

Trustees Annual Report of Achievements and Performance

Each year we organise an annual trip to India for the trustees and volunteers of India Child Program. During the trip, the trustees and volunteers get a first-hand account of the children in need and how our partnership with various boarding schools is helping to alleviate the illiteracy and break the cycle of poverty. This year, we were unable to accomplish the trip due to COVID restrictions. However, we have managed to buy dozens of smartphones for our children in order to continue their studies online. We continue to cooperate with 5 schools in the states of Andhra Pradesh and Telangana.

INDIA CHILD PROGRAM

Receipts and Payment Accounts

For Period from 1 April 2020 to 31 March 2021

	Unrestricted Funds £	Restricted Funds £	Endowment Funds	2021 Total Funds £	2020 Last Year £
A1 Receipts					
Donations	8,000.23	1,728.57	0	9,728.8	13,511.19
Sponsorships					
Other	800.50	199.50		1,000	1,199.50
	8,800.73	1,928.07	-	10,728.8	14,710.69
A2 Assets and Investment Sales					
Total Receipts	8,800.73	1,928.07	-	10,728.8	14,710.69
A3 Payments					
School Fees				7,721.31	11,335.67
Books & Stationery				1,650.34	2,075.80
Medical Fees				305.65	247.85
School Uniforms				400.32	500.62
Travel				250.25	300.75
Bank Charges				200.00	250.00
Sub-total	-	-	-	10,527.87	14,710.69

A4 Asset and
Investment purchases

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Total Payments

			10,527.87	14,700.59
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Net of receipts /
payments

			200.93	- 10.10
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A5 Transfers between
funds

A6 Cash funds last year

10.00 149.90

Cash funds this year
end

			210.93	160
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