

TEACHBEYOND UK CIO
REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

Scott & Wilkinson
Dalton House
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LANCASTER
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FOR THE YEAR ENDED 31 DECEMBER 2022**

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REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 DECEMBER 2022

Trustees	Dr C R Jackson Mr T M Preece (resigned 31/5/2022) Dr A McIlhenny Rev A M Thomas Dr E Oborn-Barrett (resigned 31/5/2022) Mr B Callan (appointed 1/7/2022) Mr I Frost (appointed 1/7/2022) Mr S Williams (appointed 1/7/2022)
Principal address	3-3-2 Storey House White Cross Business Park LANCASTER LA1 4XQ
Registered charity number	1161689
Independent examiner	Scott & Wilkinson Dalton House 9 Dalton Square LANCASTER LA1 1WD
Bankers	HSBC Bank plc 35 Market Street Lancaster Lancashire LA1 1JQ
Key staff	Mr M D Coe

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees have pleasure in submitting the Report and Accounts for the year ended 31st December 2021.

Objectives and activities

Objectives and aims

1. The advancement of Christianity and the furtherance of transformational education in the UK and abroad to children and adults through the provision of teaching and learning services to all in order to promote holistic personal growth and enduring social benefit.
2. Such other purposes as are recognised by English law as charitable In planning the activities the Trustees have had regard to the guidance issued by the Charity Commission on 'Public Benefit'.

The mission of TeachBeyond UK

To prepare and send Christian teachers and other related (support) staff to educational opportunities across the world to enable those they serve to become all God intends them to be.

The primary beneficiaries are those who receive services from the members (teachers and other professionals) who are part of TeachBeyond UK. This includes children and teachers at Christian schools, colleges and camps across the world. The general public, including most specifically parents and relatives, are beneficiaries through the impact TeachBeyond UK's services have on individuals and organisations.

TeachBeyond UK is a part of TeachBeyond Global. Many schools that ask for partnership with TeachBeyond Global have a range of needs. As well as needing more teachers they often need professional development for their staff and governing body and help with issues related to running a school. TeachBeyond UK members assist members from TeachBeyond in other countries to meet these needs.

Achievement and performance

TeachBeyond UK achievements

2022 saw a gradual emergence from Covid which has resulted in the charity gradually getting back to normal. We were very fortunate to have M Coe fully join us as National Director from January 2022.

The UK National Team were able to move to a larger office that included a conference room used for private meetings and team discussions and prayer time.

A new financial accounting software was introduced.

A new website was launched.

Outreach and recruitment

2022 has seen a steady growth in the numbers of members we send overseas. In 2022 we had 104 enquiries with 27 applications. At the end of 2022, in total, we had 31 serving abroad (27 in 2021) with 4 in the UK. There are 5 still looking for a suitable placement or are raising financial support.

Now moving out of the Covid, we are now looking at offering church meetings again to increase our supporter base and gradually increase our standing in the marketplace.

Regular posts have been placed on Facebook and Twitter pages.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022**

Achievement and performance

Fundraising activities

During 2022 with the lifting of Covid restrictions we were able to get involved in more fundraising activities. One of our highlights was the London Half Marathon which raised £6000 and involved the UK and Global Office staff.

We successfully applied for grants to support our unrestricted funds which is vital to support our office base. Our general donations were slightly higher than previous years as we progress towards becoming a self-supporting charity.

The annual grant from TeachBeyond North America (CANUSA) was further reduced but is part of their commitment to support national entities across the world. We are very grateful for all the support we have been given from TeachBeyond CANUSA.

Further developments

As our new National Director established himself the trustees met with him to review our strategic plan for the coming years. Our priority to establish firm links with Ireland continue along with establishing links with UK Christian School networks. We were fortunate to recruit a board member who lives in Ireland so that we can continue our discussions so that we can work across the whole of Ireland to recruit members to work in educational establishments across the world.

Our work with Open Schools Worldwide to integrate them into Teach Beyond UK continues.

Financial review

Financial position

Results and appropriations - The financial results and state of affairs including reserve positions of the charity for the 12 month period ended 31st December 2022 are set out in the financial statements on the following pages. Our income for the 12 months ending 31st December 2022 was £492,137. Expenditure for the same period was £512,980, producing an operating loss of £20,843. This is a decrease of £79,305 over last year. This drop was largely caused by a significant increase in expenditure of which there were several genuine factors including the cost of living for our members overseas has gone up more than their donations, and so they are eating into their reserves.

Principal funding sources

2022 saw 12 members serving overseas, which provides our main ongoing funding source. In 2022 we received money from 402 individual donors, 27 churches and organisations and 5 trusts, a total of 434 donors. For comparison we had 436 donors in 2021 and 297 donors in 2020.

As reported above TeachBeyond UK continues to receive a grant from TeachBeyond CANUSA. This helps in covering the operational expenses of the charity. We continue to have regular communication with them to ensure a timely transfer of funds are made so that salaries and all other costs of running the organisation can be paid on their due dates.

During 2022 the charity received grants of £20,000 from various trusts which is slightly lower than the previous year. The trustees recognise that the charity needs to make continued efforts in fundraising activities. We have continued to receive income from our partnership with Christian TEFL for which we are grateful. This enables our UK members serving overseas to be able to teach English as a second language.

Having previously set up an EasyFundraising portal for TeachBeyond UK we continue to receive donations when supporters who have registered make purchases from selected internet suppliers.

Reserves policy

The trustees' policy of keeping one month's restricted funds as a reserve continues to be adhered to. So that the charity can continue to operate should income and/or expenditure vary unexpectedly. The trustees have determined that the charity should hold a reserve of unrestricted funds equal to no less than two month's unrestricted expenditure, which would equate to £17,391. At the year end the charity held unrestricted funds of £19,659 so the reserves policy is complied with. For comparison, the figure in 2020 was £8,909 and in 2021 was £23,565.

Scott and Wilkinson were appointed as independent examiners of the accounts.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022**

Future plans

Our plans for the coming year are:

1. To update our 5 year 'Strategic Plan' now our Director has been in post for more than a year
2. Appoint one or two additional board members to support the areas of development as identified in our Strategic Plan
3. To put in place a development programme for trustees related to our work with TeachBeyond Global and their constituent partners.
4. To implement our plans to work in Ireland which includes appointing a member of staff to oversee this work.
5. To continue to develop our partnerships with other Christian Organisations including UK Christian schools and colleges
6. Further increase our members and donors
7. Develop and implement a strategic plan for unrestricted income
8. Continue to work closely with our Open Schools Worldwide network
9. Continue to increase our profile as the sending mission of choice for educational projects worldwide.

Structure, governance and management

TeachBeyond UK Charity Governance

The charity is controlled by its governing document and a deed of trust.

The charity is a charitable incorporated organisation, registered with the Charity Commission on 15 May 2015.

Recruitment and appointment of new trustees

Our strategic direction and strategic decisions relating to the charity are made by the trustees and remain consistent with our policies and in consultation with the UK National Director. The operational running of the charity is delegated to the UK National Director and his staff. The powers of appointment or removal of trustees rests with the trustees. During the coming year we will continue to seek new trustees who are able to support our strategic objectives. New trustees are selected from nomination by individual trustees and are wholeheartedly involved in seeing the mission of the charity fulfilled. During 2023 we will continue to seek trustees who are able to support our work in Northern Ireland and work with Christian Schools and Colleges.

There is a minimum of three and a maximum of twelve trustees. The President of TeachBeyond Global and the Vice President for TeachBeyond Europe are ex-officio members in line with our current constitution.

During 2023 we will be considering how our board is supported in terms of clerking given our board is growing in number and our work is diversifying.

TeachBeyond UK Trustees and staff

During 2022 we had two trustees whose terms of office was completed. Mr T Preece and Dr E Oborn stepped down from the board in May 2022. Both had made considerable contributions to TeachBeyond UK.

In July 2022 we appointed three new trustees Mr B Callan, Mr I Frost and Mr S Williams.

In January 2022 Mr M Coe fully took over the role as National Director for TeachBeyond UK. This was based on a three day a week contract to enable M Coe to continue his work with TeachBeyond Global. It is intended that his work with TeachBeyond UK will increase over the coming year and his contract will be reviewed.

As of December 2022, there are part time UK staff working for the TeachBeyond UK Office, namely:

1. National Director, M Coe
2. Finance Officer, F Kates
3. Recruitment and Personnel Manager, L Hosker
4. Administrative Assistant, L Ward
5. Mobiliser, A Russell

There were also 2 volunteers and associate members working in the UK, A Kessop and G Yang.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022**

Structure, governance and management

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

During the reporting period risk assessments were made for mission trips by members and staff of the charity. The UK Director identified a need to review insurance and pension contributions of members. Both areas have been addressed.

As the situation in Ethiopia has continued it has become necessary to review our position with members working in this country.

TeachBeyond Global has asked that all National Entities sign an agreement which will be completed in 2023. Alongside this we have been asked to take a thorough review of our UK Policy manual so that it complies with TeachBeyond Global policies and practices and where appropriate modified for the UK. This is now an ongoing process with the UK Office and the trustees.

Further information on the Governance of TeachBeyond UK

The board is chaired by Dr Coleen Jackson and supported by the TeachBeyond UK Office. Dr Jackson and Dr A McIlhenny are members of the Global Board. Dr Jackson is also Vice Chair of the Global Board.

Approved by order of the board of trustees on and signed on its behalf by:

.....
Dr C R Jackson - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TEACHBEYOND UK CIO

Independent examiner's report to the trustees of TeachBeyond UK CIO

I report to the charity trustees on my examination of the accounts of TeachBeyond UK CIO (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S W Hinnigan FCA CTA

Scott & Wilkinson
Dalton House
9 Dalton Square
LANCASTER
LA1 1WD

Date:

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

		Unrestricted funds £	Restricted fund £	2022 Total funds £	2021 Total funds £
	Notes				
Income and endowments from					
Donations and legacies	2	92,952	398,335	491,287	393,845
Investment income	3	850	-	850	702
Other income	4	-	-	-	333
Total		<u>93,802</u>	<u>398,335</u>	<u>492,137</u>	<u>394,880</u>
 Expenditure on Charitable activities					
TeachBeyond	5	<u>97,708</u>	<u>415,272</u>	<u>512,980</u>	<u>336,238</u>
 NET INCOME/(EXPENDITURE)		 (3,906)	 (16,937)	 (20,843)	 58,642
 Reconciliation of funds					
Total funds brought forward		23,565	165,003	188,568	129,926
 Total funds carried forward		 <u><u>19,659</u></u>	 <u><u>148,066</u></u>	 <u><u>167,725</u></u>	 <u><u>188,568</u></u>

The notes form part of these financial statements

BALANCE SHEET
31 DECEMBER 2022

	Notes	Unrestricted funds £	Restricted fund £	2022 Total funds £	2021 Total funds £
Current assets					
Debtors	12	2,699	29,607	32,306	19,340
Cash at bank and in hand		18,240	118,459	136,699	170,468
		<u>20,939</u>	<u>148,066</u>	<u>169,005</u>	<u>189,808</u>
Creditors					
Amounts falling due within one year	13	(1,280)	-	(1,280)	(1,240)
		<u>19,659</u>	<u>148,066</u>	<u>167,725</u>	<u>188,568</u>
Net current assets					
		<u>19,659</u>	<u>148,066</u>	<u>167,725</u>	<u>188,568</u>
Total assets less current liabilities		<u>19,659</u>	<u>148,066</u>	<u>167,725</u>	<u>188,568</u>
NET ASSETS		<u>19,659</u>	<u>148,066</u>	<u>167,725</u>	<u>188,568</u>
Funds	15				
Unrestricted funds				19,659	23,565
Restricted funds				<u>148,066</u>	<u>165,003</u>
Total funds				<u>167,725</u>	<u>188,568</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Dr C R Jackson - Trustee

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

1. Accounting policies**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

The charity receives government grants in respect of Coronavirus Job Retention Scheme. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

2. Donations and legacies

	2022	2021
	£	£
General donations	425,064	335,996
Donations from trusts	20,000	21,750
Gift aid	42,426	31,938
Fundraising activities	3,797	4,161
	<u>491,287</u>	<u>393,845</u>

3. Investment income

	2022	2021
	£	£
Deposit account interest	623	693
Other interest receivable	227	9
	<u>850</u>	<u>702</u>

4. Other income

	2022	2021
	£	£
Government grants	-	333
	<u>-</u>	<u>333</u>

5. Charitable activities costs

	Direct Costs (see note 6)	Grant funding of activities (see note 7)	Support costs (see note 8)	Totals
	£	£	£	£
TeachBeyond	<u>322,271</u>	<u>169,503</u>	<u>21,206</u>	<u>512,980</u>

6. Direct costs of charitable activities

	2022	2021
	£	£
Staff costs	271,926	219,670
Insurance	5,485	4,965
Overseas team expenses	34,208	25,812
Other team expenses	10,652	4,029
	<u>322,271</u>	<u>254,476</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

7. Grants payable

	2022	2021
	£	£
TeachBeyond	169,503	67,103

The total grants paid to institutions during the year was as follows:

	2022	2021
	£	£
Other TeachBeyond organisations operating overseas	120,186	49,395

8. Support costs

	Management	Governance	Totals
	£	costs	£
TeachBeyond	19,017	2,189	21,206

Support costs, included in the above, are as follows:

Management

	2022	2021
	TeachBeyond	Total
	£	activities
	£	£
Insurance	707	1,763
Printing, postage and stationery	1,383	388
Other costs	6,125	2,449
Office costs	8,169	5,920
Fundraising costs	1,003	685
Subscriptions	1,630	1,434
	19,017	12,639

Governance costs

	2022	2021
	TeachBeyond	Total
	£	activities
	£	£
Independent examination	2,189	1,480
Other	-	540
	2,189	2,020

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

9. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

The trustees incurred total expenses of £541.44 relating to travel, accommodation and subsistence in the year 2022.

10. Staff costs

	2022	2021
	£	£
Wages and salaries	256,865	209,796
Social security costs	11,549	7,924
Other pension costs	3,512	1,950
	<u>271,926</u>	<u>219,670</u>

The average monthly number of employees during the year was as follows:

	2022	2021
	18	19
Charitable activities	<u>18</u>	<u>19</u>

No employees received emoluments in excess of £60,000.

11. Comparatives for the statement of financial activities

	Unrestricted funds	Restricted fund	Total funds
	£	£	£
Income and endowments from			
Donations and legacies	92,456	301,389	393,845
Investment income	702	-	702
Other income	333	-	333
	<u>93,491</u>	<u>301,389</u>	<u>394,880</u>
Total			
	<u>93,491</u>	<u>301,389</u>	<u>394,880</u>
Expenditure on			
Charitable activities			
TeachBeyond	78,835	257,403	336,238
	<u>78,835</u>	<u>257,403</u>	<u>336,238</u>
NET INCOME	14,656	43,986	58,642
Reconciliation of funds			
Total funds brought forward	8,909	121,017	129,926
	<u>8,909</u>	<u>121,017</u>	<u>129,926</u>
Total funds carried forward	<u>23,565</u>	<u>165,003</u>	<u>188,568</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

12. Debtors: amounts falling due within one year

	2022	2021
	£	£
Other debtors	25,682	8,610
Prepayments	6,624	10,730
	<u>32,306</u>	<u>19,340</u>

13. Creditors: amounts falling due within one year

	2022	2021
	£	£
Other creditors	1,280	1,240
	<u>1,280</u>	<u>1,240</u>

14. Leasing agreements

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2022	2021
	£	£
Within one year	4,323	2,281
	<u>4,323</u>	<u>2,281</u>

The charity has an operating lease for its office. The date of the next break clause is 31 August 2023 and the minimum amount payable until that date is £4,323.

During the year the charity was charged £5,543 (2021 - £4,238) for its operating lease.

15. Movement in funds

	At 1/1/22	Net movement in funds	At 31/12/22
	£	£	£
Unrestricted funds			
General fund	23,565	(3,906)	19,659
Restricted funds			
Education fund	165,003	(16,937)	148,066
TOTAL FUNDS	<u>188,568</u>	<u>(20,843)</u>	<u>167,725</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

15. Movement in funds - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	93,802	(97,708)	(3,906)
Restricted funds			
Education fund	398,335	(415,272)	(16,937)
TOTAL FUNDS	<u>492,137</u>	<u>(512,980)</u>	<u>(20,843)</u>

Comparatives for movement in funds

	At 1/1/21 £	Net movement in funds £	At 31/12/21 £
Unrestricted funds			
General fund	8,909	14,656	23,565
Restricted funds			
Education fund	121,017	43,986	165,003
TOTAL FUNDS	<u>129,926</u>	<u>58,642</u>	<u>188,568</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	93,491	(78,835)	14,656
Restricted funds			
Education fund	301,389	(257,403)	43,986
TOTAL FUNDS	<u>394,880</u>	<u>(336,238)</u>	<u>58,642</u>

The Education Fund was created from grants and donations received to support the work done in the area of education by individuals named by donors and a variety of other projects that promote education,

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

16. Employee benefit obligations

During the year employer's pension contributions totalling £3,512 (2021 - £1,950) were payable to defined contribution pension schemes. No pension contributions were owing at the balance sheet date.

17. Related party disclosures

During the year the charity received donations totalling £30,002 (2021 - £39,744) from related parties (which includes trustees, any other members of key management and anyone closely connected to them).

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022 £	2021 £
Income and endowments		
Donations and legacies		
General donations	425,064	335,996
Donations from trusts	20,000	21,750
Gift aid	42,426	31,938
Fundraising activities	3,797	4,161
	<hr/> 491,287	<hr/> 393,845
Investment income		
Deposit account interest	623	693
Other interest receivable	227	9
	<hr/> 850	<hr/> 702
Other income		
Government grants	-	333
	<hr/>	<hr/>
Total incoming resources	492,137	394,880
Expenditure		
Charitable activities		
Wages	256,865	209,796
Social security	11,549	7,924
Pensions	3,512	1,950
Insurance	5,485	4,965
Overseas team expenses	34,208	25,812
Other team expenses	10,652	4,029
Grants to institutions	120,186	49,395
Grants to individuals	49,317	17,708
	<hr/> 491,774	<hr/> 321,579
Support costs		
Management		
Insurance	707	1,763
Printing, postage and stationery	1,383	388
Other costs	6,125	2,449
Office costs	8,169	5,920
Fundraising costs	1,003	685
Subscriptions	1,630	1,434
	<hr/> 19,017	<hr/> 12,639
Governance costs		
Independent examination	2,189	1,480
Carried forward	2,189	1,480

This page does not form part of the statutory financial statements

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022	2021
	£	£
Governance costs		
Brought forward	2,189	1,480
Other	-	540
	<u>2,189</u>	<u>2,020</u>
Total resources expended	<u>512,980</u>	<u>336,238</u>
Net (expenditure)/income	<u>(20,843)</u>	<u>58,642</u>

This page does not form part of the statutory financial statements