

# THE VILLAGERS COMMUNITY AND SPORTS FOUNDATION

England & Wales · Charity number 1161711

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2015-05-18

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Innerperium Ltd  
4 Kings Drive  
Bramhope  
Leeds  
LS16 9JP

**Phone** 01132817690

**Email** [info@bramleyvillagers.co.uk](mailto:info@bramleyvillagers.co.uk)

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE:1) THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF BRAMLEY AND SURROUNDING AREA BY THE PROVISION OF FACILITIES FOR PLAYING FOOTBALL, BOXING AND RUGBY LEAGUE, AND SUCH OTHER SPORTS OR GAMES AS THE TRUSTEES DECIDE WHICH ARE CAPABLE OF PROMOTING HEALTH BY INVOLVING PHYSICAL OR MENTAL SKILL OR EXERTION.2) TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF BRAMLEY AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

**Activities:** To promote for the benefit of the inhabitants of Bramley and surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** The Advancement Of Health Or Saving Of Lives, Amateur Sport
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** LOCAL
- Leeds City

## Finances

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Period end	Income	Expenditure	Assets	Employees	
2025-05-31		£0	£0	-	-
2024-05-31		£105	£4,000	-	-
2023-05-31		£60	£0	-	-
2022-05-31		£160	£0	-	-
2021-05-31		£2,500	£3,319	-	-

## Trustees

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Name	Role	Appointed
PAUL ALLAN OWEN	Chair	2016-06-18
BRENDAN JAMES O'MEARA		2016-06-18
DAMIAN MICHAEL BALL		2016-06-18
MARGARET ROOKE		2016-06-18

**THE VILLAGERS COMMUNITY AND SPORTS FOUNDATION**

England & Wales - Charity number 1161711

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# Accounts

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# **Villagers Community and Sports Foundation**

Charity number 1161711

## **Annual Report and Financial Statements for the year ended 31 May 2025**

**Libertas Accounting & Advisory**

# **Villagers Community and Sports Foundation**

Charity number 1161711

## **Annual Report and Financial Statements for the year ended 31 May 2025**

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**Libertas Accounting & Advisory**

# **Villagers Community and Sports Foundation**

## **Trustees' report for the period ended 31 May 2025**

### **Reference and administrative details of the charity, its trustees and advisors**

The trustees during the financial year and up to and including the date the report were approved were:

#### **Name**

Brendan O'Meara  
Damian Ball  
Margaret Rooke  
Paul Owen

#### **Charity Number**

1161711

#### **Registered and principal address**

4 Kings Drive  
Bramhope  
Leeds  
LS16 9JP

#### **Bankers**

Santander UK plc  
2 Triton Square  
Regent's Place  
London  
NW1 3AN

#### **Accountants**

##### **Libertas Accounting & Advisory**

96 Long Row  
Horsforth  
Leeds  
LS18 5AT

### **Structure, governance and management**

The charity is governed by a constitution adopted on 18 May 2015.

### **Method of recruitment and appointment of trustees**

The trustees of the charity are appointed by the members at the AGM.

### **Objectives and activities**

#### **The charity's objects**

The promotion of community participation in healthy recreation for the benefit of the inhabitants of Bramley and surrounding areas by the provision of facilities for playing football, boxing and rugby league, and such other sports or games as the trustees decide which are capable of promoting health by involving physical or mental skill or exertion.

#### **The charity's main activities**

To promote for the benefit of the inhabitants of Bramley and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

# **Villagers Community and Sports Foundation**

## **Trustees' report (continued) for the period ended 31 May 2025**

### **Public benefit statement**

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of health or saving of lives.

### **Achievements and performance**

Despite continued difficult trading conditions, the past year has been a positive one for Villagers Community Club. The fact that the Club has continued to operate successfully is a real achievement and is due in no small part to the commitment of our volunteers and trustees, as well as the ongoing support of the local community.

We are also beginning to benefit from recent improvements made to the Club's facilities, with increased energy efficiency and running costs already having a positive impact. These changes are helping to strengthen the Club's sustainability and support its future development.

While attendance figures are slightly down on the previous year, this reflects broader changes in social habits and the increasing competition for people's leisure time. Nevertheless, larger events and social gatherings remain essential to the Club's ongoing viability, allowing us to continue fulfilling our charitable objectives and serving as a valued community hub.

### **Financial review**

The net outgoing resources for the year were £336.00 including net outgoing resources of £336.00 on unrestricted funds and net incoming resources of £0 on restricted funds.

### **Reserves policy**

The charity's free reserves, excluding fixed assets, at the year end were £917.

The trustees do not have a reserves policy.

Signed on behalf of the board of trustees:

Signed: .....

Date: .....

Name: .....

(Trustee)

**Villagers Community & Sports Foundation**  
**Statement of Financial Activities**  
**for the period ended 31 May 2025**

Notes

	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
<b>Income from:</b>				
Sales and fees	-	-	-	
Donations	-	-	-	105
Grants	-	-	-	-
<b>Total Income</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>105</u>
<b>Expenditure on:</b>				
support for subsidiary boiler upgrade	-	-	-	4,000
Depreciation	336	-	336	420
<b>Total Expenditure</b>	<u>336</u>	<u>-</u>	<u>336</u>	<u>4,420</u>
Net Incoming / (outgoing) resources	(336)		(336)	(4,315)
<b>Fund balances brought forward</b>	<u>2,595</u>	<u>-</u>	<u>2,595</u>	<u>6,910</u>
<b>Fund balances carried forward</b>	<u>2,259</u>	<u>-</u>	<u>2,259</u>	<u>2,595</u>

**Villagers Community & Sports Foundation**  
**Balance Sheet**  
**as at 31 May 2025**

	Notes	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Total £
<b>Fixed assets</b>					
Air Conditioning Units	(6)	1,342	-	1,342	1,678
<b>Total fixed assets</b>		<u>1,342</u>	<u>-</u>	<u>1,342</u>	<u>1,678</u>
<b>Current assets</b>					
Cash at bank and in hand	(2)	917	-	917	917
<b>Total current assets</b>		<u>917</u>	<u>-</u>	<u>917</u>	<u>917</u>
<b>Current liabilities: amounts falling due within one year</b>					
Creditors and accruals	(3)	-	-	-	-
<b>Total current liabilities</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net current assets / (liabilities)</b>		<u>917</u>	<u>-</u>	<u>917</u>	<u>917</u>
<b>Total assets less liabilities</b>		<u>2,259</u>	<u>-</u>	<u>2,259</u>	<u>2,595</u>
<b>Funds</b>					
Unrestricted funds		2,259		2,259	2,595
Restricted funds					
<b>Total funds</b>		<u>2,259</u>	<u>-</u>	<u>2,259</u>	<u>2,595</u>

The financial statements were approved by the board of trustees on .....

Date: .....

Signed: ..... (Trustee)

Name: .....

# **Villagers Community and Sports Foundation**

## **Notes to the accounts for the period ended 31 May 2025**

### **1 Accounting policies**

#### **Basis of accounting**

The financial statements have been prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) and the Charities Act 2011.

There has been no change to the accounting policies since last year.  
No changes have been made to the accounts for the previous years.

Fixed assets and depreciation.  
Fixtures and fittings are depreciated at 20% reducing balance.

#### **Incoming resources**

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, the trustees are virtually certain they will receive the resources and the monetary value can be measured with sufficient reliability.

#### **Grants and donations**

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

#### **Expenditure and liabilities**

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out the resources.

#### **Taxation**

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

#### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts

# Villagers Community and Sports Foundation

## Notes to the accounts continued for the period ended 31 May 2025

2 Cash at bank and in hand	2025	2024
	£	£
Santander Current Account	917	917
	<u>917</u>	<u>917</u>

3 Creditors and accruals	2025	2024
	£	£
Accruals	0	0
	<u>0</u>	<u>0</u>

### 4 Trustee expenses

No trustee received any expenses during the year.

### 5 Related party transactions

There were no related party transactions during the year.

6 Fixed assets	Cost	WDV as at 31.5.24	Additions	Depreciation	WDV as at 31.5.25
Air Conditioning Units	10,000	1,678		336	1,342

**THE VILLAGERS COMMUNITY AND SPORTS FOUNDATION**

England & Wales - Charity number 1161711

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# Accounts

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# **Villagers Community and Sports Foundation**

Charity number 1161711

## **Annual Report and Financial Statements for the year ended 31 May 2024**

**Libertas Accounting & Advisory**

# **Villagers Community and Sports Foundation**

Charity number 1161711

## **Annual Report and Financial Statements for the year ended 31 May 2024**

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**Libertas Accounting & Advisory**

# **Villagers Community and Sports Foundation**

## **Trustees' report for the period ended 31 May 2024**

### **Reference and administrative details of the charity, its trustees and advisors**

The trustees during the financial year and up to and including the date the report were approved were:

#### **Name**

Brendan O'Meara  
Damian Ball  
Margaret Rooke  
Paul Owen

#### **Charity Number**

1161711

#### **Registered and principal address**

4 Kings Drive  
Bramhope  
Leeds  
LS16 9JP

#### **Bankers**

Santander UK plc  
2 Triton Square  
Regent's Place  
London  
NW1 3AN

#### **Accountants**

##### **Libertas Accounting & Advisory**

475 Otley Road  
Adel  
Leeds  
LS16 7NR

### **Structure, governance and management**

The charity is governed by a constitution adopted on 18 May 2015.

#### **Method of recruitment and appointment of trustees**

The trustees of the charity are appointed by the members at the AGM.

### **Objectives and activities**

#### **The charity's objects**

The promotion of community participation in healthy recreation for the benefit of the inhabitants of Bramley and surrounding areas by the provision of facilities for playing football, boxing and rugby league, and such other sports or games as the trustees decide which are capable of promoting health by involving physical or mental skill or exertion.

#### **The charity's main activities**

To promote for the benefit of the inhabitants of Bramley and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

# Villagers Community and Sports Foundation

## Trustees' report (continued) for the period ended 31 May 2024

### Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of health or saving of lives.

### Achievements and performance

Last year can be labelled a success as the club continued to operate against tough trading conditions which show no signs of going away. Such an incredible achievement purely through the hard work of our volunteers and the engagement of the local community who continue to support the club. A small group of volunteers and trustees undertook an energy improvement project identifying how we can reduce our energy costs and then putting a plan in place for how we go about doing that. Thankfully we were also presented with the opportunity to replace the clubs existing heating system with a new energy efficient system and this was done in part by a £4000 donation from the foundation along with match funding from the West Yorkshire Combined Authority. The cost of living crisis continues to affect how frequent the community use the facilities of the club. Attendance figures are slightly down on the prior year and the outlook is clear in so far as the larger events and social gatherings are helping the club retain it's viability which in turn then allows us to continue to deliver on our charitable objectives.

### Financial review

The net outgoing resources for the year were £4,315.00 including net outgoing resources of £4,315.00 on unrestricted funds and net incoming resources of £0 on restricted funds.

### Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £917.

The trustees do not have a reserves policy.

Signed on behalf of the board of trustees:

Signed: .....

Date: .....

Name: .....

(Trustee)

**Villagers Community & Sports Foundation**  
**Statement of Financial Activities**  
**for the period ended 31 May 2024**

Notes

	2024 Unrestricted funds £	2024 Restricted funds £	2024 Total funds £	2023 Total funds £
<b>Income from:</b>				
Sales and fees	-	-	-	
Donations	105	-	105	60
Grants	-	-	-	-
<b>Total Income</b>	<u>105</u>	<u>-</u>	<u>105</u>	<u>60</u>
<b>Expenditure on:</b>				
support for subsidiary boiler upgrade	4,000	-	4,000	-
Depreciation	420	-	420	524
<b>Total Expenditure</b>	<u>4,420</u>	<u>-</u>	<u>4,420</u>	<u>524</u>
Net Incoming / (outgoing) resources	(4,315)		(4,315)	(464)
<b>Fund balances brought forward</b>	<u>6,910</u>	<u>-</u>	<u>6,910</u>	<u>7,374</u>
<b>Fund balances carried forward</b>	<u>2,595</u>	<u>-</u>	<u>2,595</u>	<u>6,910</u>

**Villagers Community & Sports Foundation**  
**Balance Sheet**  
**as at 31 May 2024**

	Notes	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Total £
<b>Fixed assets</b>					
Air Conditioning Units	(6)	1,678	-	1,678	2,098
<b>Total fixed assets</b>		<u>1,678</u>	<u>-</u>	<u>1,678</u>	<u>2,098</u>
<b>Current assets</b>					
Cash at bank and in hand	(2)	917	-	917	4,812
<b>Total current assets</b>		<u>917</u>	<u>-</u>	<u>917</u>	<u>4,812</u>
<b>Current liabilities: amounts falling due within one year</b>					
Creditors and accruals	(3)	-	-	-	-
<b>Total current liabilities</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net current assets / (liabilities)</b>		<u>917</u>	<u>-</u>	<u>917</u>	<u>4,812</u>
<b>Total assets less liabilities</b>		<u>2,595</u>	<u>-</u>	<u>2,595</u>	<u>6,910</u>
<b>Funds</b>					
Unrestricted funds		2,595		2,595	6,910
Restricted funds					
<b>Total funds</b>		<u>2,595</u>	<u>-</u>	<u>2,595</u>	<u>6,910</u>

The financial statements were approved by the board of trustees on .....

Date: .....

Signed: ..... (Trustee)

Name: .....

# **Villagers Community and Sports Foundation**

## **Notes to the accounts for the period ended 31 May 2024**

### **1 Accounting policies**

#### **Basis of accounting**

The financial statements have been prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) and the Charities Act 2011.

There has been no change to the accounting policies since last year.  
No changes have been made to the accounts for the previous years.

Fixed assets and depreciation.

Fixtures and fittings are depreciated at 20% reducing balance.

#### **Incoming resources**

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, the trustees are virtually certain they will receive the resources and the monetary value can be measured with sufficient reliability.

#### **Grants and donations**

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

#### **Expenditure and liabilities**

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out the resources.

#### **Taxation**

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

#### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

## Villagers Community and Sports Foundation

### Notes to the accounts continued for the period ended 31 May 2024

<b>2 Cash at bank and in hand</b>	2024	2023
	£	£
Santander Current Account	917	4,812
	<u>917</u>	<u>4,812</u>

<b>3 Creditors and accruals</b>	2024	2023
	£	£
Accruals	0	0
	<u>0</u>	<u>0</u>

#### **4 Trustee expenses**

No trustee received any expenses during the year.

#### **5 Related party transactions**

There were no related party transactions during the year.

<b>6 Fixed assets</b>	<b>Cost</b>	<b>WDV as at 31.5.23</b>	<b>Additions</b>	<b>Depreciation</b>	<b>WDV as at 31.5.24</b>
Air Conditioning Units	10,000	2,098		420	1,678

**THE VILLAGERS COMMUNITY AND SPORTS FOUNDATION**

England & Wales - Charity number 1161711

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# Accounts

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# **Villagers Community and Sports Foundation**

Charity number 1161711

## **Annual Report and Financial Statements for the year ended 31 May 2023**

**Libertas Accounting & Advisory**

# **Villagers Community and Sports Foundation**

Charity number 1161711

## **Annual Report and Financial Statements for the year ended 31 May 2023**

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**Libertas Accounting & Advisory**

# **Villagers Community and Sports Foundation**

## **Trustees' report for the period ended 31 May 2023**

### **Reference and administrative details of the charity, its trustees and advisors**

The trustees during the financial year and up to and including the date the report were approved were:

#### **Name**

Brendan O'Meara  
Damian Ball  
Margaret Rooke  
Paul Owen

#### **Charity Number**

1161711

#### **Registered and principal address**

4 Kings Drive  
Bramhope  
Leeds  
LS16 9JP

#### **Bankers**

Santander UK plc  
2 Triton Square  
Regent's Place  
London  
NW1 3AN

#### **Accountants**

##### **Libertas Accounting & Advisory**

475 Otley Road  
Adel  
Leeds  
LS16 7NR

### **Structure, governance and management**

The charity is governed by a constitution adopted on 18 May 2015.

### **Method of recruitment and appointment of trustees**

The trustees of the charity are appointed by the members at the AGM.

### **Objectives and activities**

#### **The charity's objects**

The promotion of community participation in healthy recreation for the benefit of the inhabitants of Bramley and surrounding areas by the provision of facilities for playing football, boxing and rugby league, and such other sports or games as the trustees decide which are capable of promoting health by involving physical or mental skill or exertion.

#### **The charity's main activities**

To promote for the benefit of the inhabitants of Bramley and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

# Villagers Community and Sports Foundation

## Trustees' report (continued) for the period ended 31 May 2023

### Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of health or saving of lives.

### Achievements and performance

Overall this has been the toughest year on record and on reflection is just such an incredible achievement by all of our staff and volunteers to have kept the club in existence and remaining in the community. We have been impacted enormously by inflation and the cost of living crisis. Put simply this has resulted in lower than usual attendances and for those that have made it through the door, staying for shorter amounts of time and not being able to contribute as much. The biggest challenge of all has been funding the energy costs of the building where our contract renewal price for both gas and electric has risen substantially due to the effects of the Ukraine war. The club is looking at energy efficient heating systems and is hopeful of securing a match funding grant from the WYCA to help fund this. Larger events and social gatherings are helping to retain viability. It has been a huge eye opener to witness just how vital what we do is for people in the community when times are at their most difficult.

### Financial review

The net outgoing resources for the year were £0.00 including net outgoing resources of £0.00 on unrestricted funds and net incoming resources of £0 on restricted funds.

### Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £4,812.

The trustees do not have a reserves policy.

Signed on behalf of the board of trustees:

Signed: .....

Date: .....

Name: .....

(Trustee)

**Villagers Community & Sports Foundation**  
**Statement of Financial Activities**  
**for the period ended 31 May 2023**

Notes

	2023 Unrestricted funds £	2023 Restricted funds £	2023 Total funds £	2022 Total funds £
<b>Income from:</b>				
Sales and fees	-	-	-	160
Donations	60	-	60	-
Grants	-	-	-	-
<b>Total Income</b>	<u>60</u>	<u>-</u>	<u>60</u>	<u>160</u>
<b>Expenditure on:</b>				
Refurbishment	-	-	-	-
Depreciation	524	-	524	524
<b>Total Expenditure</b>	<u>524</u>	<u>-</u>	<u>524</u>	<u>524</u>
Net Incoming / (outgoing) resources	(464)		(464)	(364)
<b>Fund balances brought forward</b>	<u>7,505</u>	<u>-</u>	<u>7,505</u>	<u>7,869</u>
<b>Fund balances carried forward</b>	<u>7,041</u>	<u>-</u>	<u>7,041</u>	<u>7,505</u>

**Villagers Community & Sports Foundation**  
**Balance Sheet**  
**as at 31 May 2023**

	Notes	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
<b>Fixed assets</b>					
Air Conditioning Units	(6)	2,098	-	2,098	2,622
<b>Total fixed assets</b>		<u>2,098</u>	<u>-</u>	<u>2,098</u>	<u>2,622</u>
<b>Current assets</b>					
Cash at bank and in hand	(2)	4,812	-	4,812	4,752
<b>Total current assets</b>		<u>4,812</u>	<u>-</u>	<u>4,812</u>	<u>4,752</u>
<b>Current liabilities: amounts falling due within one year</b>					
Creditors and accruals	(3)	-	-	-	-
<b>Total current liabilities</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net current assets / (liabilities)</b>		<u>4,812</u>	<u>-</u>	<u>4,812</u>	<u>4,752</u>
<b>Total assets less liabilities</b>		<u>6,910</u>	<u>-</u>	<u>6,910</u>	<u>7,374</u>
<b>Funds</b>					
Unrestricted funds		7,041		7,041	7,869
Restricted funds					
<b>Total funds</b>		<u>7,041</u>	<u>-</u>	<u>7,041</u>	<u>7,869</u>

The financial statements were approved by the board of trustees on .....

Date: .....

Signed: ..... (Trustee)

Name: .....

# **Villagers Community and Sports Foundation**

## **Notes to the accounts for the period ended 31 May 2023**

### **1 Accounting policies**

#### **Basis of accounting**

The financial statements have been prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) and the Charities Act 2011.

There has been no change to the accounting policies since last year.  
No changes have been made to the accounts for the previous years.

Fixed assets and depreciation.  
Fixtures and fittings are depreciated at 20% reducing balance.

#### **Incoming resources**

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, the trustees are virtually certain they will receive the resources and the monetary value can be measured with sufficient reliability.

#### **Grants and donations**

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

#### **Expenditure and liabilities**

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised as as there is a legal or constructive obligation committing the charity to pay out the resources.

#### **Taxation**

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

#### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts

# Villagers Community and Sports Foundation

## Notes to the accounts continued for the period ended 31 May 2023

2 Cash at bank and in hand	2023	2022
	£	£
Santander Current Account	4,812	4,752
	<u>4,812</u>	<u>4,752</u>

3 Creditors and accruals	2023	2022
	£	£
Accruals	0	0
	<u>0</u>	<u>0</u>

### 4 Trustee expenses

No trustee received any expenses during the year.

### 5 Related party transactions

There were no related party transactions during the year.

6 Fixed assets	Cost	WDV as at 31.5.22	Additions	Depreciation	WDV as at 31.5.23
Air Conditioning Units	10,000	2,622		524	2,098

**THE VILLAGERS COMMUNITY AND SPORTS FOUNDATION**

England & Wales - Charity number 1161711

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# Accounts

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# **Villagers Community and Sports Foundation**

Charity number 1161711

## **Annual Report and Financial Statements for the year ended 31 May 2022**

**Libertas Accounting & Advisory**

# **Villagers Community and Sports Foundation**

Charity number 1161711

## **Annual Report and Financial Statements for the year ended 31 May 2022**

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**Libertas Accounting & Advisory**

# **Villagers Community and Sports Foundation**

## **Trustees' report for the period ended 31 May 2022**

### **Reference and administrative details of the charity, its trustees and advisors**

The trustees during the financial year and up to and including the date the report were approved were:

#### **Name**

Brendan O'Meara  
Damian Ball  
Margaret Rooke  
Paul Owen

#### **Charity Number**

1161711

#### **Registered and principal address**

4 Kings Drive  
Bramhope  
Leeds  
LS16 9JP

#### **Bankers**

Santander UK plc  
2 Triton Square  
Regent's Place  
London  
NW1 3AN

#### **Accountants**

##### **Libertas Accounting & Advisory**

475 Otley Road  
Adel  
Leeds  
LS16 7NR

### **Structure, governance and management**

The charity is governed by a constitution adopted on 18 May 2015.

#### **Method of recruitment and appointment of trustees**

The trustees of the charity are appointed by the members at the AGM.

### **Objectives and activities**

#### **The charity's objects**

The promotion of community participation in healthy recreation for the benefit of the inhabitants of Bramley and surrounding areas by the provision of facilities for playing football, boxing and rugby league, and such other sports or games as the trustees decide which are capable of promoting health by involving physical or mental skill or exertion.

#### **The charity's main activities**

To promote for the benefit of the inhabitants of Bramley and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

# Villagers Community and Sports Foundation

## Trustees' report (continued) for the period ended 31 May 2022

### Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of health or saving of lives.

### Achievements and performance

This year was one of recovery and trying to gain momentum and encourage people back into the habits they were akin to prior to the pandemic. Progress was stop/startish and relatively slow but none the less on the whole it was positive and going in the right direction. Participation numbers for young adults bounced back to high levels however activity attendance and usage numbers of the elderly was significantly lower than pre-pandemic. The number of larger social gatherings increased and this was assumed to be because of postponements from the pandemic. As an organisation the resources available for the trustees to invest in the facilities and programme of activities is being negatively impacted by rising levels of inflation coupled with significant cost of living increases.

### Financial review

The net outgoing resources for the year were £0.00 including net outgoing resources of £0.00 on unrestricted funds and net incoming resources of £0 on restricted funds.

### Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £4,752.

The trustees do not have a reserves policy.

Signed on behalf of the board of trustees:

Signed: .....

Date: .....

Name: .....

(Trustee)

**Villagers Community & Sports Foundation**  
**Statement of Financial Activities**  
**for the period ended 31 May 2022**

Notes

	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total funds £
<b>Income from:</b>				
Sales and fees	160	-	160	-
Donations	-	-	-	-
Grants	-	-	-	2,500
<b>Total Income</b>	<u>160</u>	<u>-</u>	<u>160</u>	<u>2,500</u>
<b>Expenditure on:</b>				
Refurbishment	-	-	-	2,500
Depreciation	655	-	655	819
<b>Total Expenditure</b>	<u>655</u>	<u>-</u>	<u>655</u>	<u>3,319</u>
Net Incoming / (outgoing) resources	(495)		(495)	(819)
<b>Fund balances brought forward</b>	<u>7,869</u>	<u>-</u>	<u>7,869</u>	<u>8,688</u>
<b>Fund balances carried forward</b>	<u>7,374</u>	<u>-</u>	<u>7,374</u>	<u>7,869</u>

**Villagers Community & Sports Foundation**  
**Balance Sheet**  
**as at 31 May 2022**

	Notes	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
<b>Fixed assets</b>					
Air Conditioning Units	(6)	2,622	-	2,622	3,277
<b>Total fixed assets</b>		<u>2,622</u>	<u>-</u>	<u>2,622</u>	<u>3,277</u>
<b>Current assets</b>					
Cash at bank and in hand	(2)	4,752	-	4,752	4,592
<b>Total current assets</b>		<u>4,752</u>	<u>-</u>	<u>4,752</u>	<u>4,592</u>
<b>Current liabilities: amounts falling due within one year</b>					
Creditors and accruals	(3)	-	-	-	-
<b>Total current liabilities</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net current assets / (liabilities)</b>		<u>4,752</u>	<u>-</u>	<u>4,752</u>	<u>4,592</u>
<b>Total assets less liabilities</b>		<u>7,374</u>	<u>-</u>	<u>7,374</u>	<u>7,869</u>
<b>Funds</b>					
Unrestricted funds		7,374		7,374	7,869
Restricted funds					
<b>Total funds</b>		<u>7,374</u>	<u>-</u>	<u>7,374</u>	<u>7,869</u>

The financial statements were approved by the board of trustees on .....

Date: .....

Signed: ..... (Trustee)

Name: .....

# **Villagers Community and Sports Foundation**

## **Notes to the accounts for the period ended 31 May 2022**

### **1 Accounting policies**

#### **Basis of accounting**

The financial statements have been prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) and the Charities Act 2011.

There has been no change to the accounting policies since last year.  
No changes have been made to the accounts for the previous years.

Fixed assets and depreciation.

Fixtures and fittings are depreciated at 20% reducing balance.

#### **Incoming resources**

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, the trustees are virtually certain they will receive the resources and the monetary value can be measured with sufficient reliability.

#### **Grants and donations**

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

#### **Expenditure and liabilities**

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out the resources.

#### **Taxation**

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

#### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

## Villagers Community and Sports Foundation

### Notes to the accounts continued for the period ended 31 May 2022

2 Cash at bank and in hand	2022	2021
	£	£
Santander Current Account	4,752	4,592
	<u>4,752</u>	<u>4,592</u>

3 Creditors and accruals	2022	2021
	£	£
Accruals	0	0
	<u>0</u>	<u>0</u>

#### 4 Trustee expenses

No trustee received any expenses during the year.

#### 5 Related party transactions

There were no related party transactions during the year.

6 Fixed assets	Cost	WDV as at 31.5.21	Additions	Depreciation	WDV as at 31.5.22
Air Conditioning Units	10,000	3,277		655	2,622

**THE VILLAGERS COMMUNITY AND SPORTS FOUNDATION**

England & Wales - Charity number 1161711

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# Accounts

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# **Villagers Community and Sports Foundation**

Charity number 1161711

## **Annual Report and Financial Statements**

**for the year ended 31 May 2021**

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**Libertas Accounting & Advisory**

# **Villagers Community and Sports Foundation**

## **Trustees' report for the period ended 31 May 2021**

### **Reference and administrative details of the charity, its trustees and advisors**

The trustees during the financial year and up to and including the date the report were approved were:

**Name**

Brendan O'Meara  
Damian Ball  
Margaret Rooke  
Paul Owen

**Charity Number** 1161711

**Registered and principal address**

4 Kings Drive  
Bramhope  
Leeds  
LS16 9JP

**Bankers**

Santander UK plc  
2 Triton Square  
Regent's Place  
London  
NW1 3AN

**Accountants**

**Libertas Accounting & Advisory**

475 Otley Road  
Adel  
Leeds  
LS16 7NR

**Structure, governance and management**

The charity is governed by a constitution adopted on 18 May 2015.

**Method of recruitment and appointment of trustees**

The trustees of the charity are appointed by the members at the AGM.

**Objectives and activities**

**The charity's objects**

The promotion of community participation in healthy recreation for the benefit of the inhabitants of Bramley and surrounding areas by the provision of facilities for playing football, boxing and rugby league, and such other sports or games as the trustees decide which are capable of promoting health by involving physical or mental skill or exertion.

**The charity's main activities**

To promote for the benefit of the inhabitants of Bramley and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

# Villagers Community and Sports Foundation

## Trustees' report (continued) for the period ended 31 May 2021

### Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of health or saving of life.

### Achievements and performance

The overall achievement of our objectives throughout this year was extremely challenging due to numerous local and national restrictions prohibiting much of our usual activities. Confidence in the community and participation numbers were low. A progress highlight for us was being able to move the completion of the kitchen one stage further with help from volunteers and the assistance of a grant from our local ward councillors. Like many other charitable organisations we have also felt the negative and severe impact of Covid 19 but are now looking forward to building a recovery and continuing our work in the local community.

### Financial review

The net outgoing resources for the year were £0.00 including net outgoing resources of £0.00 on unrestricted funds and net incoming resources of £0 on restricted funds.

### Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £4,592.

The trustees do not have a reserves policy.

Signed on behalf of the board of trustees:

Signed: .....

Date: .....

Name: .....

(Trustee)

**Villagers Community & Sports Foundation**  
**Statement of Financial Activities**  
**for the period ended 31 May 2021**

Notes

	2021 Unrestricted funds £	2021 Restricted funds £	2021 Total funds £	2020 Total funds £
<b>Income from:</b>				
Sales and fees	-	-	-	-
Donations	-	-	-	50
Grants	2,500	-	2,500	-
<b>Total Income</b>	<u>2,500</u>	<u>-</u>	<u>2,500</u>	<u>50</u>
<b>Expenditure on:</b>				
Refurbishment	2,500	-	2,500	-
Depreciation	819	-	819	1,024
<b>Total Expenditure</b>	<u>3,319</u>	<u>-</u>	<u>3,319</u>	<u>1,024</u>
Net Incoming / (outgoing) resources	(819)		(819)	(974)
<b>Fund balances brought forward</b>	<u>8,688</u>	<u>-</u>	<u>8,688</u>	<u>9,662</u>
<b>Fund balances carried forward</b>	<u>7,869</u>	<u>-</u>	<u>7,869</u>	<u>8,688</u>

**Villagers Community & Sports Foundation**  
**Balance Sheet**  
**as at 31 May 2021**

	Notes	2021 Unrestricted £	2021 Restricted £	2021 Total £	2020 Total £
<b>Fixed assets</b>					
Air Conditioning Units	(6)	3,277	-	3,277	4,096
<b>Total fixed assets</b>		<u>3,277</u>	<u>-</u>	<u>3,277</u>	<u>4,096</u>
<b>Current assets</b>					
Cash at bank and in hand	(2)	4,592	-	4,592	4,592
<b>Total current assets</b>		<u>4,592</u>	<u>-</u>	<u>4,592</u>	<u>4,592</u>
<b>Current liabilities: amounts falling due within one year</b>					
Creditors and accruals	(3)	-	-	-	-
<b>Total current liabilities</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net current assets / (liabilities)</b>		<u>4,592</u>	<u>-</u>	<u>4,592</u>	<u>4,592</u>
<b>Total assets less liabilities</b>		<u>7,869</u>	<u>-</u>	<u>7,869</u>	<u>8,688</u>
<b>Funds</b>					
Unrestricted funds		7,869		7,869	8,688
Restricted funds					
<b>Total funds</b>		<u>7,869</u>	<u>-</u>	<u>7,869</u>	<u>8,688</u>

The financial statements were approved by the board of trustees on .....

Date: .....

Signed: ..... (Trustee)

Name: .....

# **Villagers Community and Sports Foundation**

## **Notes to the accounts for the period ended 31 May 2021**

### **1 Accounting policies**

#### **Basis of accounting**

The financial statements have been prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) and the Charities Act 2011.

There has been no change to the accounting policies since last year. No changes have been made to the accounts for the previous years.

Fixed assets and depreciation.

Fixtures and fittings are depreciated at 20% reducing balance.

#### **Incoming resources**

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, the trustees are virtually certain they will receive the resources and the monetary value can be measured with sufficient reliability.

#### **Grants and donations**

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

#### **Expenditure and liabilities**

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out the resources.

#### **Taxation**

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

#### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts

## Villagers Community and Sports Foundation

### Notes to the accounts continued for the period ended 31 May 2021

<b>2 Cash at bank and in hand</b>	2021	2020
	£	£
Santander Current Account	4,592	4,592
	<u>4,592</u>	<u>4,592</u>

<b>3 Creditors and accruals</b>	2021	2020
	£	£
Accruals	0	0
	<u>0</u>	<u>0</u>

#### 4 Trustee expenses

No trustee received any expenses during the year.

#### 5 Related party transactions

There were no related party transactions during the year.

<b>6 Fixed assets</b>	<b>Cost</b>	<b>WDV as at 31.5.20</b>	<b>Additions</b>	<b>Depreciation</b>	<b>WDV as at 31.5.21</b>
Air Conditioning Units	10,000	4,096		819	3,277