

Trustees Annual Report of Achievements and Performance

Each year we organise an annual trip to India for the trustees and volunteers of India Child Program. During the trip, the trustees and volunteers get a first-hand account of the children in need and how our partnership with various boarding schools is helping to alleviate the illiteracy and break the cycle of poverty. This year, we were unable to accomplish the trip due to COVID restrictions. However, we have managed to buy dozens of smartphones for our children in order to continue their studies online. We continue to cooperate with 5 schools in the states of Andhra Pradesh and Telangana.

INDIA CHILD PROGRAM

Receipts and Payment Accounts

For Period from 1 April 2021 to 31 March 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds	2022 Total Funds £	2021 Last Year £
A1 Receipts					
Donations	9,100	2,459.50	0	11,559.5	9,728.8
Sponsorships					
Other	1,050	176.50		1,226.5	1,000
	10,150	2,636	-	12,786	10,728.8
A2 Assets and Investment Sales					
Total Receipts	10,150	2,636	-	12,786	10,728.8
A3 Payments					
School Fees				7,010.31	7,721.31
Books & Stationery				1,450.34	1,650.34
Medical Fees				405.65	305.65
School Uniforms				800.10	400.32
Travel				694.53	250.25
Bank Charges				300.00	200.00
Sub-total	-	-	-	10,660.93	10,527.87

A4 Asset and
Investment purchases

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Total Payments

			10,660.93	10,527.87
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Net of receipts /
payments

			2,125.07	- 200.93
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A5 Transfers between
funds

A6 Cash funds last year

210.93 10.00

Cash funds this year
end

			2,336	210.93
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