

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

England & Wales · Charity number 1161738

Details

Other names	LSCTSG
Status	Registered
Legal form	CIO
Registered	2015-05-19
Register	View on the Charity Commission register

Contact

Address	Abercromby Health Centre Liverpool L7 7HG
Phone	07586433434
Email	liverpoolsicklecell@gmail.com
Website	liverpoolsicklecelltsg.org.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE:1. TO PROMOTE THE RELIEF OF SICKLE CELL AND THALASSAEMIA PATIENTS, CARERS, FAMILIES AND FRIENDS IN LIVERPOOL WHO USE THE LOCAL HOSPITALS IN LIVERPOOL THROUGH THE PROVISION OF INFORMATION, ADVICE, COUNSELLING AND INTEGRATED MORAL SUPPORT AND ALSO RAISING FINANCIAL ASSISTANCE, SUPPORT, EDUCATION AND PRACTICAL ADVICE.2. TO ADVANCE THE EDUCATION OF THE GENERAL PUBLIC PRINCIPALLY IN THE LIVERPOOL AREA IN ALL AREAS RELATING TO SICKLE CELL AND THALASSAEMIA.

Activities: To support, advice to those affected by sickle cell disorders. We aim to educate and give information to the general public cell disorders and thalassaemia. We visit affected person at home or in hospital.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- Liverpool City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£9,779	£12,687	-	-
2024-04-30	£13,914	£5,937	-	-
2023-04-30	£515	£1,863	-	-
2022-04-30	£40	£2,027	-	-
2021-04-30	£0	£603	-	-

Trustees

Name	Role	Appointed
VENENCIA CLEOPATRA RAYSON	Chair	2015-03-27
AISHAT ODUNOWO		2015-03-27
DOROTHY ZACK - WILLIAMS		2015-03-27
FUNMI DAIRO NURSING		2015-03-27
OLUFUNKE ADELEKE		2015-03-27
PROFESSOR ALFRED ZACK -WILLIAMS		2015-03-27

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

England & Wales - Charity number 1161738

Accounts

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

**ANNUAL REPORT & FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH APRIL 2025**

Charity Registration No. 1161738

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

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LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2025

The trustees present their report and financial statements for the year ended 30th April 2025 for the Charitable Incorporated Organisation.

The financial statements have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published (FRS 102) (effective 1st January 2019).

CHAIRPERSON'S SUMMARY

This year has been one of significant growth, resilience and community straight for Liverpool Sickle Cell and Thalassaemia Support Group. We continue to provide vital support to individuals and families affected by Sickle Cell and Thalassaemia across Liverpool and the wider Merseyside region.

Despite ongoing pressures on local health services, our group remained a reliable source of advocacy, emotional support and practical guidance.

We strengthened relationships with NHS Trusts, community health teams and voluntary organizations, ensuring our members' voices were heard at every stage of service planning and delivery. Our outreach activities expanded, and attendance at support meetings increased steadily, reflecting the growing need for safe spaces and culturally appropriate support.

We are proud of what has been achieved and remain committed to improving the quality of life for those living with Sickle Cell and Thalassaemia.

OBJECTIVES AND ACTIVITIES

The Liverpool Sickle Cell and Thalassaemia Support Group aims to:

1. Provide Emotional and Practical Support.

Offer a safe, confidential and culturally sensitive environment where individuals and families affected by Sickle Cell Disease and Thalassaemia can access support, shared experience and guidance.

2. Promote Awareness and Education.

The Trustees acknowledge that the Charitable Incorporated Organisation complies with Section 4 of the Charities Act 2006 regarding providing a public benefit.

increase understanding of Sickle Cell and Thalassaemia within the community, healthcare settings, schools and workplaces through education, outreach and advocac

3. Empower Patients and Families.

Equip those living with these conditions with knowledge and resources to manage their health, navigate services and advocate for their needs.

4. Collaborate With Health and Social Care Services.

Strengthen partnerships with NHS services, specialist clinicians, community organizations and local authorities to improve care pathways and support provision.

5. Support Early Diagnosis and Prevention.

Raise awareness of screening, genetic counselling and early intervention to reduce complications and support informed decisions.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2025

6. Promote Wellbeing and Community Inclusion.

Encourage social participation, reduce loneliness and support overall quality of life through holistic wellbeing initiatives and group activities.

ACHIEVEMENTS AND PERFORMANCE

During the reporting period, the group engaged in a range of activities aligned with its objectives:

1. Monthly Support Meetings.

Regular in-person and virtual support sessions were held for adults, parents and young people to discuss challenges, share experiences and receive emotional support.

2. Health Education Workshops

Delivered Workshops led by Specialist nurses and haematologists covering topics such as pain management, crisis prevention hydration, mental health, and fatigue and medication adherence.

3. Community Awareness Events

Participated in local health fairs, Africa Oye, Black History Month events and community outreach programs to raise awareness of Sickle Cell and Thalassaemia. THE SCORE project was organized by Liverpool Tropical School of Medicine who want to create a sickle cell Hub in Liverpool.

4. Advocacy and Liaison with NHS Services

We continued to advocate for improved service provision, faster emergency care pathways, and cultural competence training for health care staff. Provide patient feedback to Liverpool Royal and Alder Haye NHS Trusts and contribute to service improvements.

5. Family and Youth Support

Organized school liaison meetings to support young people with sickle cell and Thalassaemia, providing letters, educational materials and advise to teachers and pastoral staff. Coordinated activities for children and their families during holidays.

6. Screening and Carrier Awareness Promotion

Supported efforts to increase awareness of newborn screening, antenatal screening and carrier testing within high-risk communities.

7. Wellbeing and Social Events

Hosted social gatherings, wellness sessions, peer support walks online check-ins and cultural celebrations to reduce isolation and build a supportive network,

8. Information and Resource Distribution

Circulated education leaflets, newsletters, signposting information and updates on research, clinical trial and available services.

9. Crisis Support and Navigation.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2025

Assistance offered one to one assistance for individuals in crisis, helping with hospital liaison, benefits advice, employment support and referral to appropriate services.

10. Secured small grants and donations

Enabling continuation of outreach and wellbeing activities

11. Participated in regional and national Sickle Cell advocacy discussion.

Ensuring local voices contributed to wider policy work.

Challenges Faced

Whilst progress has been strong, several challenges remain

- Limited funding for sustained community projects and capacity building
- Increased demand for emotional and crisis support
- Delays and disparities in urgent care, particularly around pain management and hospital treatment.
- Barriers to accessing specialist care, especially for individuals or families recently relocated
- Impact of cost-of-living pressures, which intensified stress and reduced attendance for some families.
- Variations in school awareness and support for children with chronic illness, requiring advocacy.

These challenges highlight the importance of continued community engagement, training and partnership.

Acknowledgements

We would like to express our heartfelt appreciation to

- The individuals and families trust us with their stories and continue to support one another.
- Our dedicated volunteers who give their time, energy and compassion
- NHS clinicians, specialist nurses, hematologists and allied health professionals who collaborate with us.
- Community organisations, faith groups and schools help to amplify awareness.
- Our funders and donors whose contributions enable us to continue our work
- Partners in Liverpool City Council and local health networks who support our advocacy efforts.
- Your continued support strengthens our mission and allows us to reach more people in need.

FINANCIAL REVIEW

Total income for the year was £9,779 (2024: £13,914), of which £Nil (2024: £10,000) related to funding for projects upon which restrictions are placed.

Total expenditure for the year was £12,687 (2024: £5,937), leaving a deficit for the year of £2,908 (2024: surplus £7,977).

At 30th April 2025 the Charitable Incorporated Organisation's reserves stood at £6,160 (2024: £9,068) of which £Nil (2024: £8,862) represented restricted funds.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2025

RISK MANAGEMENT

The main risks to which the Charitable Incorporated Organisation's is exposed as identified by the trustees have been considered and systems have been established to mitigate those risks.

RESERVES POLICY

It is the policy of the Charitable Incorporated Organisation to maintain unrestricted funds at a level to cover three months' running costs should no further funding be received.

As at the end of the financial year the unrestricted funds totalled £6,160. The Charitable Incorporated Organisation requires £956 for three months' running costs.

PLANS FOR THE FUTURE

Looking ahead, the group aims to:

- Expand our peer-support network and train more volunteer facilitators.
- Launch a family support Programme with structured sessions for parents and young people.
- Develop emergency care awareness materials for local A&E departments and ambulance services,
- Provide more consistent advocacy support for individuals experiencing challenges in accessing appropriate care.
- Strengthening links with local schools to ensure tailored support plans for children and adolescents
- Exploring opportunities for a community drop-in Centre (HUB) in partnership with local organisations. (Liverpool School of Tropical Medicine SCOPE PROJECT.
- To apply for a grant to employ a part-time secretary.

Our Long-Term vision remains to ensure that every person affected by Sickle Cell or Thalassaemia in Liverpool feels supported, empowered and understood.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Liverpool Sickle Cell and Thalassaemia Support Group is a registered Charitable Incorporated Organisation (CIO), number 1161738 formed on 19th May 2015, under the terms of the Memorandum and Articles of Association dated 15th April 2007 and amended 29th June 2012.

The Board of Trustees also forms the Executive Committee which appoints officers who are responsible for planning and implementing group activities.

**LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2025**

REFERENCE AND ADMINISTRATIVE DETAILS

Name Liverpool Sickle Cell and Thalassaemia Support Group
Charity number 1161738
Address & Office Abercromby Health Centre
Liverpool
L7 7HG
Trustees The members of the Board of Trustees are as follows:
Olufunke Adeleke
Funmi Dairo
Juliana Hassan (Resigned 23rd April 2023)
Aishat Odunowo
Venencia Cleopatra Rayson
Alfred Zack-Williams
Dorothy Zack-Williams
Accountant LCVS
151 Dale Street,
Liverpool,
L2 2AH
Bankers HSBC Bank PLC
99-101 Lord Street
Liverpool
L2 6PG

Signed on behalf of the Trustees

DocuSigned by:

.....5603E50818EE462.....
Venencia Cleopatra Rayson, Trustee

25 February 2026

.....
Date

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH APRIL 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Income and Endowments from					
Donations	2a	7,520	-	7,520	3,702
Charitable activities	2b	2,259	-	2,259	10,212
Total income		9,779	-	9,779	13,914
Expenditure on					
Charitable activities	3	3,825	8,862	12,687	5,937
Total expenditure		3,825	8,862	12,687	5,937
Net (expenditure)/income, net movement in funds		5,954	(8,862)	(2,908)	7,977
Total funds brought forward	8, 9	206	8,862	9,068	1,091
Total funds carried forward	7 - 9	6,160	-	6,160	9,068

The notes on pages 9 to 15 form part of these accounts.

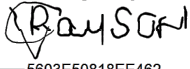
All the above amounts relate to continuing activities of the charity.

**LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
BALANCE SHEET AS AT 30TH APRIL 2025**

	Notes	30 th April 2025		30 th April 2024	
		£	£	£	£
Fixed assets					
Tangible fixed assets	4		-		-
Current assets					
Debtors	5		-	331	
Cash at bank and in hand		7,169		9,615	
		-----		-----	
		7,169		9,946	
Current liabilities					
Creditors: amounts falling due within one year	6	(1,009)		(878)	
		-----		-----	
Net current assets			6,160		9,068
			-----		-----
Total assets less current liabilities			6,160		9,068
			=====		=====
Funds:					
Unrestricted funds	7, 8		6,160		206
Restricted funds	7, 9		-		8,862
			-----		-----
			6,160		9,068
			=====		=====

25 February 2026

Approved by Trustees on

DocuSigned by:

 5603E50818EE462...

.....
Venencia Cleopatra Rayson, Trustee

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025

1. Accounting Policies

Basis of Accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (SORP 2019) (effective 1st January 2019) and Charities Act 2011.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The Charitable Incorporated Organisation has taken advantage of the provisions in the SORP for Charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Going concern

At the time of approving the accounts, the Trustees have a reasonable expectation that the Charitable Incorporated Organisation has adequate reserves to continue in operational existence for the foreseeable future. The Trustees have therefore adopted the going concern basis of accounting in preparing the accounts.

Fund accounting

Unrestricted funds are the Charitable Incorporated Organisation free reserves available for the trustees to apply in accordance with the charity's objectives.

Restricted funds are subject to specific restrictive conditions imposed by the donor. All restricted funds are accounted for as restricted income and expenditure for the purposes is charged to the fund.

Income recognition

All income is recognised once the charity has entitlement to the income, there is sufficient certainty of receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations and legacies comprise of donations and general grants which are recognised in the accounts when received, with the exception of known legacies which are accounted for when their receipt is certain.

Income from charitable activities is recognised on an accruals basis except for grants receivable, which are recognised on the date on which their unconditional payment is confirmed by the donor.

Fixed Assets

Capital expenditure is stated in the balance sheet at cost less accumulated depreciation. Depreciation is provided to write off the cost of each asset over its expected useful life.

Expenditure recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charitable company to that expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accrual's basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025

Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Expenditure on charitable activities relate to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charitable company. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charitable company.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025

The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

All expenditure is accounted for on an accrual's basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Cost of charitable activities relates to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charity. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charity

Taxation

Income and gains are exempt from taxation as they are received and applied for charitable purposes only. The charity benefits from various exemptions from taxation afforded by tax legislation and is not liable to corporation tax on income or gains falling within those exemptions. The charity is not able to recover Value Added Tax. Expenditure is recorded in the accounts inclusive of VAT.

2. Income and endowments from:

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
a. Donations and legacies				
Donations	7,520	-	7,520	3,702
	=====	=====	=====	=====

Income from donations and legacies for 2024 related wholly to unrestricted funds.

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
b. Charitable activities				
Activities income	2,259	-	2,259	212
National Lottery Community Fund	-	-	-	10,000
	-----	-----	-----	-----
	2,259	-	2,259	10,212
	=====	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025

3. Expenditure on charitable activities

	Direct charitable Expenditure £	Support & Governance Costs £	Total 2025 £	Total 2024 £
We aim to educate and give information to public in order to create awareness about Sickle Cell and Thalassaemia disorder.	4,309	8,378	12,687	5,937
	=====	=====	=====	=====

a. analysed as follows:

	2025 £	2024 £
<i>Direct Charitable Expenditure:</i>		
Activities and events	2,724	2,534
Sessional fees	1,535	200
Donations	50	-
	-----	-----
	4,309	2,734
	-----	-----

	2025 £	2024 £
<i>Support and governance costs:</i>		
Subscriptions	156	10
Insurance	165	168
Bank charges	62	66
Accountancy fees	549	460
Travel and accommodation	2,199	78
Room Hire	100	-
Refreshments	1,355	1,117
Catering	1,212	-
Sundries	159	-
Investments	-	21
Gifts	526	420
Printing and stationary	471	119
Telephone and internet	10	109
Computer software	994	156
Equipment	420	479
	-----	-----
	8,378	3,203
	-----	-----

Total expenditure on charitable activities

12,687	5,937
=====	=====

£8,862 (2024: £1,138) of the above expenditure relates to restricted funding.

b. Particulars of employees:

There were no employees as at 30th April 2025 (2024: nil)

The trustees are not remunerated for their services and are not included in the above number of employees.

**LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025**

No out-of-pocket expenses were reimbursed to trustees in the year (2024: £nil).

4. Tangible fixed assets

There were no tangible fixed assets as at 30th April 2025 (2024: nil)

5. Debtors

	2024 £	2024 £
Prepayments	-	331
	=====	=====

6. Creditors: amounts falling due within one year

	2025 £	2024 £
Accruals	1,009	878
	=====	=====

7. Analysis of net assets between funds

2025	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	6,160	6,160
Restricted Funds	-	-	-
	-----	-----	-----
Totals	-	6,160	6,160
	=====	=====	=====

2024	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	206	206
Restricted Funds			
National Lottery Community Fund	-	8,862	8,862
	-----	-----	-----
Totals	-	9,068	9,068
	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025

8. Unrestricted funds

2025	Reserves at beginning of year £	Movements in the year		Reserves at End of Year £
		Income £	Expenditure £	
General Fund	206	9,779	(3,825)	6,160
	=====	=====	=====	=====

2024	Reserves at beginning of year £	Movements in the year		Reserves at End of Year £
		Income £	Expenditure £	
General Fund	1,091	3,914	(4,798)	206
	=====	=====	=====	=====

General Fund

This fund is used to finance the charity’s general activities and core costs as outlined in the Trustees’ Report.

9. Restricted funds

2025	Reserves at beginning of year £	Movements in the year		Reserves at End of Year £
		Income £	Expenditure £	
National Lottery Community Fund	8,862	-	(8,862)	-
	=====	=====	=====	=====

2024	Reserves at beginning of year £	Movements in the year		Reserves at End of Year £
		Income £	Expenditure £	
National Lottery Community Fund	-	10,000	(1,138)	8,862
	=====	=====	=====	=====

Description of Funds

These are monies given to the organisation to be spent at the discretion of the Board of Trustees for specific charitable purposes:

National Lottery Community Fund – Contribution towards special activities programme

10. Guarantees and Other Financial Commitments

There are no financial commitments under non-cancellable operating leases as at 30th April 2025 (2024: nil)

**LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025**

11. Related Parties

There were no material related party transactions during this period which require disclosure.

12. Limited liability of Members

In the event of winding up, the members of the CIO has no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

England & Wales - Charity number 1161738

Accounts

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

**ANNUAL REPORT & FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH APRIL 2024**

Charity Registration No. 1161738

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LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2024

The trustees present their report and financial statements for the year ended 30th April 2024 for the Charitable Incorporated Organisation.

The financial statements have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published (FRS 102) (effective 1st January 2019).

OBJECTIVES AND ACTIVITIES

To support and advise those affected by Sickle Cell disorder and Thalassemia. We aim to educate and give information to the public to create awareness about this condition. We also aim to visit affected people in hospitals and act as an advocate for them in health and social care. We also visit members' homes to offer support and information on dealing with minor symptoms which don't need hospitalization.

We also support all individuals with the condition on how to cope with this debilitating condition including support for their carers too. We aim to organize trips and activities as a form of respite for the sufferers and their careers, that is if we have enough funding. Public Benefit

The Trustees acknowledge that the Charitable Incorporated Organisation complies with Section 4 of the Charities Act 2006 regarding providing a public benefit.

ACHIEVEMENTS AND PERFORMANCE

- We continue to have our monthly Group meeting, also we offer support and advice during these meetings. These meetings are held every Friday of the Month except in August and December.
- The trustee had their first zoom meeting on 15/05/2023 to discuss upcoming events as we did not have enough funding for the events. This was an urgent meeting to appeal to Award for all to re- assess our application for funding which in the end they agreed to fund us.
- We managed to update our information leaflet and added a scan code which will go direct to our just give account. Included on our leaflet is our social media platforms e.g. Twitter, Face Book and Instagram account.
- We managed to purchase our public liability insurance for the whole year
- In October 2023 We also managed to purchase a sum up contactless payment card reader.
- 17/06/2023 and 18/06/2023. Many members attended the Africa Oye Festival in Sefton Park. We shared a stall with Path lab and another organization. We had all our banners and leaflets, raising awareness of this debilitating condition to the Liverpool Community and visitors attending the festival. It was a very popular stall. Although our bank balance was very low, we managed to buy awareness pens, we ordered more leaflets from our supplier and engraved small bottle openers. It was a difficult year for the support group, our costs were paid off by Path lab., we only contributed £100 towards the cost of the venue canopy and chairs.

Food and drinks were donated by all the Trustee and some members who could afford.

- Funmi Dairo the visa Chair of the group was appointed to take part in a U.K. Forum Hemoglobin Disorders Peer Review team over the coming year.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2024

- Part of this process is for hospital teams and services to be assessed against Quality Standards. The assessments are taken by health care professionals and services users.
- 23/07/2023 Mandela Freedom Festival. Sabrina Manuel, Funmi Dairo and Funke Adeleke attended this festival spreading awareness for sickle cell.
- 03/06/2023 Was the first day of our awareness at Granby Street Market We managed to secure an awareness stall in Granby Street Market. This is every Saturday morning event in the summer months.
- We have also gained more members through migration to Liverpool and Merseyside.
- We have a group what's app platform where members can ask questions and advice is given.
- Our group makes phone calls to members to offer some psychological support and social support.
- Hematology Specialist nurses are invited to our monthly meetings to give advice on the health of support group members with updates on new treatment and its effect on members. There is a lot of new developments within the Sickle Cell and Thalassaemia Heath settings.
- Our members attended Black History month event for the Mersey Care NHS Trust
- 21/06/2023 Jazz on a Midsummers night. Fund Raising for Sickle Cell guest performer by Tyrone Lewis, Rebecca Loy Tony Alphonse and Hayli Kincade. it was a glamorous evening of big band jazz and Wavertree Community Choir. Our Trustee attended the event, and we had an awareness table at the event. Members attended a night of Jazz Gospel Choir in Liverpool. The lady who organized it was raising awareness of Sickle Cell Disease. She donated money to our group, Roald Dahl Centre in Royal Liverpool Hospital. We had a table at the event with all our information and leaflets
- 06/12/2022 Mrs. Funmi Dairo met with John James Chair Sickle Cell Society, to discuss how this project was carried over to set up mentoring programs for our young adults with SCD in Liverpool. This project was carried over to the next financial year which is 2024 and I will update on that.
- 26/08/2023 Sabrina Manuel who is one of our members was appointed as a new patient representative at the Alder Haye Children's Hospital. She is the patient's voice and representation at local and regional meetings.
- 05/09/2023 Dorothy Zack-Williams our Patron and Aaron Sibanda one of our sickle cell patients had a live BBC Radio Merseyside interview. Brilliant speakers talking about our support group and Aaron talking about living with Sickle Cell and the challenges they face as patients.
- 10/09/2023 Rebecca Sibanda who is Vee's daughter in law and her dad Robert Perry run the Great North Run raising awareness and raising money for the Liverpool Sickle Cell and Thalassaemia Support Group.
- 16/09/2023 Kahli who is part of our group organized and performed at an Ever So Wonderful Variety Show. She was raising money for the Liverpool sickle cell and

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2024

Thalassemia support group. Dorothy Zack Williams attended and gave a speech about sickle cell and the support group and the importance of blood donation.

- 18/11/2023 North England Haemoglobinopathy Coordinating Centre Sickle Cell held a patient event. They were raising awareness on the latest treatment e.g. Gene therapy, patient voices, local support networks etc. Venencia Rayson, Dorothy Zack-Williams and Sabrina Manuel attended the event. We had our awareness table with awareness material. It was a very informative and educational event. The attendee presented the information to the group at the end of November meeting.
- 03/12/2023 Natalie Nicholas and her son joined Santa Dash run fundraising for Sickle Cell and Thalassemia Support Group.
- 16h December 2023 the Support Group Trustees held a Christmas party for the Children and young Adults. It was well attended and the children enjoyed themselves. We had packs of books donated as Christmas presents by Liverpool author by the name of Natalie Reeves Billing
- 02/04/2024 Prof Tunde Zack Williams, Mrs. Funke Adeleke who is our event organizer, and her daughter Adeola Adeleke who is a patient herself visited Kim Johnson on behalf of the group. Adeola shared with her some personal and medical advice as a sickle cell patient. Focusing specifically on Gene Therapy decision /issue which was not authorized to be used as a treatment for Sickle cell patients.
- We managed to apply for internet online banking, which is now operational.

FINANCIAL REVIEW

Total income for the year was £13,914 (2023: £515), of which £10,000 (2023: £Nil) related to funding for projects upon which restrictions are placed.

Total expenditure for the year was £5,937 (2023: £1,863), leaving a surplus for the year of £7,977 (2023: deficit £1,348).

At 30th April 2024 the Charitable Incorporated Organisation's reserves stood at £9,068 (2023: £1,091) of which £8,862 (2023: £ Nil) represented restricted funds.

RISK MANAGEMENT

The main risks to which the Charitable Incorporated Organisation's is exposed as identified by the trustees have been considered and systems have been established to mitigate those risks.

RESERVES POLICY

It is the policy of the Charitable Incorporated Organisation to maintain unrestricted funds at a level to cover three months' running costs should no further funding be received.

As at the end of the financial year the unrestricted funds totalled £207. The Charitable Incorporated Organisation requires £152 for three months' running costs.

PLANS FOR THE FUTURE

We are planning on an event in Liverpool to raise awareness about Sickle Cell and Thalassaemia involving Alder Hey Children Hospital, Royal Liverpool Hospital. Professionals involving the specialist nurses, school nurses, social services/ benefit department, patient, carers and public.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2024

We are planning to just do it on a local level in a small way to still be able to create awareness of Sickle Cell Disease. We are aiming to raise awareness on Africa Oye day from 18/06/2023-19/06/2023.

We are still planning to look for an office space which can be open to the public to obtain any information with the aim of employing volunteers to work there. We will be looking for funding for this. This is also on hold due to us trying to raise funding, we have a volunteer who will be helping us to look for funding for this purpose.

We are now holding our monthly and trustee meeting virtually (Zoom), and face to face. We aim to continue with both faces to face and virtually meetings. As stated in our previous report we commenced meetings from May 22, this was agreed by the Trustees.

We are aiming to organize awareness sessions for professionals like GP, medical students, social workers and even schoolteachers to create understanding and to raise awareness of sickle cell and Thalassaemia disease in Liverpool.

We plan on having a session at the Liverpool Medical School on Open Days. Venencia Rayson (chair) has already been in touch with the administrators from Liverpool Medical School. We have been pencilled in their diary for future events.

Kristina, a clinical Psychologist from Alder Hey Children's hospital is looking to work with our group regarding giving psychological support. This is still ongoing as many young adults do not attend this session.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Liverpool Sickle Cell and Thalassaemia Support Group is a registered Charitable Incorporated Organisation (CIO), number 1161738 formed on 19th May 2015, under the terms of the Memorandum and Articles of Association dated 15th April 2007 and amended 29th June 2012.

The Board of Trustees also forms the Executive Committee which appoints officers who are responsible for planning and implementing group activities.

REFERENCE AND ADMINISTRATIVE DETAILS

Name	Liverpool Sickle Cell and Thalassaemia Support Group
Charity number	1161738
Address & Office	Abercromby Health Centre Liverpool L7 7HG
Trustees	The members of the Board of Trustees are as follows: Olufunke Adeleke Funmi Dairo Juliana Hassan (Resigned 23 rd April 2023) Aishat Odunowo Venencia Cleopatra Rayson Alfred Zack-Williams Dorothy Zack-Williams

**LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2024**

Accountant LCVS
151 Dale Street,
Liverpool,
L2 2AH

Bankers HSBC Bank PLC
99-101 Lord Street
Liverpool
L2 6PG

Signed on behalf of the Trustees



.....
Venencia Cleopatra Rayson, Trustee

17 | 02 | 2025
.....
Date

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH APRIL 2024

	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Income and Endowments from					
Donations	2a	3,702	-	3,702	515
Charitable activities	2b	212	10,000	10,000	-
Total income		3,914	10,000	13,914	515
Expenditure on					
Charitable activities	3	4,799	1,138	5,937	1,863
Total expenditure		4,799	1,138	5,937	1,863
Net (expenditure)/income, net movement in funds		(885)	8,862	7,977	(1,348)
Total funds brought forward	8, 9	1,091	-	1,091	2,439
Total funds carried forward	7 - 9	206	8,862	9,068	1,091

The notes on pages 9 to 15 form part of these accounts.

All the above amounts relate to continuing activities of the charity.

**LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
BALANCE SHEET AS AT 30TH APRIL 2024**

	Notes	30 th April 2024		30 th April 2023	
		£	£	£	£
Fixed assets					
Tangible fixed assets	4		-		-
Current assets					
Debtors	5	331		-	
Cash at bank and in hand		9,615		1,889	
		-----		-----	
		9,946		1,889	
Current liabilities					
Creditors: amounts falling due within one year	6	(878)		(798)	
		-----		-----	
Net current assets			9,068		1,091
			-----		-----
Total assets less current liabilities			9,068		1,091
			=====		=====
Funds:					
Unrestricted funds	7, 8		206		1,091
Restricted funds	7, 9		8,862		-
			-----		-----
			9,068		1,091
			=====		=====

Approved by Trustees on 17/02/2025


.....
Venencia Cleopatra Rayson, Trustee

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

1. Accounting Policies

Basis of Accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (SORP 2019) (effective 1st January 2019) and Charities Act 2011.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The Charitable Incorporated Organisation has taken advantage of the provisions in the SORP for Charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Going concern

At the time of approving the accounts, the Trustees have a reasonable expectation that the Charitable Incorporated Organisation has adequate reserves to continue in operational existence for the foreseeable future. The Trustees have therefore adopted the going concern basis of accounting in preparing the accounts.

Fund accounting

Unrestricted funds are the Charitable Incorporated Organisation free reserves available for the trustees to apply in accordance with the charity's objectives.

Restricted funds are subject to specific restrictive conditions imposed by the donor. All restricted funds are accounted for as restricted income and expenditure for the purposes is charged to the fund.

Income recognition

All income is recognised once the charity has entitlement to the income, there is sufficient certainty of receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations and legacies comprise of donations and general grants which are recognised in the accounts when received, with the exception of known legacies which are accounted for when their receipt is certain.

Income from charitable activities is recognised on an accruals basis except for grants receivable, which are recognised on the date on which their unconditional payment is confirmed by the donor.

Fixed Assets

Capital expenditure is stated in the balance sheet at cost less accumulated depreciation. Depreciation is provided to write off the cost of each asset over its expected useful life.

Expenditure recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charitable company to that expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accrual's basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Expenditure on charitable activities relate to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charitable company. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charitable company.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

All expenditure is accounted for on an accrual's basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Cost of charitable activities relates to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charity. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charity

Taxation

Income and gains are exempt from taxation as they are received and applied for charitable purposes only. The charity benefits from various exemptions from taxation afforded by tax legislation and is not liable to corporation tax on income or gains falling within those exemptions. The charity is not able to recover Value Added Tax. Expenditure is recorded in the accounts inclusive of VAT.

2. Income and endowments from:

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
a. Donations and legacies				
Donations	3,702	-	3,702	515
	=====	=====	=====	=====

Income from donations and legacies for 2023 related wholly to unrestricted funds.

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
b. Charitable activities				
Activities income	212	-	212	-
National Lottery Community Fund	-	10,000	10,000	-
	-----	-----	-----	-----
	212	10,000	10,212	-
	=====	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

3. Expenditure on charitable activities

	Direct charitable Expenditure £	Support & Governance Costs £	Total 2024 £	Total 2023 £
We aim to educate and give information to public in order to create awareness about Sickle Cell and Thalassaemia disorder.	2,734	3,203	5,937	1,863
	=====	=====	=====	=====
a. analysed as follows:				
	2024	2023		
<i>Direct Charitable Expenditure:</i>	£	£		
Activities and events	2,534	1,088		
Sessional fees	200	-		
	-----	-----		
	2,734	1,088		
	-----	-----		
	2024	2023		
<i>Support and governance costs:</i>	£	£		
Subscriptions	10	144		
Advertisement	-	150		
Insurance	168	-		
Bank charges	66	63		
Accountancy fees	460	418		
Travel and accommodation	78	-		
Refreshments	1,117	-		
Investments	21	-		
Gifts	420	-		
Printing and stationary	119	-		
Telephone and internet	109	-		
Computer software	156	-		
Equipment	479	-		
	-----	-----		
	3,203	775		
	-----	-----		
Total expenditure on charitable activities	5,937	1,863		
	=====	=====		

£1,138 (2023: £675) of the above expenditure relates to restricted funding.

b. Particulars of employees:

There were no employees as at 30th April 2024 (2023: nil)

The trustees are not remunerated for their services and are not included in the above number of employees.

No out-of-pocket expenses were reimbursed to trustees in the year (2023: £nil).

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

4. Tangible fixed assets

There were no tangible fixed assets as at 30th April 2024 (2023: nil)

5. Debtors

	2024	2023
	£	£
Prepayments	331	-
	=====	=====

6. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals	878	798
	=====	=====

7. Analysis of net assets between funds

2024	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	206	206
Restricted Funds			
National Lottery Community Fund	-	8,862	8,862
Totals	-	9,068	9,068
	=====	=====	=====

2023	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	1,091	1,091
Restricted Funds			
	-	-	-
Totals	-	1,091	1,091
	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

8. Unrestricted funds

2024	Reserves at beginning of year £	Movements in the year		Reserves at End of Year £
		Income £	Expenditure £	
General Fund	1,091	3,914	(4,798)	206
	=====	=====	=====	=====

2023	Reserves at beginning of year £	Movements in the year		Reserves at End of Year £
		Income £	Expenditure £	
General Fund	1,764	515	(1,188)	1,091
	=====	=====	=====	=====

General Fund

This fund is used to finance the charity's general activities and core costs as outlined in the Trustees' Report.

9. Restricted funds

2024	Reserves at beginning of year £	Movements in the year		Reserves at End of Year £
		Income £	Expenditure £	
National Lottery Community Fund	-	10,000	(1,138)	8,862
	=====	=====	=====	=====

2023	Reserves at beginning of year £	Movements in the year		Reserves at End of Year £
		Income £	Expenditure £	
Big Lottery Fund Grant - Awards for All	675	-	(675)	-
	=====	=====	=====	=====

Description of Funds

These are monies given to the organisation to be spent at the discretion of the Board of Trustees for specific charitable purposes:

Big Lottery Fund Grant - Awards for All – Contribution towards special activities programme

National Lottery Community Fund – Contribution towards special activities programme

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2024

10. Guarantees and Other Financial Commitments

There are no financial commitments under non-cancellable operating leases as at 30th April 2024 (2023: nil)

11. Related Parties

There were no material related party transactions during this period which require disclosure.

12. Limited liability of Members

In the event of winding up, the members of the CIO has no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH APRIL 2024

	2024	2023
	£	£
INCOME		
Donation	3,702	515
Activities income	212	-
Grants	10,000	-
	-----	-----
Total Income	13,914	515
	-----	-----
EXPENDITURE		
Charitable activities		
Activities and events	2,534	1,088
Insurance	168	-
Advertisement	-	150
Subscriptions	10	144
Bank charges	66	63
Accountancy fees	460	418
Travel and accommodation	78	-
Refreshments	1,117	-
Investments	21	-
Gifts	420	-
Printing and stationary	119	-
Telephone and internet	109	-
Computer software	156	-
Equipment	479	-
Sessional fees	200	-
	-----	-----
Total expenditure on charitable activities	5,937	1,863
	-----	-----
Net income/(expenditure) in the year	7,977	(1,348)
	=====	=====

(This

page does not form part of the statutory financial statements)

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

England & Wales - Charity number 1161738

Accounts

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

**ANNUAL REPORT & FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH APRIL 2023**

Charity Registration No. 1161738

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LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2023

The trustees present their report and financial statements for the year ended 30th April 2023 for the Charitable Incorporated Organisation.

The financial statements have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published (FRS 102) (effective 1st January 2019).

OBJECTIVES AND ACTIVITIES

To support and advise those affected by Sickle Cell disorder and Thalassaemia. We aim to educate and give information to the general public in order to create awareness about this condition. We also aim to visit affected people in hospital and act as an advocate for them in health and social care.

We also support all individuals with the condition on how to cope with this debilitating condition including support for their carers too. We aim to organise trips and activities as a form of respite for the sufferers and their careers.

Public Benefit

The Trustees acknowledge that the Charitable Incorporated Organisation complies with Section 4 of the Charities Act 2006 regarding providing a public benefit.

ACHIEVEMENTS AND PERFORMANCE

- This year our group resumed face to face meetings for all the members who are able to attend meetings. For those members who are unable to attend meetings we have continued with Zoom meetings.
Our first Face to Face meeting was on 27/05/2022. It was well attended, and it was a success.
- We continue to have our monthly Group meeting, where we offer support and advice during these meetings. These meetings are held every Friday of the Month except in August and December.
- 18/06/2022 and 19/06/2022. Many members attended the Africa Oye Festival in Sefton Park. We shared a stall with Pathlab and another organization. We had all our banners and leaflets, raising awareness of this debilitating condition to the Liverpool Community and visitors attending the festival. It was a very popular stall.
- 23/07/2022 Mandela Freedom Festival. Sabrina Manuel, our children's advocate, attended this festival spreading awareness for sickle cell.
- We have also gained more members through migration to Liverpool and Merseyside.
- We have a group whats app platform where members can ask questions and advice is given.
- Our group makes phone calls to members to offer some psychological support and social support.
- Haematology Specialist nurses are invited to our monthly meetings to give advice on the health of support group members with updates on new treatment and its effect on members. There is a lot of new developments within the Sickle Cell and

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2023

Thalassemia Heath settings.

- Our members attended Black History month event for the Mersey Care NHS Trust
- 20/12/2022 Mrs Funmi Dairo and Mrs Dorothy Zack-Williams met with Eva Clarke from HCC NorthWest to discuss how our support group and sufferers can be supported in Liverpool.
- 06/12/2022 Mrs Funmi Dairo met with John James Chair Sickle Cell Society, to discuss how to set up mentoring programs for our young adults with SCD in Liverpool.
- 17/12/22, the group Trustees were planning a Christmas party for Children and young Adults unfortunately this was canceled at the last minute due to financial constraints. Our application to Big Lottery Funds was declined.
- We managed to apply for internet online banking, which is now operational.
- 20/04/2022. Members attended a night of Jazz Gospel Choir in Liverpool. The lady who organized it was raising awareness of Sickle Cell Disease. Her sister died 18 months prior to this date. She donated money to our group, Roald Dahl Centre in Royal Liverpool Hospital. We had a table at the event with all our information and leaflets.
- 15/10/2022 Many of our members attended the No One's Listening report and raising awareness event in Liverpool Museum.

FINANCIAL REVIEW

Total income for the year was £515 (2022: £40), of which £Nil (2022: £Nil) related to funding for projects upon which restrictions are placed.

Total expenditure for the year was £1,863 (2022: £2,027), leaving a deficit for the year of £1,348 (2022: Deficit £1,987).

At 30th April 2023 the Charitable Incorporated Organisation's reserves stood at £1,091 (2022: £2,439) of which £Nil (2022: £675) represented restricted funds.

RISK MANAGEMENT

The main risks to which the Charitable Incorporated Organisation's is exposed as identified by the trustees have been considered and systems have been established to mitigate those risks.

RESERVES POLICY

It is the policy of the Charitable Incorporated Organisation to maintain unrestricted funds at a level to cover three months' running costs should no further funding is received.

As at the end of the financial year the unrestricted funds totalled £1,091. The Charitable Incorporated Organisation requires £297 for three months' running costs.

PLANS FOR THE FUTURE

We are planning on an event in Liverpool to raise awareness about Sickle Cell and Thalassaemia involving Alder Hey Children Hospital, Royal Liverpool Hospital. Professionals involving the specialist nurses, school nurses, social services/ benefit department, patient, carers and public. We are planning to just do it on a local level in a small way to still be able to

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2023

create awareness of Sickle Cell Disease. We are aiming to raise awareness on Africa Oye day from 18/06/2023-19/06/2023.

We are still planning to look for an office space which can be open to the public to obtain any information with the aim of employing volunteers to work there. We will be looking for funding for this. This is also on hold due to us trying to raise funding, we have a volunteer who will be helping us to look for funding for this purpose.

We are now holding our monthly and trustee meeting virtually (Zoom), and face to face. We aim to continue with both faces to face and virtually meetings. As stated in our previous report we commenced meetings from May 22, this was agreed by the Trustees.

We are aiming to organize awareness sessions for professionals like GP, medical students, social workers and even schoolteachers to create understanding and to raise awareness of sickle cell and Thalassaemia disease in Liverpool.

We plan on having a session at the Liverpool Medical School on Open Days. Venencia Rayson (chair) has already been in touch with the administrators from Liverpool Medical School. We have been penciled in their diary for future events.

Kristina, a clinical Psychologist from Alder Hey Children's hospital is looking to work with our group regarding giving psychological support. This is still ongoing as many young adults do not attend these session.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Liverpool Sickle Cell and Thalassaemia Support Group is a registered Charitable Incorporated Organisation (CIO), number 1161738 formed on 19th May 2015, under the terms of the Memorandum and Articles of Association dated 15th April 2007 and amended 29th June 2012.

The Board of Trustees also forms the Executive Committee which appoints officers who are responsible for planning and implementing group activities.

REFERENCE AND ADMINISTRATIVE DETAILS

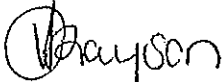
Name	Liverpool Sickle Cell and Thalassaemia Support Group
Charity number	1161738
Address & Office	Abercromby Health Centre Liverpool L7 7HG
Trustees	The members of the Board of Trustees are as follows: Olufunke Adeleke Funmi Dairo Juliana Hassan Aishat Odunowo Venencia Cleopatra Rayson Alfred Zack-Williams Dorothy Zack-Williams

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2023

Accountant LCVS
151 Dale Street,
Liverpool,
L2 2AH

Bankers HSBC Bank PLC
99-101 Lord Street
Liverpool
L2 6PG

Signed on behalf of the Trustees



.....
Venencia Cleopatra Rayson, Trustee

26/02/2024

.....
Date

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH APRIL 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Income and Endowments from Donations	2	515	-	515	40
Total income		515	-	515	40
Expenditure on Charitable activities	3	1,188	675	1,863	2,027
Total expenditure		1,188	675	1,863	2,027
Net expenditure		(673)	(675)	(1,348)	(1,987)
Total funds brought forward	8, 9	1,764	675	2,439	4,426
Total funds carried forward	7 - 9	1,091	-	1,091	2,439

The notes on pages 8 to 13 form part of these accounts.

All the above amounts relate to continuing activities of the charity.

**LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
BALANCE SHEET AS AT 30THAPRIL 2023**

	Notes	30 th April 2023		30 th April 2022	
		£	£	£	£
Fixed assets					
Tangible fixed assets	4		-		-
Current assets					
Debtors	5		-		-
Cash at bank and in hand		1,889		2,819	
		-----		-----	
		1,889		2,819	
Current liabilities					
Creditors: amounts falling due within one year	6	(798)		(380)	
		-----		-----	
Net current assets			1,091		2,439
			-----		-----
Total assets less current liabilities			1,091		2,439
			=====		=====
Funds:					
Unrestricted funds	7, 8		1,091		1,764
Restricted funds	7, 9		-		675
			-----		-----
			1,091		2,439
			=====		=====

Approved by Trustees on

.....
Venencia Cleopatra Rayson, Trustee

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2023

1. Accounting Policies

Basis of Accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (SORP 2019) (effective 1st January 2019) and Charities Act 2011.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The Charitable Incorporated Organisation has taken advantage of the provisions in the SORP for Charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Going concern

At the time of approving the accounts, the Trustees have a reasonable expectation that the Charitable Incorporated Organisation has adequate resources to continue in operational existence for the foreseeable future. The Trustees have therefore adopted the going concern basis of accounting in preparing the accounts.

Fund accounting

Unrestricted funds are the Charitable Incorporated Organisation free reserves available for the trustees to apply in accordance with the charity's objectives.

Restricted funds are subject to specific restrictive conditions imposed by the donor. All restricted funds are accounted for as restricted income and expenditure for the purposes is charged to the fund.

Income recognition

All income is recognised once the charity has entitlement to the income, there is sufficient certainty of receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations and legacies comprise of donations and general grants which are recognised in the accounts when received, with the exception of known legacies which are accounted for when their receipt is certain.

Income from charitable activities is recognised on an accruals basis except for grants receivable, which are recognised on the date on which their unconditional payment is confirmed by the donor.

Fixed Assets

Capital expenditure is stated in the balance sheet at cost less accumulated depreciation. Depreciation is provided to write off the cost of each asset over its expected useful life.

Expenditure recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charitable company to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2023

applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Expenditure on charitable activities relate to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charitable company. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charitable company.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2023

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Cost of charitable activities relate to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charity. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charity

Taxation

Income and gains are exempt from taxation as they are received and applied for charitable purposes only. The charity benefits from various exemptions from taxation afforded by tax legislation and is not liable to corporation tax on income or gains falling within those exemptions. The charity is not able to recover Value Added Tax. Expenditure is recorded in the accounts inclusive of VAT.

2. Income and endowments from:

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Donations and legacies				
Donations	515	-	515	40
	=====	=====	=====	=====

3. Expenditure on charitable activities

	Direct charitable Expenditure £	Support & Governance Costs £	Total 2023 £	Total 2022 £
We aim to educate and give information to general public in order to create awareness about Sickle Cell and Thalassaemia disorder.	1,088	775	1,863	2,027
	=====	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2023

a. analysed as follows:

	2023	2022
<i>Direct Charitable Expenditure:</i>	£	£
Activities and events	1,088	1,420
	-----	-----
	1,088	1,420
	-----	-----
	2023	2022
	£	£
<i>Support and governance costs:</i>		
Subscriptions	144	144
Advertisement	150	-
Website costs	-	60
Bank Charges	63	23
Accountancy fees	418	380
	-----	-----
	775	607
	-----	-----
Total expenditure on charitable activities	1,863	2,027
	=====	=====

£675 (2022: £1,420) of the above expenditure relates to restricted funding.

b. Particulars of employees:

There were no employees as at 30th April 2023 (2022: nil)

The trustees are not remunerated for their services and are not included in the above number of employees.

No out of pocket expenses were reimbursed to trustees in the year (2022: £nil).

4. Tangible fixed assets

There were no tangible fixed assets as at 30th April 2023 (2022: nil)

5. Debtors

There were no debtors as at 30th April 2023 (2022: none)

6. Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	798	380
	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2023

7. Analysis of net assets between funds

2023	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	1,091	1,091
Restricted Funds	-	-	-
Totals	-	1,091	1,091
	=====	=====	=====
2022	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	1,764	1,764
Restricted Funds			
Big Lottery Fund Grant - Awards for all	-	675	675
Totals	-	2,439	2,439
	=====	=====	=====

8. Unrestricted funds

2023	Resources at beginning of year £	<u>Movements in the Year</u>		Resources at End of Year £
		Income £	Expenditure £	
General Fund	1,764	515	(1,188)	1,091
	=====	=====	=====	=====
2022	Resources at beginning of year £	Income £	Expenditure £	Resources at End of Year £
General Fund	2,331	40	(607)	1,764
	=====	=====	=====	=====

General Fund

This fund is used to finance the charity's general activities and core costs as outlined in the Trustees' Report.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2023

9. Restricted funds

2023	Resources at beginning of year £	Movements in the Year		Resources at End of Year £
		Income £	Expenditure £	
Big Lottery Fund Grant - Awards for All	675	-	(675)	-
	----- 675 =====	----- -	----- (675) =====	----- -
 2022	 Resources at beginning of year £	 Income £	 Expenditure £	 Resources at End of Year £
Big Lottery Fund Grant - Awards for All	2,095	-	(1,420)	675
	----- 2,095 =====	----- -	----- (1,420) =====	----- 675 =====

Description of Funds

These are monies given to the organisation to be spent at the discretion of the Board of Trustees for specific charitable purposes:

Big Lottery Fund Grant - Awards for All – Contribution towards special activities programme

10. Guarantees and Other Financial Commitments

There are no financial commitments under non-cancellable operating leases as at 30th April 2023 (2022: nil)

11. Related Parties

There were no material related party transactions during this period which require disclosure.

12. Limited liability of Members

In the event of winding up, the members of the CIO has no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

England & Wales - Charity number 1161738

Accounts

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

**ANNUAL REPORT & FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH APRIL 2022**

Charity Registration No. 1161738

CONTENTS

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LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2022

The trustees present their report and financial statements for the year ended 30th April 2022 for the Charitable Incorporated Organisation.

The financial statements have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published (FRS 102) (effective 1st January 2019).

OBJECTIVES AND ACTIVITIES

To support and advise those affected by Sickle Cell disorder and Thalassaemia. We aim to educate and give information to the general public in order to create awareness about this condition. We also aim to visit affected people in hospital and act as an advocate for them in health and social care.

We also support all individuals with the condition on how to cope with this debilitating condition including support for their carers too. We aim to organise trips and activities as a form of respite for the sufferers and their carer when Covid'19 pandemic and restrictions permit us.

Public Benefit

The Trustees acknowledge that the Charitable Incorporated Organisation complies with Section 4 of the Charities Act 2006 regarding providing a public benefit.

ACHIEVEMENTS AND PERFORMANCE

This year our group continue to suffer major impact from Covid'19 Pandemic. This has prevented our group from meeting face to face as the group consist of Extremely Vulnerable children and adult.

Organising any event or support face to face is not possible to protect the group members and their carer's health.

We continue to have our monthly Group meeting on Zoom, also we offer support and advice during these meetings.

Our group make phone calls to members in order to still offer some psychological support and social support.

We organised support on the Zoom meetings where Specialist nurses were present in October 2021 to give advice on health of support group with update on new treatment and its effect on members.

18th December 2021, the group managed to have a Christmas party which was our 1st face to face contact since Covid'19 pandemic. It was well attended; this was funded by Big Lottery left over fund with their permission.

The group members had a wonderful time and we were able to socialise maintaining all the Covid rules. It gives the members much needed psychological and emotional support.

March 22 we supported a Jazz Night event in Liverpool City Centre to raise awareness of Sickle Cell Disease.

Funmi Dairo (Vice Chair) has attended a few of the Northwest Haemoglobinopathy Network Focus Groups where decisions are made about policies/treatment for Sickle Cell patients. She is very excited about this and will be a voice for the group members on this focus group.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2022

Aaron Sibanda now works with a new member Sabrina. Both handle our social media and website.

FINANCIAL REVIEW

Total income for the year was £40 (2021: £nil), of which £nil (2021: £nil) related to funding for projects upon which restrictions are placed.

Total expenditure for the year was £2,027 (2021: £603), leaving a deficit for the year of £1,987 (2021: Deficit £603).

At 30th April 2022 the Charitable Incorporated Organisation's reserves stood at £2,439 (2021: £4,426) of which £675 (2021: £2,095) represented restricted funds.

RISK MANAGEMENT

The main risks to which the Charitable Incorporated Organisation's is exposed as identified by the trustees have been considered and systems have been established to mitigate those risks.

RESERVES POLICY

It is the policy of the Charitable Incorporated Organisation to maintain unrestricted funds at a level to cover three months' running costs should no further funding is received.

As at the end of the financial year the unrestricted funds totalled £1,764. The Charitable Incorporated Organisation requires £152 for three months' running costs.

PLANS FOR THE FUTURE

Due to the situation of Covid'19 Omicron variant, the group is unable to carry out our last project funded by Big Lottery. This was meant to be an awareness day in Liverpool regarding raising awareness about Sickle cell and thalassaemia involving Alder Hey Children Hospital, Royal Liverpool Hospital. Professionals involving were the specialist nurses, school nurses, social services/ benefit department, patient, carers and general public. We have the permission from big lottery to just do it on a local level in a small way to still be able to create an awareness of Sickle cell Disease. We are aiming to do this on the 18th July by having a stall at the Africa Oye Festival.

We are still planning to look for an office space which can be open to public to obtain any information with aim of employing volunteer to work there. We will be looking for funding for this. This is also on hold due to present situation in the country with Covid'19 bur now we have a volunteer who will be helping us to look for funding for this purpose.

We now hold our monthly and trustee meeting virtually (Zoom), this will carry on until face to face is allowed and safe to do so. We are aiming to go back in May 22 to face to face with the agreement of the Trustees.

We are aiming to organise awareness sessions for professionals like GP, medical students, social workers and even school teachers to create understanding and to awareness of sickle cell and Thalassaemia disease in Liverpool as soon as face to face meeting permits otherwise will have to arrange this virtually.

As a group our members who are suffering from psychological effect of Covid'19 will benefit from a professional support to help them cope. Kristina, a clinical Psychologist from Alder Hey Children's hospital is looking to work with our group regarding giving psychological support.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2022

We are aiming to have a few awareness sessions and work with other organisations in achieving this.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Liverpool Sickle Cell and Thalassaemia Support Group is a registered Charitable Incorporated Organisation (CIO) number 1161738 formed on 19th May 2015, under the terms of the Memorandum and Articles of Association dated 15th April 2007 and amended 29th June 2012.

The Board of Trustees also forms the Executive Committee which appoints officers who are responsible for planning and implementing group activities.

REFERENCE AND ADMINISTRATIVE DETAILS

Name Liverpool Sickle Cell and Thalassaemia Support Group

Charity number 1161738

Address & Office Abercromby Health Centre
Liverpool
L7 7HG

Trustees The members of the Board of Trustees are as follows:

Olufunke Adesleke
Funmi Dairo
Juliana Hassan
Aishat Odunowo
Venencia Sibanda
Alfred Zack-Williams
Dorothy Zack-Williams

Accountant LCVS
151 Dale Street,
Liverpool,
L2 2AH

Bankers HSBC Bank PLC
99-101 Lord Street
Liverpool
L2 6PG

Signed on behalf of the Trustees


.....
Funmi Dairo, Trustee

23/01/2023
.....
Date

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH APRIL 2022

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Income and Endowments from Donations	2	40	-	40	-
Total income		40	-	40	-
Expenditure on Charitable activities	3	607	1,420	2,027	603
Total expenditure		607	1,420	2,027	603
Net expenditure		(567)	(1,420)	(1,987)	(603)
Total funds brought forward	8, 9	2,331	2,095	4,426	5,029
Total funds carried forward	7 - 9	1,764	675	2,439	4,426


The notes on pages 7 to 12 form part of these accounts.

All the above amounts relate to continuing activities of the charity.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
BALANCE SHEET AS AT 30TH APRIL 2022

	Notes	30 th April 2022		30 th April 2021	
		£	£	£	£
Fixed assets					
Tangible fixed assets	4	-	-	-	-
Current assets					
Debtors	5	-	-	-	-
Cash at bank and in hand		2,819		4,751	
		<u>2,819</u>		<u>4,751</u>	
Current liabilities					
Creditors: amounts falling due within one year	6	(380)		(325)	
		<u></u>		<u></u>	
Net current assets			2,439		4,426
			<u>2,439</u>		<u>4,426</u>
Total assets less current liabilities			<u>2,439</u>		<u>4,426</u>
Funds:					
Unrestricted funds	7, 8		1,764		2,331
Restricted funds	7, 9		675		2,095
			<u>2,439</u>		<u>4,426</u>
			<u>2,439</u>		<u>4,426</u>

Approved by Trustees on 23/01/2023



 Funmi Dairo, Trustee

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2022

1. Accounting Policies

Basis of Accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (SORP 2019) (effective 1st January 2019) and Charities Act 2011.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The Charitable Incorporated Organisation has taken advantage of the provisions in the SORP for Charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Going concern

The Charitable Incorporated Organisation has not been significantly impacted financially by Covid-19, due to the suspension of the activities this has reduced the costs that has been met using the unrestricted reserves during lockdown. At the time of approving the accounts, the Trustees have a reasonable expectation that the Charitable Incorporated Organisation has adequate resources to continue in operational existence for the foreseeable future. The Trustees have therefore adopted the going concern basis of accounting in preparing the accounts.

Fund accounting

Unrestricted funds are the Charitable Incorporated Organisation free reserves available for the trustees to apply in accordance with the charity's objectives.

Restricted funds are subject to specific restrictive conditions imposed by the donor. All restricted funds are accounted for as restricted income and expenditure for the purposes is charged to the fund.

Income recognition

All income is recognised once the charity has entitlement to the income, there is sufficient certainty of receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations and legacies comprise of donations and general grants which are recognised in the accounts when received, with the exception of known legacies which are accounted for when their receipt is certain.

Income from charitable activities is recognised on an accruals basis except for grants receivable, which are recognised on the date on which their unconditional payment is confirmed by the donor.

Fixed Assets

Capital expenditure is stated in the balance sheet at cost less accumulated depreciation. Depreciation is provided to write off the cost of each asset over its expected useful life.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2022

Expenditure recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charitable company to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Expenditure on charitable activities relate to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charitable company. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charitable company.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2022

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Cost of charitable activities relate to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charity. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charity

Taxation

Income and gains are exempt from taxation as they are received and applied for charitable purposes only. The charity benefits from various exemptions from taxation afforded by tax legislation and is not liable to corporation tax on income or gains falling within those exemptions. The charity is not able to recover Value Added Tax. Expenditure is recorded in the accounts inclusive of VAT.

2. Income and endowments from:

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Donations and legacies				
Donations	40	-	40	-
	=====	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2022

3. Expenditure on charitable activities

	Direct charitable Expenditure £	Support & Governance Costs £	Total 2021 £	Total 2021 £
We aim to educate and give information to general public in order to create awareness about Sickle Cell and Thalassaemia disorder.	1,420	607	2,027	603
	=====	=====	=====	=====

a. analysed as follows:

	2022 £	2021 £
<i>Direct Charitable Expenditure:</i>		
Donations	-	50
Activities and events	1,420	-
	-----	-----
	1,420	50
	-----	-----
	2022 £	2021 £
<i>Support and governance costs:</i>		
Subscriptions	144	144
Website costs	60	40
Bank Charges	23	
Accountancy fees	380	369
	-----	-----
	607	553
	-----	-----
Total expenditure on charitable activities	2,027	603
	=====	=====

£1,420 (2021: £369) of the above expenditure relates to restricted funding.

b. Particulars of employees:

There were no employees as at 30th April 2022 (2021: nil)

The trustees are not remunerated for their services and are not included in the above number of employees.

No out of pocket expenses were reimbursed to trustees in the year (2021: £nil).

4. Tangible fixed assets

There were no tangible fixed assets as at 30th April 2022 (2021: nil)

5. Debtors

There were no debtors as at 30th April 2022 (2021: none)

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2022

6. Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals	380	325
	=====	=====

7. Analysis of net assets between funds

2022	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	1,764	1,764
Restricted Funds			
Big Lottery Fund Grant - Awards for all	-	675	675
	-----	-----	-----
Totals	-	2,439	2,439
	=====	=====	=====

2021	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	2,331	2,331
Restricted Funds			
Big Lottery Fund Grant - Awards for all	-	2,095	2,095
	-----	-----	-----
Totals	-	4,426	4,426
	=====	=====	=====

8. Unrestricted funds

2022	Resources at beginning of year	<u>Movements in the Year</u>		Resources at End of Year
		Income	Expenditure	
	£	£	£	£
General Fund	2,331	40	(607)	1,764
	=====	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2022

2021	Resources at beginning of year	Income	Expenditure	Resources at End of Year
	£	£	£	£
General Fund	2,565	-	(234)	2,331
	=====	=====	=====	=====

General Fund

This fund is used to finance the charity's general activities and core costs as outlined in the Trustees' Report.

9. Restricted funds

2022	Resources at beginning of year	Movements in the Year		Resources at End of Year
		Income	Expenditure	
	£	£	£	£
Big Lottery Fund Grant - Awards for All	2,095	-	(1,420)	675
	-----	-----	-----	-----
	2,095	-	(1,420)	675
	=====	=====	=====	=====

2021	Resources at beginning of year	Income	Expenditure	Resources at End of Year
Big Lottery Fund Grant - Awards for All	2,464	-	(369)	2,095
	-----	-----	-----	-----
	2,464	-	(369)	2,095
	=====	=====	=====	=====

Description of Funds

These are monies given to the organisation to be spent at the discretion of the Board of Trustees for specific charitable purposes:

Big Lottery Fund Grant - Awards for All – Contribution towards special activities programme

10. Guarantees and Other Financial Commitments

There are no financial commitments under non-cancellable operating leases as at 30th April 2022 (2021: nil)

11. Related Parties

There were no material related party transactions during this period which require disclosure.

12. Limited liability of Members

In the event of winding up, the members of the CIO has no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH APRIL 2022

	2022	2021
	£	£
INCOME		
Donation	40	-
	-----	-----
Total Income	40	-
	-----	-----
EXPENDITURE		
Charitable activities		
Activities and events	1,420	-
Website costs	60	40
Subscriptions	144	144
Bank Charges	23	-
Donations	-	50
Accountancy fees	380	369
	-----	-----
Total expenditure on charitable activities	2,027	603
	-----	-----
Net expenditure in the year	(1,987)	(603)
	=====	=====

(This page does not form part of the statutory financial statements)

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

England & Wales - Charity number 1161738

Accounts

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

**ANNUAL REPORT & FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH APRIL 2021**

Charity Registration No. 1161738

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LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2021

The trustees present their report and financial statements for the year ended 30th April 2021 for the Charitable Incorporated Organisation.

The financial statements have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published (FRS 102) (effective 1st January 2015).

OBJECTIVES AND ACTIVITIES

To support and advice those affected by Sickle Cell disorder and Thalassaemia. We aim to educate and give information to general public in order to create awareness about this condition. We also aim to visit affected people in hospital and act as an advocate for them in health and social care.

We also support all individual with the condition on how to cope with these debilitating condition including support for their carers too. We aim to organise trips and activities as a form of respite for the sufferers and their carer when Covid'19 pandemic and restrictions permit us.

Public Benefit

The Trustees acknowledge that the Charitable Incorporated Organisation complies with Section 4 of the Charities Act 2006 regarding providing a public benefit.

ACHIEVEMENTS AND PERFORMANCE

This year our group continue to suffer major impact from Covid'19 Pandemic. This has prevented our group from meeting face to face as the group consist of Extremely Vulnerable children and adult.

Organising any event or support face to face is not possible to protect the group members and their carer's health.

We continue to have our monthly Group meeting on Zoom, also we offer support and advice during these meetings.

Our group make phone calls to members in order to still offer some psychological support and social support.

We organised support on the Zoom meetings where Specialist nurses were present in October 2021 to give advice on health of support group with update on new treatment and its effect on members.

18th December 2021, the group managed to have a Christmas party which was our 1st face to face contact since Covid'19 pandemic. It was well attended; this was funded by Big Lottery left over fund with their permission.

The group members have a wonderful time and we were able to socialise maintaining all the Covid rules.

It gives the members much needed psychological and emotional support.

FINANCIAL REVIEW

Total income for the year was £Nil (2020: £75), of which £nil (2020: £nil) related to funding for projects upon which restrictions are placed.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2021

Total expenditure for the year was £603 (2020: £6,000), leaving a deficit for the year of £603 (2020: Deficit £5,925).

At 30th April 2021 the Charitable Incorporated Organisation's reserves stood at £4,426 (2020: £5,029) of which £2,095 (2020: £2,464) represented restricted funds.

RISK MANAGEMENT

The main risks to which the Charitable Incorporated Organisation's is exposed as identified by the trustees have been considered and systems have been established to mitigate those risks.

RESERVES POLICY

It is the policy of the Charitable Incorporated Organisation to maintain unrestricted funds at a level to cover three months' running costs should no further funding is received.

As at the end of the financial year the unrestricted funds totalled £2,331. The Charitable Incorporated Organisation requires £59 for three months' running costs.

PLANS FOR THE FUTURE

Due to the situation of Covid'19 Omicron variant, the group is unable to carry out our last project funded by Big Lottery. This was meant to be an awareness day in Liverpool regarding raising awareness about Sickle cell and thalassaemia involving Alder Hey Children Hospital, Royal Liverpool Hospital. Professionals involving were the specialist nurses, school nurses, social services/ benefit department, patient, carers and general public. We have the permission from big lottery to just do it on a local level in a small way to still be able to create an awareness of Sickle cell Disease. We are aiming to do this by March 2022.

We are still planning to look for an office space which can be open to public to obtain any information with aim of employing volunteer to work there. We will be looking for funding for this. This is also on hold due to present situation in the country with Covid'19.

We now hold our monthly and trustee meeting virtually (Zoom), this will carry on until face to face is allowed and safe to do so.

Funmi Dairo (Vice Chair) has been invited to join the Northwest Haemoglobinopathy Network focus group where decisions are made about policies/treatment for Sickle cell patients. She is very excited about this and will be a voice for the group members on this focus group.

Aaron Sibanda now work with a new member Sabrina, Both handles our social media and websites.

We are aiming to organise awareness sessions for professionals like GP, medical students, social workers and even school teachers to create understanding and to awareness of sickle cell and Thalassaemia disease in Liverpool as soon as face to face meeting permits otherwise will have to arrange this virtually.

As a group our members who are suffering from psychological effect of Covid'19 will benefit from a professional support to help them cope. We shall be looking for funding to pay for this service to be delivered.

Covid 19

The impact is that all the sufferers and their families have to shield due to them being classified as extremely vulnerable. The majority of the sickle cell sufferers have to get psychological support from specialist in their hospitals.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH APRIL 2021

We could not meet face to face for any activities due to the pandemic, Like everybody we have to support each other over the phone and give necessary advice as per specialist and Government websites; no further funding has been received during the pandemic due to all the suffers and their families are in shielding.

We also have meetings on Zoom monthly. It has been a struggle for the support group as most of our good support is face to face.

We now hold our monthly and trustee meetings virtually (Zoom); this will carry on until face to face is allowed and safe to do so.

STRUCTURE, GOVERNANCE AND MANAGEMENT


Liverpool Sickle Cell and Thalassaemia Support Group is a registered Charitable Incorporated Organisation (CIO), number 1161738 formed on 19th May 2015, under the terms of the Memorandum and Articles of Association dated 15th April 2007 and amended 29th June 2012.

The Board of Trustees also forms the Executive Committee which appoints officers who are responsible for planning and implementing group activities.

REFERENCE AND ADMINISTRATIVE DETAILS

Name	Liverpool Sickle Cell and Thalassaemia Support Group
Charity number	1161738
Address & Office	Abercromby Health Centre Liverpool L7 7HG
Trustees	The members of the Board of Trustees are as follows: Olufunke Adeleke Funmi Dairo Selina I Evbuomwan Juliana Hassan Aishat Odunowo Venencia Sibanda Alfred Zack-Williams Dorothy Zack-Williams
Accountant	LCVS 151 Dale Street, Liverpool, L2 2AH
Bankers	HSBC Bank PLC Liverpool University 7 Oxford Street L7 7BJ

Signed on behalf of the Trustees


.....
Funmi Dairo, Trustee

04/02/2022
.....
Date

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH APRIL 2021

	Notes	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Income and Endowments from Donations	2	-	-	-	75
Total income		-	-	-	75
Expenditure on Charitable activities	3	234	369	603	6,000
Total expenditure		234	369	603	6,000
Net expenditure		(234)	(369)	(603)	(5,925)
Total funds brought forward	8, 9	2,565	2,464	5,029	10,954
Total funds carried forward	7 - 9	2,331	2,095	4,426	5,029

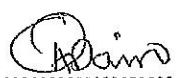
The notes on pages 7 to 12 form part of these accounts.

All the above amounts relate to continuing activities of the charity.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
BALANCE SHEET AS AT 30TH APRIL 2021

	Notes	30 th April 2021		30 th April 2020	
		£	£	£	£
Fixed assets					
Tangible fixed assets	4	-	-	-	-
Current assets					
Debtors	5	-	-	-	-
Cash at bank and in hand		4,751		5,354	
		<u>4,751</u>		<u>5,354</u>	
Current liabilities					
Creditors: amounts falling due within one year	6	(325)		(325)	
Net current assets			4,426		5,029
Total assets less current liabilities			<u>4,426</u>		<u>5,029</u>
Funds:					
Unrestricted funds	7, 8	2,331		2,565	
Restricted funds	7, 9	2,095		2,464	
		<u>4,426</u>		<u>5,029</u>	

Approved by Trustees on 04/02/2022


 Funmi Dairo, Trustee

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2021

1. Accounting Policies

Basis of Accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (SORP 2015) and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102) (effective 1st January 2015) and Charities Act 2011.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The Charitable Incorporated Organisation has taken advantage of the provisions in the SORP for Charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Going concern

The Charitable Incorporated Organisation has not been significantly impacted financially by Covid-19, due to the suspension of the activities this has reduced the costs that has been met using the unrestricted reserves during lockdown. At the time of approving the accounts, the Trustees have a reasonable expectation that the Charitable Incorporated Organisation has adequate resources to continue in operational existence for the foreseeable future. The Trustees have therefore adopted the going concern basis of accounting in preparing the accounts.

Fund accounting

Unrestricted funds are the Charitable Incorporated Organisation free reserves available for the trustees to apply in accordance with the charities objectives.

Restricted funds are subject to specific restrictive conditions imposed by the donor. All restricted funds are accounted for as restricted income and expenditure for the purposes is charged to the fund.

Income recognition

All income is recognised once the charity has entitlement to the income, there is sufficient certainty of receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations and legacies comprise of donations and general grants which are recognised in the accounts when received, with the exception of known legacies which are accounted for when their receipt is certain.

Income from charitable activities is recognised on an accruals basis except for grants receivable, which are recognised on the date on which their unconditional payment is confirmed by the donor.

Fixed Assets

Capital expenditure is stated in the balance sheet at cost less accumulated depreciation. Depreciation is provided to write off the cost of each asset over its expected useful life.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2021

Expenditure recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charitable company to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Expenditure on charitable activities relate to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charitable company. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charitable company.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2021

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Cost of charitable activities relate to the operation of the charity comprising of direct charitable expenditure to meet the objectives of the charity. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charity

Taxation

Income and gains are exempt from taxation as they are received and applied for charitable purposes only. The charity benefits from various exemptions from taxation afforded by tax legislation and is not liable to corporation tax on income or gains falling within those exemptions. The charity is not able to recover Value Added Tax. Expenditure is recorded in the accounts inclusive of VAT.

2. Income and endowments from:

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Donations and legacies				
Donations	-	-	-	75
	=====	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2021

3. Expenditure on charitable activities

	Direct charitable Expenditure £	Support & Governance Costs £	Total 2021 £	Total 2020 £
We aim to educate and give information to general public in order to create awareness about Sickle Cell and Thalassaemia disorder.	50	553	603	6,000
	=====	=====	=====	=====

a. analysed as follows:

	2021 £	2020 £
<i>Direct Charitable Expenditure:</i>	£	£
Donations	50	-
Activities and events	-	2,500
Food	-	397
Accommodation	-	1,534
Transport and travel	-	1,133
	-----	-----
	50	5,564
	-----	-----
	2021	2020
	£	£
<i>Support and governance costs:</i>		
Subscriptions	144	-
Training	-	55
Website costs	40	41
Sundry	-	15
Accountancy fees	369	325
	-----	-----
	553	436
	-----	-----
Total expenditure on charitable activities	603	6,000
	=====	=====

£369 (2020: £5,284) of the above expenditure relates to restricted funding.

b. Particulars of employees:

There were no employees as at 30th April 2021 (2020: nil)

The trustees are not remunerated for their services and are not included in the above number of employees.

No out of pocket expenses were reimbursed to trustees in the year (2020: £nil).

4. Tangible fixed assets

There were no tangible fixed assets as at 30th April 2021 (2020: nil)

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2021

5. Debtors

There were no debtors as at 30th April 2021 (2020: none)

6. Creditors: amounts falling due within one year

	2021	2020
	£	£
Accruals	325	325
	=====	=====

7. Analysis of net assets between funds

	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	-	2,331	2,331
 Restricted Funds			
Big Lottery Fund Grant - Awards for all	-	2,095	2,095
	-----	-----	-----
Totals	-	4,426	4,426
	=====	=====	=====

8. Unrestricted funds

	Resources at beginning of year	Movements in the Year		Resources at End of Year
		Income	Expenditure	
	£	£	£	£
General Fund	2,565	-	(234)	2,331
	=====	=====	=====	=====

General Fund

This fund is used to finance the charity's general activities and core costs as outlined in the Trustees' Report.

9. Restricted funds

	Resources at beginning of year	Movements in the Year		Resources at End of Year
		Income	Expenditure	
	£	£	£	£
Big Lottery Fund Grant - Awards for All	2,464	-	(369)	2,095
	-----	-----	-----	-----
	2,464	-	(369)	2,095
	=====	=====	=====	=====

LIVERPOOL SICKLE CELL AND THALASSAEMIA SUPPORT GROUP
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2021

Description of Funds

These are monies given to the organisation to be spent at the discretion of the Board of Trustees for specific charitable purposes:

Big Lottery Fund Grant - Awards for All – Contribution towards special activities programme

10. Guarantees and Other Financial Commitments

There are no financial commitments under non-cancellable operating leases as at 30th April 2021 (2020: nil)

11. Related Parties

There were no material related party transactions during this period which require disclosure.

12. Limited liability of Members

In the event of winding up, the members of the CIO has no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.