

St. Budeaux Parish Church
Report of the PCC for the year end 2024

Agreed 13 May 2025 by the PCC for the APCM 25 May 2025

Jesus: Real Hope for Real People

**(Our Vision is Jesus. He loves us. Will you follow Him?
And help others follow Him too?)**

- 1] **Address** [Temporary] for correspondence:
St Budeaux Parish c/o 4 Riverside Place Plymouth PL1 4PE
We are a registered charity: **“The Parochial Church Council for The Ecclesiastical Parish of St Budeaux Plymouth” – CHARITY No 1161649**
- 2] **The function of the PCC** as laid down in the Parochial Church Councils (Powers) Measure 1956 is as follows: **To co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.**
- 3] The following have served on the council in 2024:
(Acting)Chair- David Manners, Helen Beaven (both wardens), Dave Belringer (Assistant warden), Lyn Crews, Jackie Knapman, Aubrey Trevains, Jane Trevains, Alison Walford, Linda Bates*, Liz Price* Peter Sparkes Safeguarding Representative, Simon Reynolds. Plus, co-opted onto PCC, Louis Neale, Joanna Bound
**Deanery Synod representatives*
- 4] The Council has met 10 times in person.
- 5] The Council continues to monitor the implementation of the Diocesan Policies on Safeguarding children, young people vulnerable adults and the church, including new on-line training. The Policies are available for inspection. Thanks to Peter Sparkes who has worked hard to get all members up to date with courses and DBS in line with new requirements
- 6] **Electoral Roll** There are **62** people on the Electoral Roll, **26** live within the parish boundary, **36** live outside the parish boundary; the Participants figure (those who come to worship 12 times or more in a year, recorded for the Common Share) was **49**
- 7] **Pattern of Worship:** Thanks to Elizabeth & Rev’d Tim Dickens, Joanna Bound, Rev’d Roger Williams and also Archdeacon Jane, Bishop James and City Dean Lawrence Braschi, we have been able to continue with one Sunday Service at 10am; with between 50 and 60 people in the building, approximately 8 others online for the live transmission and approximately 100-150 views after transmission has ended. In addition, we have an average 50 to 150 views of the recorded video on YouTube during the following week. Wednesday morning communion has between 10 and 13 people attending and continues

with opportunity also for quiet prayer. Once a month Rev'd Tim holds a healing service. There were no child baptisms or thanksgivings, 1 wedding, conducted by Archdeacon Jane, and 8 funerals, in church and at the crematorium, all conducted by our LLM Joanna.

- 8] Junior Church and Young People** We are grateful to Sophie for her work supporting youngsters in the creche. Presently due to low numbers of children we have no Junior Church meetings but we have plans to restart.

Playtots regrettably had to discontinue in February, and we thank the team for their faithfulness in running the group over many years and for the blessing it was to our community. Thanks also to Sophie Beaven, Nicola Hellem, and the rest of the team who have run Ignite on Friday evening, which continues to see growth.

After school family time; Thank you to Jo Asplin and team who run this much appreciated family event, attended regularly by 8-10 families.

Family Events -there have been five, very successfully run events over the year - thanks to Ignite and Jo who have organised and put on these popular events.

- 9] Adult fellowship/learning:** Bible Study and prayer in person on Wednesdays plus Saturday prayer on zoom, continue to be a great strength for people during the year. Two evening groups and two day-groups meet.

- 10] Prayer ministry.** The prayer ministry team continue to pray for people on Sunday mornings. Prayer Chain ministry continues thanks to Pam Jewitt and her team of prayer warriors.

- 11] Church Wardens:** Enormous thanks to Helen Beaven and Dave Manners and to deputy warden Dave Belringer.

- 12] St Budeaux Church of England Primary Academy** – The Trustees (a charitable trust to support the Christian education of children in St Budeaux) continue to develop the link between church and school. Nichola Hellem our school link worker continues doing exceptional work and is very highly regarded. The Trust has become a CIO with a new name, The St Budeaux Christian Education Trust. The school has joined First Federation Multi Academy Trust.

- 13] Links with other churches:** Churches in St Budeaux "**Feast of Fun**" has continued - great local initiative with local churches- Christmas hampers to over 70-plus families is an amazing service. The St Budeaux Christian Education Trust continues sponsorship of our Fairshare food for the food larder. There is monthly shared worship with St Chads, St Marks & St Aidans plus joining with Churches Together and the annual Unity service.

- 14] The Churchyard:** many thanks to John and Jackie Knapman for helping to look after our graveyard, also coordinating with the Probation Service who have done a great job. This is an enormous ongoing task. Following inspection, several trees had to be removed for safety reasons.

15] The Church Community Hall – Grateful thanks go to the Hall Management Committee & the Hall Development Committee for their work this year. The hall continues to flourish with both regular and occasional hirers as well as supporting the food larder and the emergency store. There have been extensive meetings with advisors, Ignite and the Development group about upgrading the lower hall. Plans to install a lift had to be shelved due to health and safety regulations regarding the accessibility for disabled users to get to safety in the event of a fire. An exterior ramp is now being investigated. In April the PCC had to make the difficult decision that, for safety reasons, there would be no access to the lower hall for wheelchair users.

16] Church Cleaning – we are thankful to Dave Belringer for keeping everything in order and for Mark who helps him.

17] Communications: a fortnightly email is under review.

18] Web site: thanks to Dave Manners for looking after this and uploading recorded services to YouTube and to Simon Reynolds and others with admin access for posting on Facebook. A small team has been operating the technology on Sunday mornings, but more volunteers for this are urgently required.

19] Flowers: Thanks to Liz Price & Linda Bates.

20] Music. Thanks to all the musicians who make such a valuable contribution to our worship

21] The Allotments continue to be busy and well supported Thanks to Jackie Knapman and team for all the hard work in maintaining this invaluable community space.

22] New Wine/Lee Abbey – Small groups from our congregation have attended New Wine and Joanna Bound has organised weekends away to Lee Abbey. Both events well received and enjoyed.

23] Bells –Thanks to Peter and the team. Ringing on Monday evenings attended by 10-20 people of varying ages-new members welcome.

24] Soup Lunches remain very popular and are well attended; thanks go to all the team.

25] Butterfly Lodge and Erntell House, Anna Chaplain and Anna Friend Joanna, who is an Anna Friend, has stepped down after many years of doing a monthly service in Erntell House; Roger Williams is trying to find someone else to take over from her. Andy Jane is an Anna Chaplain who continues to visit the hospital, and the sick.

26] CAP – Thanks to Jo Asplin as Centre Manager and the whole team, to Tim Dickens for organising prayer, and to Tony Jopson for his cooperation from Hope Baptist. There have been many clients who are now debt free due to the team's care and attention, and we are delighted to be able to celebrate

each one in church. Nick Morris continues to run the CAP money course at St Aidan's.

27] Warm Chat continues weekly on Wednesday afternoons and is well attended and appreciated by the community. for quiet prayer and a communion service.

28] Food Larder Work with those in need. Food larder and drop in operate on a Thursday morning, and the ongoing delivery of food to some has been carried on. Grateful thanks to all the people who conduct the food collections each week.

Changes to last year's key points:

29] Deaths - from January 2024 to present- four of our congregation have passed into glory and they have been greatly missed, Colin Breed, Mervyn Clements, Dave Walling and Tony Reynolds.

30] Vacancy: We have been liaising with the Bishop James and Archdeacon Jane and have been informed that we will now be getting a part time minister to work with us and St Chads. Our Church Profile and an advertisement have been posted in the Church Times and Pathways website as well as via the Exeter Diocesan website. We prayerfully await applications.

31] Faculty: We were granted an extension to the approved faculty for our plans to turn the vestry into an accessible toilet; make a servery (kitchenette) in the north aisle; remove the two back pews and one pew on the left at the front and two on the right to make flexible space and wheelchair access.

Work on the actual Accessible Toilet has commenced and is near to final completion. We are deeply grateful to Lee Whitford, for liaising with our contractor, Rafal, and to Rafal especially for undertaking the work with minimal disruption. We now need to find the remaining funds so that we can complete the whole project. The Faculty has been extended until February 2026, but the work must have been completed by that date.

32] Faithful Service: There is a regular search for people to fulfil some of the roles that keep everything going - but we also celebrate the commitment, hard work and faithfulness of our amazing "volunteers" or "saints called to serve"

33] Common share we were unable to pay in full.

34] Treasurer Report - see separate sheet.

St Budeaux parish Church Finanacial Statement 1st January - 31st December 2024							
2023	Receipts	2024		2023	Payments		2024
35406.00	Planned Giving (FWO) (21)	33300.90			THE CHURCH & SERVICES		
10085.80	Tax Refund (Gift Aid) (23)	11486.07		11134.39	Church Gas/Electric/Water/Inter-Phone (4)		8431.30
45491.80		44786.97		3046.16	Church Insurance (4)		2725.78
	Voluntary Income				Church Elelectics Maintance Electric Fund (5)		265.16
6044.01	Collection Plate & SUMUP (22)	8394.53		1613.82	Church Minor Repairs (5)		2343.27
4310.00	Gift Aid Common Share	0.00		2170.54	Church Up-Keep of Services (6)		2295.34
574.01	Charities: Shekinah/Leprosy etc. (24)	347.43			Church Electric 5 Year Insp./Work/Fund (5)		222.30
10928.02		8741.96		714.31	School Worker Employee Pension (8)		1485.22
	Sundry Income			823.00	Bell Ringers/Organist/Verger Payments (8)		745.00
40.00	Interment of Ashes fees (25)	0.00			English Heritage "Mound" Maintence (7)		125.00
813.56	Donations & Vol Income (25)	1630.05			Ernstell House Home Maintenance Fund (7)		225.00
390.00	Wedding/Funeral Bells & Hand (25)	150.00		2204.10	Churchyard Maintenance & Trees (7)		3007.00
175.00	Wedding/Funeral Verger (25)	225.00		9446.54	School-Link Worker Salary (8)		14669.59
220.00	Wedding/Funeral Organ (25)	500.00		2071.63	Church Employer's PAYE & NI (8)		1539.37
209.00	Church Services Extra Heating (25)	270.00		33224.49			38079.33
36.00	Vicar's Expenses (25)	0.00			OTHER ORDINARY EXPENITURE		
4.20	Church Flowers Donations (25)	5.00		962.07	Committee Office (£1,000) Expenses (10)		0.00
202.00	School-Link Leaving Gift LT (25)	0.00		8775.54	Hall Expenses/Cookers(10)		12185.05
250.00	Vicarage Phone/Internet Donation (25)	500.00		3307.24	Hall Salary/Deposit/Party Cleans (10)		4604.24
935.00	Hall (SBCCHD) Soup Lunch (25)	1045.00			TPT Warm Space Grant (£500) (10)		500.00
	J/Church Donation (25)	10.00			Hall Car Park Resurface (Grant £2500) (10)		6240.00
936.00	Retiring Gift S&C (25)	0.00			Hall Lower Storeroom Repair (10)		1100.00
0.00	Warm Welcome Table Development (25)	140.00		52775.00	Hall New "Stay Dry" Roof Payment (10)		0.00
4210.76		4475.05		40.19	Hall BIFFA Plaque Admin: (10)		0.00
	OTHER ORDINARY INCOME			65860.04			24629.29
3185.38	Hall Solar panel Rebate (29)	709.10		37139.00	Payment to Diocese Common Share (13)		19000.00
9872.50	Hall Bookings (29)	11046.25		1968.00	Payment to Diocese Fees (13)		2114.00
50.34	Hall Donations/Refunds (29)	749.00		0.00	Church Faculty Ass-Toilet (13)		60.00
545.00	Hall Warm Welcome Fund (29)	500.00		50.00	Diocese Retiring Gift (13)		0.00
1000.00	Hall Office (£1000) Trustees (29)	0.00		38.00	Diocese DBS Register (13)		165.50
14653.22		13004.35		39195.00			21339.50
3087.00	PCC Fees (26)	1747.00		96.61	Junior Church/IGNITE (11)		88.19
1153.28	Interest (27)	976.40		89.00	Toddlers Group Fund JC Payment (11)		80.00
65.00	Churchyard Donation (30)	75.00		3611.43	Church Adminitration (12)		2867.06
4305.28		2798.40		2608.00	Chatities"Shekinah/Mercy Ships etc:(16)		2226.60
52775.00	BIFFA Hall Roof Grant (31)	0.00		3300.00	TPT & SALT Charities "FWO 10%" (16)		3350.00
545.00	TPT Food Vouchers (31)	0.00		1150.00	Rausing Grant Expenses (127)		0.00
	TPT CAP24 Vouchers (31)	974.00		10855.04			8611.85
1968.00	Diocese Fees (31)	2114.00			EXTRA ORDINARY EXPENDITURE		
630.00	CAP ACTs 435 "Clients (31)	180.00		3600.00	CAP Adminitration (120)		3600.00
13665.99	School-Link/Pension/Exoense/Salary (31)	17930.84		6991.79	CAP Centre Manager Salary (120)		8774.23
5667.00	Horizon CAP Salary Grant (31)	6468.00			CAP Centre Manager Employee Pension (8)		69.44
13634.08	PPIM CAP Grant/Refund (31)	0.00		10591.79			12443.67
	FOG 2023 Refund Councillor Refund (31)	600.00		1529.54	PPIM CAP Expenses (150)		789.56
	Norman Family Grant "Hall Car-Park"(31)	2500.00		150.83	PPIM SEA Church Café Expenses (150)		199.95
500.00	SB IGNITE Youth Fund Grant (31)	250.00			PPIM CAP Client Shop (150)		434.82
	SB IGNITE Projector Grant (31)	403.00		630.00	CAP ACTs 435 Clients Payments (150)		180.00
	TPT Summer Grant/Refund(31)	311.42		580.00	CAP TPT Clients Vouchers (150)		354.62
1150.00	J J H Rausing Trust Food Larder (31)	0.00			CAP Christmas Hampers (150)		451.05
3400.00	Benefact Trust Acc Toilet (31)	0.00		1600.56	NEW-WINE Fund Payment (150)		0.00
250.00	The Social Change CAP Moving (31)	0.00			TPT24 "Summer Family Event (150)		261.85
	TPT PCC24 Voucher (31)	550.00			TPT CAP 24 Vouchers (150)		660.00
	DFC Fridge Grant Grant(31)	827.98			TPT PCC24 (£550) Vouchers Payment (150)		550.00
94185.07		33109.24		4490.93			3881.85
	EXTRA ORDINARY INCOME			100.00	Entrust Reg: Reimbursement SBCCDH (20)		
270.00	SBFS "Families Christmas Hampers" (32)	0.00			Projector "IGNITE YTH" (20)		403.00
522.00	Church Local Food Larder (32)	0.00		136.98	Church Food Larder (AD) Payment (20)		114.02
1002.63	Refund/Error/Donations (32)			1093.54	FOG 2023 Expenses (20)		0.00
	Church Projector Donations (32)	405.00			Monday Family After-School Expenses (20)		1013.47
				43.51	Alpha Refreshments (20)		0.00
	Gift Aid Refund XN41023 Error (32)	9930.32		350.00	First Aid Care Training Payment (20)		0.00
625.00	Tower Refund VAT on Works (32)	0.00		113.30	Transfer Development A/C (20)		0.00
8500.00	Transfer From Emergency A/C (32)	0.00		3166.95	Transfer to Emergency A/C (20)		2424.66
60.00	CAP Christmas Hamper Donation (32)	344.00		180.00	Transfer to Bell A/C (20)		60.00
8081.50	Church "Accessible Toilet" Donations (32)	100.00		30.82	Warm Welcome Table Development (20)		140.00
	Church Windows Insurance Claim (32)	3110.00		935.00	Soup Lunch Development (20)		1045.00
	Church Windows Insurance Claim (32)	710.00			New Fridge "Food Larder" (20)		604.78
700.00	Church Sound System Donation (32)	0.00		0.00	Church Cream Teas (20)		83.42
	TPT CAP 24 Refund (32)	39.12			HMRC Tax Refund (Gift Aid) Error		9605.63
1807.50	CAP Local Pledges & Donations (33)	1577.00		1766.40	Books/Retiring Gifts/Miscellaneous(20)		29.11
400.00	Youth Worker Pledges Refund (34)	20.46		734.79	IGNITE Yth Group (20)		228.01
				1001.96	School-Link 1075 Expenses Fund (20)		981.77
21968.63		16235.90		9653.25			16732.87
39514.03	OPENING BALANCE	61386.27		61386.27	CLOSING BALANCE		58819.78
235256.81	TOTAL RECEIPTS	184538.14		235256.81	TOTAL PAYMENTS		184538.14

St Budeaux parish Church Financial Statement 1st January - 31st December 2024

2023	Receipts	2024	2023	Payments	2024
3540600	Planned Giving (FWO) (21)	3330090		THE CHURCH & SERVICES	
1008580	Tax Refund (Gift Aid) (23)	1148607	1113439	Church Gas/Electric/Water/Inter-Phone (4)	843130
4549180		4478697	304616	Church Insurance (4)	272578
	Voluntary Income			Church Eleectics Maintance Electric Fund (5)	26516
604401	Collection Plate & SUMUP (22)	839453	161382	Church Minor Repairs (5)	234327
431000	Gift Aid Common Share	000	217054	Church Up-Keep of Services (6)	229534
57401	Charities: Shekinah/Leprosy etc. (24)	34743		Church Electric 5 Year Insp/Work/Fund (5)	22230
1092802		874196	71431	School Worker Employee Pension (8)	148522
	Sunday Income		82300	Bell Ringers/Organist/Verger Payments (8)	74500
4000	Interment of Ashes fees (25)	000		English Heritage "Mound" Maintenance (7)	12500
81356	Donations & Vol Income (25)	163005		Ernstell House Home Maintenance Fund (7)	22500
39000	Wedding/Funeral Bells & Hand (25)	15000	220410	Churchyard Maintenance & Trees (7)	300700
17500	Wedding/Funeral Verger (25)	22500	944654	School-Link Worker Salary (8)	1466959
22000	Wedding/Funeral Organ (25)	50000	207163	Church Employer's PAYE & NI (8)	153937
20900	Church Services Extra Heating (25)	27000	3322449		3807933
3600	Vicar's Expenses (25)	000		OTHER ORDINARY EXPENDITURE	
420	Church Flowers Donations (25)	500	96207	Committee Office (£1,000) Expenses (10)	000
20200	School-Link Leaving Gift LT (25)	000	877554	Hall Expenses/Cookers (10)	1218505
25000	Vicarage Phone/Internet Donation (25)	50000	330724	Hall Salary/Deposit/Party Cleans (10)	460424
93500	Hall (SBCCDH) Soup Lunch (25)	104500		TPT Warm Space Grant (£500) (10)	50000
	//Church Donation (25)	1000		Hall Car Park Resurface (Grant £2500) (10)	624000
93600	Retiring Gift S&C (25)	000		Hall Lower Storeroom Repair (10)	110000
000	Warm Welcome Table Development (25)	14000	5277500	Hall New "Stay Dry" Roof Payment (10)	000
421076		447505	4019	Hall BIFFA Plaque Admin: (10)	000
	OTHER ORDINARY INCOME		6586004		2462929
318538	Hall Solar panel Rebate (29)	70910	3713900	Payment to Diocese Common Share (13)	1900000
987250	Hall Bookings (29)	1104625	196800	Payment to Diocese Fees (13)	211400
5034	Hall Donations/Refunds (29)	74900	000	Church Faculty Ass-Toilet (13)	6000
54500	Hall Warm Welcome Fund (29)	50000	5000	Diocese Retiring Gift (13)	000
100000	Hall Office (£1000) Trustees (29)	000	3800	Diocese DBS Register (13)	16550
1465322		1300435	3919500		2133950
308700	PCC Fees (26)	174700	9661	Junior Church/GNITE (11)	8819
115328	Interest (27)	97640	8900	Toddlers Group Fund JC Payment (11)	8000
6500	Churchyard Donation (30)	7500	361143	Church Administration (12)	286706
430528		279840	260800	Charities/Shekinah/Mercy Ships etc (16)	222660
5277500	BIFFA Hall Roof Grant (31)	000	330000	TPT & SALT Charities "FWO 10%" (16)	335000
54500	TPT Food Vouchers (31)	000	115000	Raising Grant Expenses (127)	000
	TPT CAP24 Vouchers (31)	97400	1085504		861185
196800	Diocese Fees (31)	211400		EXTRA ORDINARY EXPENDITURE	
63000	CAP ACTs 435 Clients (31)	18000	360000	CAP Administration (120)	360000
1366599	School-Link/Pension/Expense/Salary (31)	1793084	699179	CAP Centre Manager Salary (120)	877423
566700	Horizon CAP Salary Grant (31)	646800		CAP Centre Manager Employee Pension (8)	6944
1363408	PP/M CAP Grant/Refund (31)	000	1059179		1244367
	FOG 2023 Refund Councillor Refund (31)	60000	152954	PP/M CAP Expenses (150)	78956
	Norman Family Grant "Hall Car-Park" (31)	250000	15083	PP/M SEA Church Cafe Expenses (150)	19995
50000	SB/GNITE Youth Fund Grant (31)	25000		PP/M CAP Client Shop (150)	43482
	SB/GNITE Projector Grant (31)	40300	63000	CAP ACTs 435 Clients Payments (150)	18000
	TPT Summer Grant/Refund (31)	31142	58000	CAP TPT Clients Vouchers (150)	35462
115000	JJH Raising Trust Food Larder (31)	000		CAP Christmas Hampers (150)	45105
340000	Benefact Trust Acc Toilet (31)	000	160056	NEW-WINE Fund Payment (150)	000
25000	The Social Change CAP Moving (31)	000		TPT24 "Summer Family Event (150)	26185
	TPT PCC24 Voucher (31)	55000		TPT CAP 24 Vouchers (150)	66000
	DFC Fridge Grant Grant (31)	82798		TPT PCC24 (£550) Vouchers Payment (150)	55000
9418507		3310924	449093		388185
	EXTRA ORDINARY INCOME		10000	Entrust Reg- Reimbursement SBCCDH (20)	
27000	SBFS "Families Christmas Hampers" (32)	000		Projector "IGNITE YTH" (20)	40300
52200	Church Local Food Larder (32)	000	13698	Church Food Larder (AD) Payment (20)	11402
100263	Refund/Error/Donations (32)		109354	FOG 2023 Expenses (20)	000
	Church Projector Donations (32)	40500		Monday Family After-School Expenses (20)	101347
			4351	Alpha Refreshments (20)	000
	Gift Aid Refund XN41023 Error (32)	993032	35000	First Aid Care Training Payment (20)	000
62500	Tower Refund VAT on Works (32)	000	11330	Transfer Development A/C (20)	000
850000	Transfer From Emergency A/C (32)	000	316695	Transfer to Emergency A/C (20)	242466
6000	CAP Christmas Hamper Donation (32)	34400	18000	Transfer to Bell A/C (20)	6000
808150	Church "Accessible Toilet" Donations (32)	10000	3082	Warm Welcome Table Development (20)	14000
	Church Windows Insurance Claim (32)	311000	93500	Soup Lunch Development (20)	104500
	Church Windows Insurance Claim (32)	71000		New Fridge "Food Larder" (20)	60478
70000	Church Sound System Donation (32)	000	000	Church Cream Teas (20)	8342
	TPT CAP 24 Refund (32)	3912		HMRC Tax Refund (Gift Aid) Error	960563
180750	CAP Local Pledges & Donations (33)	157700	176640	Books/Retiring Gifts/Miscellaneous (20)	2911
40000	Youth Worker Pledges Refund (34)	2046	73479	IGNITE Yth Group (20)	22801
			100196	School-Link 1075 Expenses Fund (20)	98177
2196863		1623590	965325		1673287
3951403	OPENING BALANCE	6138627	6138627	CLOSING BALANCE	5881978
23525681	TOTAL RECEIPTS	18453814	23525681	TOTAL PAYMENTS	18453814

[Handwritten Signature]
16/3/25