



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	March	2019		28	Feb	2020

Section A Reference and administration details

Charity name

Ski 4 All Wales

Other names charity is known by

N/A

Registered charity number (if any)

1161713

Charity's principal address

Glanrannel Park

Crygybar

Llawrda

Postcode

SA198SA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bethan Drinkall	Chair	Whole Year	
2	Nicola Maliphant	Treasurer	Whole Year	
3	Jo Inkin	Secretary	Whole Year	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by club

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

We enable adults and young children with a physical, neurological or visual deficit to ski.

To achieve this we raise funds to:

Run adaptive ski sessions at our base in Pembrey, West Wales

Purchase specialist adaptive ski equipment

Run adaptive alpine experiences at various locations across Europe

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- All trustees have had regard to the guidance issued by the charity commission on public benefit
- Run adaptive sessions for individuals with physical, neurological and visual deficits every Wednesday at Pembrey ski slope West Wales
- Introduced adaptive ski holiday for younger members
- After fundraising the charity has purchased a number of items of equipment including sit skis, helmets as well as installing a hoist to assist in getting disabled individuals onto the slope.
- Trained a number of volunteers to be able to coach and assist in the coaching of adaptive skiing

Additional details of objectives and activities (Optional information)

Several of our volunteers have taken time out to support our weekly training sessions at Pembrey, West Wales

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Obtaining a grant from SnowSport Wales
- Received a large donation on the death of one of our longstanding members
- Received donation from HSBC as part of large charity event held Nantgaredig Rugby Club
- Grant and donations have allowed the upskilling of a number of volunteers in addition to the purchase of adaptive ski equipment
- Combination of the above has enabled the increase of members and the numbers of skiers that can be supervised at any one time
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Unfortunately due to the Coronavirus pandemic we were unable to continue with further fund raising events after Jan 2020

We also had to cancel our annual Ski Trip, with our members, to Verbier in March 2020

Section E Financial review

Brief statement of the charity's policy on reserves

Ski 4 All Wales does not have a reserves policy.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Nicola Maliphant

Position (eg Secretary, Chair, etc)

Treasurer

Date

28.02.2020

Ski 4 All Wales

Statement of Financial Activities

From: 1 March 2020

To: 28 February 2021

Statement of financial activities including summary income and expenditure account

		Period ended 28 February 2021
		£
Income		
Donations (and other income)		5,792
Direct Expenses		
Donations – administration expenses	306	
Miscellaneous purchases	<u>683</u>	
		<u>(989)</u>
		4803
Overheads		
Support costs	750	
Management & admin	72	
Depreciation	2,775	
		<u>(3,597)</u>
Net Income/surplus		<u>1,206</u>
Reconciliation of funds:		
Total funds brought forward		22,267
Net movement in funds		<u>1,206</u>
Total funds carried forward		<u>23,473</u>