

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

**ANNUAL REPORT & FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH APRIL 2024**

Charity Registration No. 1161738

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LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2024

The trustees present their report and financial statements for the year ended 30th April 2024 for the Charitable Incorporated Organisation.

The financial statements have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published (FRS 102) (effective 1st January 2019).

OBJECTIVES AND ACTIVITIES

To support and advise those affected by Sickle Cell disorder and Thalassemia. We aim to educate and give information to the public to create awareness about this condition. We also aim to visit affected people in hospitals and act as an advocate for them in health and social care. We also visit members' homes to offer support and information on dealing with minor symptoms which don't need hospitalization.

We also support all individuals with the condition on how to cope with this debilitating condition including support for their carers too. We aim to organize trips and activities as a form of respite for the sufferers and their careers, that is if we have enough funding. Public Benefit

The Trustees acknowledge that the Charitable Incorporated Organisation complies with Section 4 of the Charities Act 2006 regarding providing a public benefit.

ACHIEVEMENTS AND PERFORMANCE

- We continue to have our monthly Group meeting, also we offer support and advice during these meetings. These meetings are held every Friday of the Month except in August and December.
- The trustee had their first zoom meeting on 15/05/2023 to discuss upcoming events as we did not have enough funding for the events. This was an urgent meeting to appeal to Award for all to re- assess our application for funding which in the end they agreed to fund us.
- We managed to update our information leaflet and added a scan code which will go direct to our just give account. Included on our leaflet is our social media platforms e.g. Twitter, Face Book and Instagram account.
- We managed to purchase our public liability insurance for the whole year
- In October 2023 We also managed to purchase a sum up contactless payment card reader.
- 17/06/2023 and 18/06/2023. Many members attended the Africa Oye Festival in Sefton Park. We shared a stall with Path lab and another organization. We had all our banners and leaflets, raising awareness of this debilitating condition to the Liverpool Community and visitors attending the festival. It was a very popular stall. Although our bank balance was very low, we managed to buy awareness pens, we ordered more leaflets from our supplier and engraved small bottle openers. It was a difficult year for the support group, our costs were paid off by Path lab., we only contributed £100 towards the cost of the venue canopy and chairs.

Food and drinks were donated by all the Trustee and some members who could afford.

- Funmi Dairo the visa Chair of the group was appointed to take part in a U.K. Forum Hemoglobin Disorders Peer Review team over the coming year.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2024

- Part of this process is for hospital teams and services to be assessed against Quality Standards. The assessments are taken by health care professionals and services users.
- 23/07/2023 Mandela Freedom Festival. Sabrina Manuel, Funmi Dairo and Funke Adeleke attended this festival spreading awareness for sickle cell.
- 03/06/2023 Was the first day of our awareness at Granby Street Market We managed to secure an awareness stall in Granby Street Market. This is every Saturday morning event in the summer months.
- We have also gained more members through migration to Liverpool and Merseyside.
- We have a group what's app platform where members can ask questions and advice is given.
- Our group makes phone calls to members to offer some psychological support and social support.
- Hematology Specialist nurses are invited to our monthly meetings to give advice on the health of support group members with updates on new treatment and its effect on members. There is a lot of new developments within the Sickle Cell and Thalassemia Heath settings.
- Our members attended Black History month event for the Mersey Care NHS Trust
- 21/06/2023 Jazz on a Midsummers night. Fund Raising for Sickle Cell guest performer by Tyrone Lewis, Rebecca Loy Tony Alphonse and Hayli Kincade. it was a glamorous evening of big band jazz and Wavertree Community Choir. Our Trustee attended the event, and we had an awareness table at the event. Members attended a night of Jazz Gospel Choir in Liverpool. The lady who organized it was raising awareness of Sickle Cell Disease. She donated money to our group, Roald Dahl Centre in Royal Liverpool Hospital. We had a table at the event with all our information and leaflets
- 06/12/2022 Mrs. Funmi Dairo met with John James Chair Sickle Cell Society, to discuss how this project was carried over to set up mentoring programs for our young adults with SCD in Liverpool. This project was carried over to the next financial year which is 2024 and I will update on that.
- 26/08/2023 Sabrina Manuel who is one of our members was appointed as a new patient representative at the Alder Haye Children's Hospital. She is the patient's voice and representation at local and regional meetings.
- 05/09/2023 Dorothy Zack-Williams our Patron and Aaron Sibanda one of our sickle cell patients had a live BBC Radio Merseyside interview. Brilliant speakers talking about our support group and Aaron talking about living with Sickle Cell and the challenges they face as patients.
- 10/09/2023 Rebecca Sibanda who is Vee's daughter in law and her dad Robert Perry run the Great North Run raising awareness and raising money for the Liverpool Sickle Cell and Thalassemia Support Group.
- 16/09/2023 Kahli who is part of our group organized and performed at an Ever So Wonderful Variety Show. She was raising money for the Liverpool sickle cell and

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2024

Thalassemia support group. Dorothy Zack Williams attended and gave a speech about sickle cell and the support group and the importance of blood donation.

- 18/11/2023 North England Haemoglobinopathy Coordinating Centre Sickle Cell held a patient event. They were raising awareness on the latest treatment e.g. Gene therapy, patient voices, local support networks etc. Venencia Rayson, Dorothy Zack-Williams and Sabrina Manuel attended the event. We had our awareness table with awareness material. It was a very informative and educational event. The attendee presented the information to the group at the end of November meeting.
- 03/12/2023 Natalie Nicholas and her son joined Santa Dash run fundraising for Sickle Cell and Thalassemia Support Group.
- 16h December 2023 the Support Group Trustees held a Christmas party for the Children and young Adults. It was well attended and the children enjoyed themselves. We had packs of books donated as Christmas presents by Liverpool author by the name of Natalie Reeves Billing
- 02/04/2024 Prof Tunde Zack Williams, Mrs. Funke Adeleke who is our event organizer, and her daughter Adeola Adeleke who is a patient herself visited Kim Johnson on behalf of the group. Adeola shared with her some personal and medical advice as a sickle cell patient. Focusing specifically on Gene Therapy decision /issue which was not authorized to be used as a treatment for Sickle cell patients.
- We managed to apply for internet online banking, which is now operational.

FINANCIAL REVIEW

Total income for the year was £13,914 (2023: £515), of which £10,000 (2023: £Nil) related to funding for projects upon which restrictions are placed.

Total expenditure for the year was £5,937 (2023: £1,863), leaving a surplus for the year of £7,977 (2023: deficit £1,348).

At 30th April 2024 the Charitable Incorporated Organisation's reserves stood at £9,068 (2023: £1,091) of which £8,862 (2023: £ Nil) represented restricted funds.

RISK MANAGEMENT

The main risks to which the Charitable Incorporated Organisation's is exposed as identified by the trustees have been considered and systems have been established to mitigate those risks.

RESERVES POLICY

It is the policy of the Charitable Incorporated Organisation to maintain unrestricted funds at a level to cover three months' running costs should no further funding be received.

As at the end of the financial year the unrestricted funds totalled £207. The Charitable Incorporated Organisation requires £152 for three months' running costs.

PLANS FOR THE FUTURE

We are planning on an event in Liverpool to raise awareness about Sickle Cell and Thalassaemia involving Alder Hey Children Hospital, Royal Liverpool Hospital. Professionals involving the specialist nurses, school nurses, social services/ benefit department, patient, carers and public.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2024

We are planning to just do it on a local level in a small way to still be able to create awareness of Sickle Cell Disease. We are aiming to raise awareness on Africa Oye day from 18/06/2023-19/06/2023.

We are still planning to look for an office space which can be open to the public to obtain any information with the aim of employing volunteers to work there. We will be looking for funding for this. This is also on hold due to us trying to raise funding, we have a volunteer who will be helping us to look for funding for this purpose.

We are now holding our monthly and trustee meeting virtually (Zoom), and face to face. We aim to continue with both faces to face and virtually meetings. As stated in our previous report we commenced meetings from May 22, this was agreed by the Trustees.

We are aiming to organize awareness sessions for professionals like GP, medical students, social workers and even schoolteachers to create understanding and to raise awareness of sickle cell and Thalassaemia disease in Liverpool.

We plan on having a session at the Liverpool Medical School on Open Days. Venencia Rayson (chair) has already been in touch with the administrators from Liverpool Medical School. We have been pencilled in their diary for future events.

Kristina, a clinical Psychologist from Alder Hey Children's hospital is looking to work with our group regarding giving psychological support. This is still ongoing as many young adults do not attend this session.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Liverpool Sickle Cell and Thalassaemia Support Group is a registered Charitable Incorporated Organisation (CIO), number 1161738 formed on 19th May 2015, under the terms of the Memorandum and Articles of Association dated 15th April 2007 and amended 29th June 2012.

The Board of Trustees also forms the Executive Committee which appoints officers who are responsible for planning and implementing group activities.

REFERENCE AND ADMINISTRATIVE DETAILS

Name	Liverpool Sickle Cell and Thalassaemia Support Group		
Charity number	1161738		
Address & Office	Abercromby Health Centre Liverpool L7 7HG		
Trustees	The members of the Board of Trustees are as follows: Olufunke Adeleke Funmi Dairo Juliana Hassan Aishat Odunowo Venencia Cleopatra Rayson Alfred Zack-Williams Dorothy Zack-Williams		
		(Resigned 23 rd April 2023)	

**LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2024**

Accountant LCVS
151 Dale Street,
Liverpool,
L2 2AH

Bankers HSBC Bank PLC
99-101 Lord Street
Liverpool
L2 6PG

Signed on behalf of the Trustees



.....
Venencia Cleopatra Rayson, Trustee

17/02/2025
.....
Date

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH APRIL 2024

	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Income and Endowments from					
Donations	2a	3,702	-	3,702	515
Charitable activities	2b	212	10,000	10,000	-
Total income		3,914	10,000	13,914	515
Expenditure on					
Charitable activities	3	4,799	1,138	5,937	1,863
Total expenditure		4,799	1,138	5,937	1,863
Net (expenditure)/income, net movement in funds		(885)	8,862	7,977	(1,348)
Total funds brought forward	8, 9	1,091	-	1,091	2,439
Total funds carried forward	7 - 9	206	8,862	9,068	1,091

The notes on pages 9 to 15 form part of these accounts.

All the above amounts relate to continuing activities of the charity.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
BALANCE SHEET AS AT 30TH APRIL 2024

	Notes	30 th April 2024		30 th April 2023	
		£	£	£	£
Fixed assets					
Tangible fixed assets	4		-		-
Current assets					
Debtors	5	331		-	
Cash at bank and in hand		9,615		1,889	
		9,946		1,889	
Current liabilities					
Creditors: amounts falling due within one year	6	(878)		(798)	
Net current assets			9,068		1,091
Total assets less current liabilities			9,068		1,091
Funds:					
Unrestricted funds	7, 8		206		1,091
Restricted funds	7, 9		8,862		-
			9,068		1,091

Approved by Trustees on 17/02/2025


 Venencia Cleopatra Rayson, Trustee

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

1. Accounting Policies

Basis of Accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (SORP 2019) (effective 1st January 2019) and Charities Act 2011.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The Charitable Incorporated Organisation has taken advantage of the provisions in the SORP for Charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Going concern

At the time of approving the accounts, the Trustees have a reasonable expectation that the Charitable Incorporated Organisation has adequate reserves to continue in operational existence for the foreseeable future. The Trustees have therefore adopted the going concern basis of accounting in preparing the accounts.

Fund accounting

Unrestricted funds are the Charitable Incorporated Organisation free reserves available for the trustees to apply in accordance with the charity's objectives.

Restricted funds are subject to specific restrictive conditions imposed by the donor. All restricted funds are accounted for as restricted income and expenditure for the purposes is charged to the fund.

Income recognition

All income is recognised once the charity has entitlement to the income, there is sufficient certainty of receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations and legacies comprise of donations and general grants which are recognised in the accounts when received, with the exception of known legacies which are accounted for when their receipt is certain.

Income from charitable activities is recognised on an accruals basis except for grants receivable, which are recognised on the date on which their unconditional payment is confirmed by the donor.

Fixed Assets

Capital expenditure is stated in the balance sheet at cost less accumulated depreciation. Depreciation is provided to write off the cost of each asset over its expected useful life.

Expenditure recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charitable company to that expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accrual's basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Expenditure on charitable activities relate to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charitable company. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charitable company.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

All expenditure is accounted for on an accrual's basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Cost of charitable activities relates to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charity. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charity

Taxation

Income and gains are exempt from taxation as they are received and applied for charitable purposes only. The charity benefits from various exemptions from taxation afforded by tax legislation and is not liable to corporation tax on income or gains falling within those exemptions. The charity is not able to recover Value Added Tax. Expenditure is recorded in the accounts inclusive of VAT.

2. Income and endowments from:

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
a. Donations and legacies				
Donations	3,702	-	3,702	515
	=====	=====	=====	=====

Income from donations and legacies for 2023 related wholly to unrestricted funds.

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
b. Charitable activities				
Activities income	212	-	212	-
National Lottery Community Fund	-	10,000	10,000	-
	-----	-----	-----	-----
	212	10,000	10,212	-
	=====	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

3. Expenditure on charitable activities

	Direct charitable Expenditure £	Support & Governance Costs £	Total 2024 £	Total 2023 £
We aim to educate and give information to public in order to create awareness about Sickle Cell and Thalassaemia disorder.	2,734	3,203	5,937	1,863
	=====	=====	=====	=====
a. analysed as follows:				
	2024	2023		
	£	£		
<i>Direct Charitable Expenditure:</i>				
Activities and events	2,534	1,088		
Sessional fees	200	-		
	-----	-----		
	2,734	1,088		
	-----	-----		
	2024	2023		
	£	£		
<i>Support and governance costs:</i>				
Subscriptions	10	144		
Advertisement	-	150		
Insurance	168	-		
Bank charges	66	63		
Accountancy fees	460	418		
Travel and accommodation	78	-		
Refreshments	1,117	-		
Investments	21	-		
Gifts	420	-		
Printing and stationary	119	-		
Telephone and internet	109	-		
Computer software	156	-		
Equipment	479	-		
	-----	-----		
	3,203	775		
	-----	-----		
Total expenditure on charitable activities	5,937	1,863		
	=====	=====		

£1,138 (2023: £675) of the above expenditure relates to restricted funding.

b. Particulars of employees:

There were no employees as at 30th April 2024 (2023: nil)

The trustees are not remunerated for their services and are not included in the above number of employees.

No out-of-pocket expenses were reimbursed to trustees in the year (2023: £nil).

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

4. Tangible fixed assets

There were no tangible fixed assets as at 30th April 2024 (2023: nil)

5. Debtors

	2024	2023
	£	£
Prepayments	331	-
	=====	=====

6. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals	878	798
	=====	=====

7. Analysis of net assets between funds

2024	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	206	206
Restricted Funds			
National Lottery Community Fund	-	8,862	8,862
	-----	-----	-----
Totals	-	9,068	9,068
	=====	=====	=====

2023	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	1,091	1,091
Restricted Funds	-	-	-
	-----	-----	-----
Totals	-	1,091	1,091
	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

8. Unrestricted funds

2024	Reserves at beginning of year £	Movements in the year Income Expenditure		Reserves at End of Year £
General Fund	1,091	£ 3,914	£ (4,798)	206
	=====	=====	=====	=====

2023	Reserves at beginning of year £	Movements in the year Income Expenditure		Reserves at End of Year £
General Fund	1,764	£ 515	£ (1,188)	1,091
	=====	=====	=====	=====

General Fund

This fund is used to finance the charity's general activities and core costs as outlined in the Trustees' Report.

9. Restricted funds

2024	Reserves at beginning of year £	Movements in the year Income Expenditure		Reserves at End of Year £
National Lottery Community Fund	-	£ 10,000	£ (1,138)	8,862
	=====	=====	=====	=====

2023	Reserves at beginning of year £	Movements in the year Income Expenditure		Reserves at End of Year £
Big Lottery Fund Grant - Awards for All	675	£ -	£ (675)	-
	=====	=====	=====	=====

Description of Funds

These are monies given to the organisation to be spent at the discretion of the Board of Trustees for specific charitable purposes:

Big Lottery Fund Grant - Awards for All – Contribution towards special activities programme

National Lottery Community Fund – Contribution towards special activities programme

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

10. Guarantees and Other Financial Commitments

There are no financial commitments under non-cancellable operating leases as at 30th April 2024 (2023: nil)

11. Related Parties

There were no material related party transactions during this period which require disclosure.

12. Limited liability of Members

In the event of winding up, the members of the CIO has no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH APRIL 2024

	2024	2023
INCOME	£	£
Donation	3,702	515
Activities income	212	-
Grants	10,000	-
Total Income	13,914	515
EXPENDITURE		
Charitable activities		
Activities and events	2,534	1,088
Insurance	168	-
Advertisement	-	150
Subscriptions	10	144
Bank charges	66	63
Accountancy fees	460	418
Travel and accommodation	78	-
Refreshments	1,117	-
Investments	21	-
Gifts	420	-
Printing and stationary	119	-
Telephone and internet	109	-
Computer software	156	-
Equipment	479	-
Sessional fees	200	-
Total expenditure on charitable activities	5,937	1,863
Net income/(expenditure) in the year	7,977	(1,348)

page does not form part of the statutory financial statements)

(This