, long-term resilience for people and communities. Our aims are to provide support for vulnerable people, enable asset-based community-led social action and support organisations to collaborate.

Our objectives are:

1. To provide one to one person centred, strength and outcomes focussed support for vulnerable people.
- 2.. To enable local people and communities to take social action that enhances wellbeing of communities and builds strong and resilient communities.
- 3.To support and develop strong and resilient organisations that can adapt to and meet community needs.
- 4.To lead on digital inclusion and transformation that enables organisations to collaborate and meet outcomes for communities and vulnerable people.
5. To host and co-ordinate the work of Northamptonshire Black Communities Together (NBCT) bringing together Black Community Organisations. NBCT is a collaboration of over 25 black organisations.

Activities during the year ended 31 March 2022

Our main activities were

- A Community Champions project which ran from April 2021 to April 2022 to address the disproportionate impact of Covid-19 on black communities. This was funded initially by central government MHCLG through the Borough Council of Wellingborough and then by North Northamptonshire Council through the Covid COMF funding
- Asha Deep (Hope & Light) Community Champions programme continued following emergency response for Black communities during Covid. This was funded this year by Northamptonshire Community Foundation Compton Fund, Teamwork Trust, Northamptonshire Sport, North Northamptonshire Council and Mental Health Northants Collaboration. This programme provides support to mainly Asian communities across Northamptonshire and is highly valued by local Asian communities in building community connections and easing isolation.
- Northamptonshire Black Communities Together (NBCT) collaboration brings together 25 Black organisations in Northamptonshire. This was funded this year by the UK Community Foundation (to build Black organisational capacity and respond to the needs of Black communities during and post Covid) and by DEFRA to provide food parcels and meals across the county to a much wider range of black communities including African, African-Caribbean, Pakistani, Bangladeshi and Indian communities.
- A new Community Safety project in partnership with Made with Many and funded by the Police, Fire and Crime Commissioner for Northamptonshire, with additional funding from Made with Many. Made with Many is a community-led arts programme which produces events and activities. SN has been collaborating with Made with Many to produce activities which enhance wellbeing and promote social action.

The Trustees are aware of the Charity Commission Guidance on public benefit and have applied that guidance in setting the plans for SN and in making decisions.

Over a number of years SN has, with IT partners, built an innovative platform called OnePathway to manage support services and in particular to evaluate the effectiveness of those services in achieving real outcomes for people. We are now promoting this system to public authorities and to other charities to improve the performance of support services. This generates an income for SN to support our core services.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Community Champions - Covid response for Black communities

This was a major countywide response designed to address the disproportionate impact of Covid-19 on black communities. In our emergency response work the previous year to address the impact of Covid-19 we had collected a great deal of evidence about the needs of Black communities at a local level and built up a volunteer base, wellbeing support networks and a wide range of online and social media awareness and health related support. We supplemented this data with a survey of national published data on the impact of Covid-19 and produced a detailed report for local public authorities on what was needed to address needs of local Black communities during and post Covid.

The Community Champions project was run in conjunction with our partner United African Association and we engaged also with a number of other Black community organisations including a Bangladeshi organisation.

Key achievements:

- Providing reliable and targeted information and guidance, improving the reach of official messaging about Covid-19, and improving access to services for people. We organised over 100 community events and reached over 50,000 people using a variety of media.
- Promoting vaccination and positive behaviours to avoid infection, distributing resources such as LFTs, masks and sanitiser.
- Continuing to provide support to address health and wellbeing issues and social isolation with appropriate activities.
- Providing support to people isolating with infection and to those with long Covid.

The tables below show the types and numbers of activities

The first Community Champions Programme:

MHCLG funded: April 2021 - September 2021

	TOTAL	SN Asha-Deep	UAA	Teamwork
Community Champions	21	9	6	6
COVID Messaging Reach	65,959	20,894	45,165	
Vaccinations	604	240	364	
Wellbeing & Vaccination Calls	1,543	250	1,195	98
1-1 Support	1,440	8	1,412	20
Wellbeing Support (Sessions)	206	153	34	19
Wellbeing Support (Participations)	3,876	2,990	732	154

The second Community Champions Programme

COMF funded October 2021- April 2022

	TOTAL
Community Champions recruited	17
Vaccination clinics and Covid outreach events	64
Number of people vaccinated, tested and supported to observe positive behaviours	3,914
Covid resources distributed (LFTs, masks, sanitiser)	59,401
Number of door to door and wider promotions	12,818
Number of new GP registrations	51
Number of health checks	154
Long Covid referrals	85
Number of people supported during isolation	15
Conversations in targeted communities	2,173

At the end of the project we conducted further research with groups of beneficiaries with over 50 structured conversations and four focus groups. We asked people about their experiences during the Covid-19 period, sought feedback on the services we and public authorities had provided, and asked what services people still needed. This gives us a great deal of rich information to plan future projects.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022**

We continue through these projects to promote the use of digital technologies, including Zoom and WhatsApp which have become a regular part of the work we now do. We provide support to people to access and use technology and we have funds to provide tablets to those who would not otherwise be able to have access.

Asha Deep Community Champions: During 2021-2022 we ran a wide range of Covid support and wellbeing activities to overcome disadvantage, enable equal access to services and tackle health and other inequalities for Asian communities.

Physical Wellbeing

- 127 walks with 411 participations - including short and long walks with the aim of getting people in Asian communities more active.
- 101 weekly online exercise classes with 1447 participations
- 24 Diabetes and Weight Management sessions with 42 participants.
- 22 swimming sessions with 28 attendees

Social Wellbeing

- 62 sessions - Music for wellbeing including singing for wellbeing, singing skills and large theme based singing events.
- 12 families involved in Intergenerational work using arts and creativity
- 650 people participated in post Covid Community Wellbeing Events

Mental and emotional wellbeing

- 7 CBT, Breathing Techniques, Self-Care with 53 participants
- 28 Emotional and mental wellbeing online 'café' for Asian communities with 275 attendances
- 12 people support through the Black mental health counselling service.

Northamptonshire Black Communities Together (NBCT)

Support Northamptonshire is the host organisation for NBCT. NBCT is a collaboration of over 25 Black organisations that came together as response to the impact of Covid and to address health and other inequalities faced by Black communities in accessing support and services.

Supporting Organisations - we were able to lever in funding to support partner community organisations worth £85,000 (2021 £111,000). We therefore made a significant contribution to funding local communities and organisations.

- Through DEFRA funding, between January and May 2021, as a collaboration of 5 partners we supported the delivery of 1734 African, African-Caribbean and Asian food parcels and 568 hot meals for the Asian communities across Northampton and surrounding areas. The project had a major impact in supporting people during the Covid-19 peaks
- Through UK Community Foundation, during the summer of 2021 we ran four workshops with 13 black organisations to build organisational capacity and develop plans for the NBCT collaboration. The project funded 13 organisations to enable them to participate in the project each receiving £1000 to manage a dedicated project to meet their organisation's needs.
- NBCT are now in discussions with the University of Northampton Changemaker Hub which develops strategic partnerships with organisations to provide opportunities for students, staff, and the local community and to provide funding for community projects that have a high social impact. The University is interested in collaborating with NBCT to support the work of Black organisations.

Community Safety

This is a new project in partnership with Made with Many which will run a variety of activities for young people during the year ended 31 March 2023, and if successful, for a further year.

Digital inclusion and transformation

We have continued to develop OnePathway the IT platforms to suit different organisations and it has generated an income which we can use to support wellbeing programmes. We are currently developing a wider digital inclusion and transformation strategy to support individuals and organisations.

Employment and volunteering

As part of these programmes SN has been able to provide employment opportunities. During the year we employed up to 16 employees, mainly part-time. Some of the employees were previously volunteers in local communities and we were able to provide employment opportunities to them. Our salary payments amounted to around £146,000 (2021 £64,000).

FINANCIAL REVIEW

Financial position

At 31 March 2022 SN held £107,939 in reserve of which £20,283 was restricted.

SN aims to build and maintain a level of reserves that will enable the charity to protect against any dramatic fall in unrestricted income or unexpected rise in expenditure in order to meet its commitments. The Trustees' Finance Policy states that SN's reserves should be maintained at a minimum of three months budgeted unrestricted expenditure. Should unrestricted reserves fall to the six-month expenditure level, the Chair of Trustees will convene a meeting to assess the situation and to put a plan in place to avoid reserves falling below the three-month level.

As noted in last year's accounts, SN received in March 2021 an advance payment of £79,622 for the Community Champions project which was treated as income of the year to 31 March 2021 under SORP. As all the expenditure fell in the year to March 2022, this income recognition created a large surplus for the year ended March 2021. For the year ended 31 March 2022 we report a deficit on the income and expenditure account of £5,336, which arises from the early recognition of income in the Community Champions project. Taking the two years to March 2022 together, SN had a surplus of £80,819.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The board of trustees identify further skills required and seek to appoint new members to strengthen the board and where necessary to replace any member who decides not to seek re-appointment. New appointments are considered and agreed by all trustees at a meeting of the board, with appointments being approved by members at the next AGM. Support Northamptonshire seeks to appoint trustees from its members, its customers and also from private sector organisations to ensure a diversity of skills and experience. New trustees are invited to attend a trustee meeting prior to appointment. Following appointment new trustees are inducted into the charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09569973 (England and Wales)

Registered Charity number

1161753

Registered office

Victoria Centre
46-50 Palk Road
Wellingborough
Northamptonshire
NN8 1HR

SUPPORT NORTHAMPTONSHIRE

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022**

Trustees

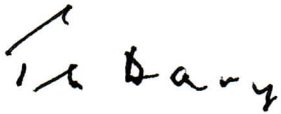
J Bruce
T Davy Chair of Trustees
A Roy
R Adams
R Shah
A Wankiiri

Independent Examiner

DNG Dove Naish LLP
Chartered Accountants
Eagle House
28 Billing Road
Northampton
Northamptonshire
NN1 5AJ

This report has been prepared in accordance with the special provisions of Part 15 of the companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 8 September 2022 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'T Davy', with a small horizontal line extending to the right.

T Davy - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF– SUPPORT NORTHAMPTONSHIRE

Independent examiner's report to the trustees of Support Northamptonshire ('the Company')–

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.–

Responsibilities and basis of report–

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').–

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.–

Independent examiner's statement–

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.–

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:–

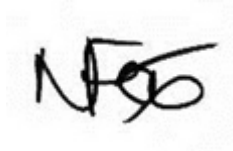
1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or–
2. the accounts do not accord with those records; or–
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or–
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).–

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.–

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF- SUPPORT NORTHAMPTONSHIRE

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our independent examination work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our independent examination work, for this report, or for the opinions we have formed.

A handwritten signature in black ink, appearing to read 'N Fox', is positioned above the printed name and address.

Nicola Fox FCA
DNG Dove Naish LLP
Chartered Accountants
Eagle House
28 Billing Road
Northampton
Northamptonshire
NN1 5AJ

Date: 8 September 2022

SUPPORT NORTHAMPTONSHIRE

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	11,289	167,135	178,424	261,916
Charitable activities					
One Pathway	3	56,725	-	56,725	19,014
Fees		-	-	-	9,900
Community Champions		-	80,798	80,798	-
Total		68,014	247,933	315,947	290,830
EXPENDITURE ON					
Charitable activities					
Service development		10,370	310,913	321,283	204,675
NET INCOME/(EXPENDITURE)		57,644	(62,980)	(5,336)	86,155
RECONCILIATION OF FUNDS					
Total funds brought forward		30,012	83,263	113,275	27,120
TOTAL FUNDS CARRIED FORWARD		<u>87,656</u>	<u>20,283</u>	<u>107,939</u>	<u>113,275</u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

SUPPORT NORTHAMPTONSHIRE

STATEMENT OF FINANCIAL POSITION
31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
CURRENT ASSETS					
Debtors	9	47,798	4,984	52,782	4,000
Cash at bank		<u>41,178</u>	<u>19,003</u>	<u>60,181</u>	<u>121,565</u>
		88,976	23,987	112,963	125,565
CREDITORS					
Amounts falling due within one year	10	<u>(1,320)</u>	<u>(3,704)</u>	<u>(5,024)</u>	<u>(12,290)</u>
NET CURRENT ASSETS		<u>87,656</u>	<u>20,283</u>	<u>107,939</u>	<u>113,275</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>87,656</u>	<u>20,283</u>	<u>107,939</u>	<u>113,275</u>
NET ASSETS		<u>87,656</u>	<u>20,283</u>	<u>107,939</u>	<u>113,275</u>
FUNDS	11				
Unrestricted funds				87,656	30,012
Restricted funds				<u>20,283</u>	<u>83,263</u>
TOTAL FUNDS				<u>107,939</u>	<u>113,275</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

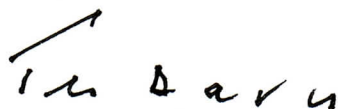
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 8 September 2022 and were signed on its behalf by:



T Davy - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Legal form

The charity is a company limited by guarantee registered in England and Wales. Its registered office is as shown on page 5.

Income

All income, including from government grants, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments

Cash and cash equivalents in the balance sheet comprise cash at banks and in hand and short term deposits with an original maturity date of three months or less.

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the statement of comprehensive income under administrative expenses.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the entity after deducting all of its financial liabilities.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**2. DONATIONS AND LEGACIES**

	2022	2021
	£	£
Donations	1,804	3,577
Grants	176,546	258,339
Other Income	74	-
	<u>178,424</u>	<u>261,916</u>

Grants received, included in the above, are as follows:

	2022	2021
	£	£
Wellingborough Council	-	46,152
Northamptonshire Community Foundation	-	27,387
Northamptonshire Police Commissioner	2,500	-
DEFRA Funding	18,038	40,351
Lottery Community Fund	-	46,562
Made with Many	3,500	4,000
Wellingborough Homeless Forum	-	1,465
CO-OP	1,310	1,684
Homeless Link	-	10,000
Furlough	-	1,116
BCW Community Champions - First Project	79,622	79,622
UKCF B.A.M.E Infrastructure Fund	20,000	-
Teamwork Trust	20,064	-
Northamptonshire Community Foundation Compton Fund	5,000	-
North Northamptonshire Council - Public Health	9,968	-
Northamptonshire Sport	8,944	-
Mental Health Northants Collaboration	3,000	-
North Northants Council RSI Plan	4,600	-
	<u>176,546</u>	<u>258,339</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	2022	2021
	£	£
One Pathway Activity	56,725	19,014
Fees	-	9,900
Grants	80,798	-
	<u>137,523</u>	<u>28,914</u>

Grants received, included in the above, are as follows:

	2022	2021
	£	£
Community Champions (Northamptonshire councils) - Second Project	<u>80,798</u>	<u>-</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**4. SUPPORT COSTS**

	Management £	Governance costs £	Totals £
Service development	<u>319,963</u>	<u>1,320</u>	<u>321,283</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022 £	2021 £
Independent Examiner remuneration and accountancy	<u>1,320</u>	<u>1,260</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

During the year two Trustees (2021: one) were paid for services over and above their duties as Trustees. This is allowed by the charity's Articles of Association.

Russell Adams was paid £7,167 (2021: £3,000) for consultancy services in relation to the development of OnePathway.

Anne Wankiiri was paid £16,740 (2021: £nil) for consultancy and project management services in relation to the Community Champions programme and for the Northamptonshire Black Communities Together (NBCT) programme.

There were no other trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

Administration	2022 <u>10</u>	2021 <u>5</u>
Staff costs:		
	2022 £	2021 £
Wages and salaries	139,545	63,957
Employer's national insurance	3,856	-
Employer's pension contribution	<u>2,547</u>	<u>1,592</u>
	<u>145,948</u>	<u>65,549</u>

No employees received a total employee benefit of more than £60,000.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	168	261,748	261,916
Charitable activities			
One Pathway	19,014	-	19,014
Fees	9,900	-	9,900
Total	29,082	261,748	290,830
 EXPENDITURE ON			
Charitable activities			
Service development	15,005	189,670	204,675
NET INCOME	14,077	72,078	86,155
Transfers between funds	<u>9,000</u>	<u>(9,000)</u>	<u>-</u>
Net movement in funds	23,077	63,078	86,155
RECONCILIATION OF FUNDS			
Total funds brought forward	6,934	20,186	27,120
TOTAL FUNDS CARRIED FORWARD	<u>30,011</u>	<u>83,264</u>	<u>113,275</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	37,984	4,000
Prepayments and accrued income	<u>14,798</u>	<u>-</u>
	<u>52,782</u>	<u>4,000</u>

At 31 March 2022, Support Northamptonshire was owed £47,798 by the council which presented a risk. However, this amount has now been paid and the matter is past.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022 £	2021 £
Social security and other taxes	3,704	973
Accruals and deferred income	<u>1,320</u>	<u>11,317</u>
	<u>5,024</u>	<u>12,290</u>

11. MOVEMENT IN FUNDS

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	30,012	57,644	87,656
Restricted funds			
Community Champions	79,622	(79,622)	-
Asha Deep	3,641	14,142	17,783
Community Safety	<u>-</u>	<u>2,500</u>	<u>2,500</u>
	<u>83,263</u>	<u>(62,980)</u>	<u>20,283</u>
TOTAL FUNDS	<u>113,275</u>	<u>(5,336)</u>	<u>107,939</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	68,014	(10,370)	57,644
Restricted funds			
Community Champions	160,420	(240,042)	(79,622)
Asha Deep	46,975	(32,833)	14,142
Northamptonshire Black Communities Together	38,038	(38,038)	-
Community Safety	<u>2,500</u>	<u>-</u>	<u>2,500</u>
	<u>247,933</u>	<u>(310,913)</u>	<u>(62,980)</u>
TOTAL FUNDS	<u>315,947</u>	<u>(321,283)</u>	<u>(5,336)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/20 £	Net movement in funds £	Transfers between funds £	At 31/3/21 £
Unrestricted funds				
General fund	6,934	14,078	9,000	30,012
Restricted funds				
Community Watch	7,244	(7,244)	-	-
WBC Homeless	12,942	(7,942)	(5,000)	-
Community Champions	-	79,622	-	79,622
Asha Deep	-	7,641	(4,000)	3,641
	<u>20,186</u>	<u>72,077</u>	<u>(9,000)</u>	<u>83,263</u>
TOTAL FUNDS	<u>27,120</u>	<u>86,155</u>	<u>-</u>	<u>113,275</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,082	(15,004)	14,078
Restricted funds			
Community Watch	2,116	(9,360)	(7,244)
WBC Homeless	45,330	(53,272)	(7,942)
Community Champions	79,622	-	79,622
Asha Deep	<u>134,680</u>	<u>(127,039)</u>	<u>7,641</u>
	<u>261,748</u>	<u>(189,671)</u>	<u>72,077</u>
TOTAL FUNDS	<u>290,830</u>	<u>(204,675)</u>	<u>86,155</u>

Community Watch Fund

This fund is set up to enhance the role of communities in preventing crime and the fear of crime.

Wellingborough Borough Council Homeless Fund

This fund is set up to provide support to the Homeless in Wellingborough.

Asha Deep

The Asha Deep project addresses the disproportionate impact of Covid-19 on BAME communities. During the year to 31 March 2021, expenditure on NBCT was included in this fund, however during the year to 31 March 2022 NBCT has been treated as a separate fund.

Community Champions

Funded by the Ministry of Housing, Communities and Local Government (MHCLG) and North Northamptonshire Council, Community Champions is aimed at supporting people from black communities and disabled people adversely impacted by the COVID-19 pandemic by providing advice, guidance and vaccination information to ensure that people remain safe, healthy and happy.

11. MOVEMENT IN FUNDS - continued

Northamptonshire Black Communities Together (NBCT)

The NBCT fund was set up to develop and enhance effective and sustainable infrastructure between Black Community organisations, to enhance collaboration and to improve support, services and resources for black communities.

Community Safety

This fund was set up to engage young people in creative activities. The project is run in collaboration with our partner Groundwork Northamptonshire (Made with Many).

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022 other than stated in note 5.

SUPPORT NORTHAMPTONSHIRE

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	1,804	3,577
Grants	176,546	258,339
Other Income	74	-
	<u>178,424</u>	<u>261,916</u>
Charitable activities		
Grants	80,798	-
One Pathway	56,725	19,014
Fees	-	9,900
	<u>137,523</u>	<u>28,914</u>
Total incoming resources	315,947	290,830
EXPENDITURE		
Support costs		
Management		
Trustees consultancy fees	23,907	3,000
Service delivery	294,645	199,300
Insurance	1,411	1,011
Sundries	-	104
	<u>319,963</u>	<u>203,415</u>
Governance costs		
Independent Examiner remuneration and accountancy	<u>1,320</u>	<u>1,260</u>
Total resources expended	<u>321,283</u>	<u>204,675</u>
Net (expenditure)/income	<u>(5,336)</u>	<u>86,155</u>

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 09569973 (England and Wales)
REGISTERED CHARITY NUMBER: 1161753

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021
FOR
SUPPORT NORTHAMPTONSHIRE**

SUPPORT NORTHAMPTONSHIRE

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021**

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Independent Examiner's Report	5 to 6
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Statement of Financial Position	8 to 9
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SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Support Northamptonshire (SN) is an association of charities operating in Northamptonshire delivering health and wellbeing support services.

For the purposes of accounting, where members have acted as principal in terms of applications for grant funding, delivery of services and employment of staff etc. the incoming and outgoing amounts are recorded in their accounts. The accounts of Support Northamptonshire presented here therefore only record transactions where SN has acted as principal.

Support Northamptonshire (SN) delivers health and wellbeing support services in Northamptonshire in collaboration with its members. SN now has a membership of 27.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of SN are to promote any charitable purpose for the benefit of the inhabitants of Northamptonshire, or elsewhere. The focus of SN is the preservation and protection of health and wellbeing. In particular, SN exists to improve public access to its services and those of its members, enhancing the effectiveness of those services and reducing costs. SN also exists to bring together and support charities to enhance the sustainability of the VCSE sector in the current funding environment.

The Trustees are aware of the Charity Commission's Guidance on public benefit and have applied that guidance in setting the plans for SN and in making decisions.

The main activities of SN during the year were:

- Our continuing Community Watch programme
- Our continuing project to address homelessness
- A new project Asha Deep (Hope & Light), responding to the disproportionate impact of Covid-19 on BAME communities
- A new programme Northamptonshire Black Communities Together building on the Asha Deep project
- A new project Community Champions also building on the Asha Deep project

Over a number of years SN has, with its IT partner UDMS Ltd (Ulysses), built an innovative platform called OnePathway to manage support services and in particular to evaluate the effectiveness of those services in achieving real outcomes for people. We are now promoting this system to NHS and to charities to improve the performance of support services. This now generates an income to support our core services.

Support Northamptonshire works with partners and volunteers.

We have brought together 3 key collaborations including Asha-Deep with 4 partners to deliver services for Asian communities, the Defra funded food provision collaboration with 6 organisations and NBCT a collaboration of between 25-30 organisations to respond to the needs of BAME communities.

We have supported and worked with over 30 volunteers from partner agencies throughout the year.

We have supported digital transformation throughout the Covid period by accelerating use of zoom to access support and services, offering tablets to people to access services and information and enabling organisations to use our IT platform, OnePathway.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Community Watch - This programme has been running since 2017. The work this year was funded by the Borough Council of Wellingborough and the Police and Crime Commissioner. This project had to be suspended in March 2020 due to the Covid-19 restrictions. We reconfigured the project and managed to complete it successfully. Currently we have no further funds for this programme but further bids for funds may be made in future.

Homelessness - Our work on homelessness continued this year with the new project in partnership with the Borough Council of Wellingborough and with additional funding from the government's (MHCLG) Rough Sleeper's initiative. These projects were successfully completed during the year. We currently have no further funds for this programme but SN continues to provide support to North Northamptonshire Council on a consultancy basis.

SN continues to develop new service models and facilitates transformation in service delivery in collaboration with other charities. In partnership with our IT provider Ulysses we have engaged widely with NHS and a number of charities to promote our OnePathway platform for monitoring and evaluating support services. We have completed a pilot project with the Mental Health Northants Collaboration (a group of charities providing mental health and related services) and have started a number of other projects.

Covid-19 delayed some work on OnePathway but in April 2020 we were successful in obtaining emergency funds from the National Emergency Trust to support BAME communities, working with partners. We were then successful in obtaining further funds from the Lottery, the Borough Council of Wellingborough, Defra and Northamptonshire Community Foundation. These funds supported the creation of the Asha Deep project which addresses the disproportionate impact of Covid-19 on BAME communities.

In August 2020 our Trustee Board was enhanced by the appointment of Anne Wankiiri from United African Association (UAA). This has led to the creation of Northamptonshire Black Communities Together (NBCT). NBCT aims to develop and enhance effective and sustainable infrastructure between Black Community Organisations, to enhance collaboration and to improve support, services and resources for Black Communities. We have secured funding to develop NBCT from the UK Community Foundation.

During the year Asha Deep and NBCT

- delivered 2850 food parcels and 7500 hot meals
- made almost 1000 wellbeing calls
- ran 80 Zoom sessions with over 3000 participants
- delivered Covid-19 messages to over 8000 people

Towards the end of the year we secured a grant from MHCLG through the Borough Council of Wellingborough for a Community Champions project.

Overall, Covid-19 has changed the profile of SN's income and also it has changed the way we work.

SUPPORT NORTHAMPTONSHIRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

FINANCIAL REVIEW

Financial position

At 31 March 2021 SN held £113,275 in reserve of which £83,263 is restricted. The Trustees aim to keep at least £25,000 in unrestricted reserves at any time. The Trustees maintain this reserve pending the outcome of various funding applications in relation to activities currently running and to be started in the coming year. The Trustees will review its reserves policy during the course of the coming year in the light of these funding activities.

In March 2021 the charity received an advance payment of a grant for the Community Champions project of £79,622. All of the expenditure relating to this grant was incurred after the end of the year. Under the SORP this advance payment is recognised as income for the year ended 31 March 2021, as there are no performance related conditions preventing recognition, and generates a large surplus. Without this advance payment the surplus for the year would have been £6,533.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The board of trustees identify further skills required and seek to appoint new members to strengthen the board and where necessary to replace any member who decides not to seek re-appointment. New appointments are considered and agreed by all trustees at a meeting of the board, with appointments being approved by members at the next AGM. Support Northamptonshire seeks to appoint trustees from its members, its customers and also from private sector organisations to ensure a diversity of skills and experience. New trustees are invited to attend a trustee meeting prior to appointment. Following appointment new trustees are inducted into the charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09569973 (England and Wales)

Registered Charity number

1161753

Registered office

Beeswing House
31 Sheep Street
Wellingborough
NN8 1BZ

Trustees

J Bruce
T Davy Chair of Trustees
Mrs A Roy
R Adams
R Shah
Miss A Wankiiri (appointed 19/8/20)

SUPPORT NORTHAMPTONSHIRE

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021**

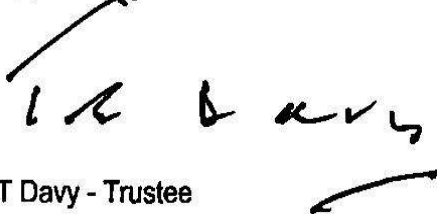
REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

DNG Dove Naish LLP
Chartered Accountants
Eagle House
28 Billing Road
Northampton
Northamptonshire
NN1 5AJ

This report has been prepared in accordance with the special provisions of Part 15 of the companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 23 September 2021 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'T Davy', with a horizontal line underneath.

T Davy - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORT NORTHAMPTONSHIRE

Independent examiner's report to the trustees of Support Northamptonshire ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

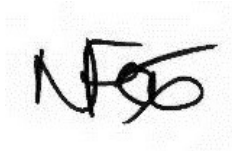
1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORT NORTHAMPTONSHIRE

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our independent examination work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our independent examination work, for this report, or for the opinions we have formed.



Nicola Fox
FCA
DNG Dove Naish LLP
Chartered Accountants
Eagle House
28 Billing Road
Northampton
Northamptonshire
NN1 5AJ

Date: 29 September 2021

SUPPORT NORTHAMPTONSHIRE

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	168	261,748	261,916	51,682
Charitable activities					
One Pathway		19,014	-	19,014	14,840
Fees		9,900	-	9,900	-
Total		<u>29,082</u>	<u>261,748</u>	<u>290,830</u>	<u>66,522</u>
EXPENDITURE ON					
Charitable activities					
Service development		15,005	189,670	204,675	68,942
NET INCOME/(EXPENDITURE)		<u>14,077</u>	<u>72,078</u>	<u>86,155</u>	<u>(2,420)</u>
Transfers between funds	10	<u>9,000</u>	<u>(9,000)</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>23,077</u>	<u>63,078</u>	<u>86,155</u>	<u>(2,420)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>6,934</u>	<u>20,186</u>	<u>27,120</u>	<u>29,540</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>30,011</u></u>	<u><u>83,264</u></u>	<u><u>113,275</u></u>	<u><u>27,120</u></u>

CONTINUING OPERATIONS

In March 2021 the charity received an advance payment of a grant for the Community Champions project of £79,622. All of the expenditure relating to this grant was incurred after the end of the year. Under the SORP this advance payment is recognised as income for the year ended 31 March 2021, as there are no performance related conditions preventing recognition, and generates a large surplus. Without this advance payment the surplus for the year would have been £6,533.

SUPPORT NORTHAMPTONSHIRE

**STATEMENT OF FINANCIAL POSITION
31 MARCH 2021**

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
CURRENT ASSETS					
Debtors	8	4,000	-	4,000	-
Cash at bank		<u>27,272</u>	<u>94,293</u>	<u>121,565</u>	<u>35,101</u>
		31,272	94,293	125,565	35,101
CREDITORS					
Amounts falling due within one year	9	(1,260)	(11,030)	(12,290)	(7,981)
NET CURRENT ASSETS		<u>30,012</u>	<u>83,263</u>	<u>113,275</u>	<u>27,120</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>30,012</u>	<u>83,263</u>	<u>113,275</u>	<u>27,120</u>
NET ASSETS		<u>30,012</u>	<u>83,263</u>	<u>113,275</u>	<u>27,120</u>
FUNDS	10				
Unrestricted funds				30,012	6,934
Restricted funds				<u>83,263</u>	<u>20,186</u>
TOTAL FUNDS				<u>113,275</u>	<u>27,120</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

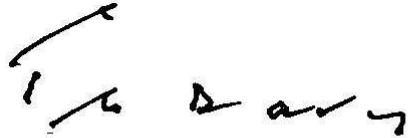
The notes form part of these financial statements

SUPPORT NORTHAMPTONSHIRE

STATEMENT OF FINANCIAL POSITION - continued
31 MARCH 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 23 September 2021 and were signed on its behalf by:



T Davy - Trustee



NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Legal form

The charity is a company limited by guarantee registered in England and Wales. Its registered office is as shown on page 3.

Income

All income, including from government grants, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments

Cash and cash equivalents in the balance sheet comprise cash at banks and in hand and short term deposits with an original maturity date of three months or less.

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the statement of comprehensive income under administrative expenses.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the entity after deducting all of its financial liabilities.

SUPPORT NORTHAMPTONSHIRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2021

2. DONATIONS AND LEGACIES

	2021 £	2020 £
Donations	3,577	-
Grants	<u>258,339</u>	<u>51,682</u>
	<u>261,916</u>	<u>51,682</u>

Grants received, included in the above, are as follows:

	2021 £	2020 £
Orbit Housing	-	4,082
Wellingborough Council	46,152	38,930
Northamptonshire Community Foundation	27,387	-
Northamptonshire Police Commissioner	-	8,670
DEFRA Funding	40,351	-
Lottery Community Fund	46,562	-
Made with Many	4,000	-
Wellingborough Homeless Forum	1,465	-
CO-OP	1,684	-
Homeless Link	10,000	-
Furlough	1,116	-
BCW Community Champions	<u>79,622</u>	-
	<u>258,339</u>	<u>51,682</u>

3. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Service development	<u>203,415</u>	<u>1,260</u>	<u>204,675</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021 £	2020 £
Independent Examiner remuneration and accountancy	<u>1,260</u>	<u>960</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

5. TRUSTEES' REMUNERATION AND BENEFITS

During the year one Trustee, R Adams, was paid £3,000 for consultancy fees as allowed under the charitable company's Articles of Association.

There were no other trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
Administration	<u>5</u>	<u>3</u>
Staff costs:		
	2021	2020
	£	£
Wages and salaries	63,957	28,011
Employer's pension contribution	<u>1,592</u>	<u>405</u>
	<u>65,549</u>	<u>28,416</u>

No employees received a total employee benefit of more than £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	51,682	51,682
Charitable activities			
One Pathway	14,840	-	14,840
Total	14,840	51,682	66,522
EXPENDITURE ON			
Charitable activities			
Service development	19,246	49,696	68,942
NET INCOME/(EXPENDITURE)	(4,406)	1,986	(2,420)
Transfers between funds	<u>4,918</u>	<u>(4,918)</u>	<u>-</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Net movement in funds	512	(2,932)	(2,420)
RECONCILIATION OF FUNDS			
Total funds brought forward	6,422	23,118	29,540
TOTAL FUNDS CARRIED FORWARD	<u>6,934</u>	<u>20,186</u>	<u>27,120</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	<u>4,000</u>	<u>-</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Social security and other taxes	973	245
Accruals and deferred income	<u>11,317</u>	<u>7,736</u>
	<u>12,290</u>	<u>7,981</u>

Deferred income of £nil (2020: £1,000) is in relation to income that was received before the year end but relates to projects for the next financial year.

10. MOVEMENT IN FUNDS

	At 1/4/20 £	Net movement in funds £	Transfers between funds £	At 31/3/21 £
Unrestricted funds				
General fund	6,934	14,078	9,000	30,012
Restricted funds				
Community Watch	7,244	(7,244)	-	-
WBC Homeless	12,942	(7,942)	(5,000)	-
Community Champions	-	79,622	-	79,622
Asha Deep and Northamptonshire Black Communities Together	<u>-</u>	<u>7,641</u>	<u>(4,000)</u>	<u>3,641</u>
	<u>20,186</u>	<u>72,077</u>	<u>(9,000)</u>	<u>83,263</u>
TOTAL FUNDS	<u>27,120</u>	<u>86,155</u>	<u>-</u>	<u>113,275</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,082	(15,004)	14,078
Restricted funds			
Community Watch	2,116	(9,360)	(7,244)
WBC Homeless	45,330	(53,272)	(7,942)
Community Champions	79,622	-	79,622
Asha Deep and Northamptonshire Black Communities Together	<u>134,680</u>	<u>(127,039)</u>	<u>7,641</u>
	<u>261,748</u>	<u>(189,671)</u>	<u>72,077</u>
TOTAL FUNDS	<u>290,830</u>	<u>(204,675)</u>	<u>86,155</u>

Comparatives for movement in funds

	At 1/4/19 £	Net movement in funds £	Transfers between funds £	At 31/3/20 £
Unrestricted funds				
General fund	6,422	(4,406)	4,918	6,934
Restricted funds				
Orbit Housing	23,118	(18,141)	(4,977)	-
Community Watch	-	7,185	59	7,244
WBC Homeless	<u>-</u>	<u>12,942</u>	<u>-</u>	<u>12,942</u>
	<u>23,118</u>	<u>1,986</u>	<u>(4,918)</u>	<u>20,186</u>
TOTAL FUNDS	<u>29,540</u>	<u>(2,420)</u>	<u>-</u>	<u>27,120</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,840	(19,246)	(4,406)
Restricted funds			
Orbit Housing	4,082	(22,223)	(18,141)
Community Watch	13,345	(6,160)	7,185
WBC Homeless	<u>34,255</u>	<u>(21,313)</u>	<u>12,942</u>
	<u>51,682</u>	<u>(49,696)</u>	<u>1,986</u>
TOTAL FUNDS	<u><u>66,522</u></u>	<u><u>(68,942)</u></u>	<u><u>(2,420)</u></u>

Orbit Housing Fund

This fund is set up to provide low level mental health support to Orbit's tenants. This project is delivered in collaboration with Mental Health Northants Collaboration.

Community Watch Fund

This fund is set up to enhance the role of communities in preventing crime and the fear of crime.

Wellingborough Borough Council Homeless Fund

This fund is set up to provide support to the Homeless in Wellingborough.

Asha Deep and Northamptonshire Black Communities Together

The Asha Deep project addresses the disproportionate impact of Covid-19 on BAME communities. Northamptonshire Black Communities Together aims to develop and enhance effective and sustainable infrastructure between Black Community Organisations, to enhance collaboration and to improve support, services and resources for Black Communities.

Community Champions

Funded by the Ministry of Housing, Communities and Local Government (MHCLG) and North Northamptonshire Council, Community Champions is aimed at supporting people from black communities and disabled people adversely impacted by the COVID-19 pandemic by providing advice, guidance and vaccination information to ensure that people remain safe, healthy and happy.

Transfers between funds

The transfers from the restricted funds to the General fund are in relation to the administration fees charged by Support Northamptonshire for the handling of the grants.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021 other than stated in note 5.